

IDEFEEY

INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELÉCTRICA DE YUCATÁN

EEFF FEBRERO 2025

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado de Situación Financiera Al 28 de Febrero de 2025 {Cifras en Pesos}

Concepto	2025	2024	Concepto	2025	2024
ACTIVO			PASIVO		
Activo Circulante			Pasivo Circulante		1
Efectivo y Equivalentes	\$89,921,429.91	\$121,325,730.05	Cuentas por Pagar a Corto Plazo	\$6,341,176.52	\$3,902,719.37
Derechos a Recibir Efectivo o Equivalentes	\$2,885.68	\$2,626.39	Documentos por Pagar a Corto Plazo	\$0.00	\$0.00
Derechos a Recibir Bienes o Servicios	\$9,098,320,47	\$7,930,482.76	Porción a Corto Plazo de la Deuda Pública a Largo Plazo	\$0.00	\$0.00
Inventarios	\$0.00	\$0.00	Titulos y Valores a Corto Plazo	\$0.00	\$0.00
Almacenes	\$923,342.68	\$923,342.68	Pasivos Diferidos a Corto Plazo	\$8,426.69	\$8,426.69
Estimación por Pérdida o Deterioro de Activos Circulantes	\$0.00	\$0.00	Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo	\$28,364.034.44	\$31,544,357.56
Otros Activos Circulantes	\$14,383,745.77	\$17,431,463.38	Provisiones a Corto Plazo	\$0.00	\$0.00
Total de Activos Circulantes	\$114,329,724.51	\$147,613,645.26	Otros Pasivos a Corto Plazo	\$0.00	\$0.00
Activo No Circulante			Total de Pasivos Circulantes	\$34,713,637.65	\$35,455,503.62
Inversiones Financieras a Largo Plazo	\$0.00	\$0.00	Pasivo No Circulante		
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$0.00	\$0.00	Cuentas por Pagar a Largo Plazo	\$0.00	\$0.00
Bienes Inmuebles, Infraestructura y Construcciones en		\$385,209,516.21	Documentos por Pagar a Largo Plazo	\$0.00	\$0.00
Bienes Muebles	\$13,437,216.17	\$13,412,519.51	Deuda Pública a Largo Plazo	\$0.00	\$0.00
Activos Intangibles	\$10,573,266.49	\$10,573,266.49	Pasīvos Diferidos a Largo Plazo	\$0.00	\$0.00
Depreciación, Deterioro y Amortización Acumulada de Bienes	-\$16,208,252.46	-\$15,427,376.97	Fondos y Bienes de Terceros en Garantía y/o Administración a Largo Plazo	\$0.00	\$0.00
Activos Diferidos	\$0.00	\$0.00	Provisiones a Largo Plazo	\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	\$0.00	\$0.00	Total de Pasivos No Circulantes	\$0.00	\$0.00
Otros Activos no Circulantes	\$822,699.01	\$822,699 .01	Total del Pasivo	\$34,713,637.65	\$35,455,503.62
Total de Activos No Circulantes		\$394,590,624.25	HACIENDA PÚBLICA / PATRIMONIO		
Total del Activo	\$433,104,155.90	\$542,204,269.51	Hacienda Pública / Patrimonio Contribuido	\$12,941,268.07	\$12,941,268.07
			Aportaciones	\$11,379,654.08	\$11,379,654.08
			Donaciones de Capital	\$1,561,613.99	\$1,561,613.99
			Actualización de la Hacienda Pública/Patrimonio	\$0.00	\$0.00
			Hacienda Pública / Patrimonio Generado	\$385,449,250.18	\$493,807,497.82
			Resultados del Ejercicio (Ahorro / Desahorro)	-\$12, 131,271 .72	
			Resultados de Ejercicios Anteriores	\$156,212,318.89	\$87,806.998.34
			Revalúos	\$0.00	\$0.00
			Reservas	\$0.00	\$0.00
			Rectificaciones de Resultados de Ejercicios Anteriores	\$241,368,203.01	\$241,368,203.01
			Exceso o Insuficiencia en la Actualización de la Hacienda	\$0.00	¢0.00
			Pública/Patrimonio	*	\$0.00 \$0.00
			Resultado por Posición Monetaria	\$0.00	
			Resultado por Tenencia de Activos no Monetarios	\$0.00	\$0.00
			Total Hacienda Pública / Patrimonio	\$398,390,518.25	
			Total del Pasivo y Hacienda Pública / Patrimonio	\$433,104,155.90	\$542,204,269.51

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas| son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Del 1o. de Febrero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	2025	2024
INGRESOS Y OTROS BENEFICIOS	440.000	A
Ingresos de Gestión	\$103,284.55	\$1,577,203.8
Impuestos	\$0.00	\$0.0
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.0
Contribuciones de Mejoras	\$0.00	\$0.0
Derechos	\$0,00	\$0.0
Productos	\$103,284.55	\$1,577,203.8
Aprovechamientos	\$0,00	\$0.0
Ingresos por Venta de Bienes y Prestación de Servicios	\$0.00	\$0.0
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$16,401,215.00	\$589,595,469.9
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$0.00	\$0.0
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$16,401,215.00	\$589,595,469.9
Otros Ingresos y Beneficios	\$0.00	\$1,015,000.0
Ingresos Financieros	\$0.00	\$0.0
Incremento por Variación de Inventarios	\$0.00	\$0.0
Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	\$0.00	\$0.0
Disminución del Exceso de Provisiones	\$0.00	\$0.0
Otros Ingresos y Beneficios Varios	\$0.00	\$1,015,000.0
otal Ingresos y Otros Beneficios	\$16,504,499.55	\$592,187,673.7
GASTOS Y OTRAS PÉRDIDAS		
Gastos de Funcionamiento	\$5,042,468.03	\$186,996,632.4
Servicios Personales	\$3,404,812.09	\$45,802,106.5
Materiales y Suministros	\$1,043,702.90	\$110,936,363.9
Servicios Generales	\$593,953.04	\$30,258,161.9
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.0
Transferencias Internas y Asignaciones al Sector Público	\$0,00	\$0.0
Transferencias al Resto del Sector Público	\$0.00	\$0.0
Subsidios y Subvenciones	\$0.00	\$0.0
Ayudas Sociales	\$0.00	\$0.0
Pensiones y Jubilaciones	\$0.00	\$0.0
Transferencias a Fideicomisos, Mandatos y Contratos Análogos	\$0.00	\$0.0
Transferencias a la Seguridad Social	\$0.00	\$0.0
Donativos	\$0.00	\$0.0
	\$0.00	\$0.0
Transferencias al Exterior	\$0.00	\$0.0
Participaciones y Aportaciones	\$0.00	\$0.0
Participaciones	\$0.00	\$0.0
Aportaciones	\$0.00	\$0.0
Convenios	•	\$0.0
Intereses, Comisiones y Otros Gastos de la Deuda Pública	\$0.00	\$0.0
Intereses de la Deuda Pública	\$0.00	\$0.0
Comisiones de la Deuda Pública	\$0.00	•
Gastos de la Deuda Pública	\$0.00	\$0.0
Costo por Coberturas	\$0,00	\$0.0
Apoyos Financieros	\$0.00	\$0.00
Otros Gastos y Pérdidas Extraordinarias	\$386,587.17	\$4,683,991.03
Estimaciones, Depreciaciones, Deterioros, Obsolencia y Amortizaciones	\$387,215.87	\$4,794,525.62
Provisiones	\$0.00	\$0.00
Disminución de Inventarios	\$0.00	\$0.0
Otros Gastos	-\$628.70	-\$110,534.5
Inversión Pública	\$16,279,604.15	\$235,874,753.83
Inversión Pública no Capitalizable	\$16,279,604.15	\$235,874,753.81
otal de Gastos y Otras Pérdidas	\$21,708,659.35	\$427,555,377.26
Resultado del Ejercicio (Ahorro / Desahorro)	-\$5,204,159.80	\$164,632,296.47

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas| son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Cran Podilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Del 1o. de Enero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	2025	2024
INGRESOS Y OTROS BENEFICIOS		
Ingresos de Gestión	\$239,747.66	\$1,577,203.80
Impuestos	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0.00
Derechos	\$0.00	\$0.00
Productos	\$239,74 7. 66	\$1,577,203.80
Aprovechamientos	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios	\$0.00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración		
Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y	\$20,142,893.00	\$589,595,469.93
Subvenciones, v Pensiones v Juhilaciones	\$20,142,073.00	фJ07,J7J,407.73
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración	\$0.00	\$0.00
Fiscal v Fondos Distintos de Aportaciones Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$20,142,893.00	\$589,595,469.93
Otros Ingresos y Beneficios	\$0.00	\$1,015,000.00
Ingresos Financieros	\$0.00	\$0.00
Incremento por Variación de Inventarios	\$0.00	\$0.00
Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	\$0.00	\$0.00
Disminución del Exceso de Provisiones	\$0.00	\$0.00
	\$0.00	\$1,015,000.00
Otros Ingresos y Beneficios Varios	\$20,382,640.66	\$592,187,673.73
Total Ingresos y Otros Beneficios GASTOS Y OTRAS PÉRDIDAS	\$20,502,040.00	Ψ5/2,10/,0/0./0
Gastos de Funcionamiento	\$8,891,124.10	\$186,996,632.42
Servicios Personales	\$6,373,139.46	\$45,802,106.59
	\$1,671,780.70	\$110,936,363.90
Materiales y Suministros	\$846,203.94	\$30,258,161.93
Servicios Generales	\$0.00	\$0,00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0,00	\$0.00
Transferencias Internas y Asignaciones al Sector Público	\$0,00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00
Ayudas Sociales	· -	\$0.00
Pensiones y Jubilaciones	\$0,00	\$0.00
Transferencias a Fideicomisos, Mandatos y Contratos Análogos	\$0.00	
Transferencias a la Seguridad Social	\$0.00	\$0.00
Donativos	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00
Convenios	\$0.00	\$0.00
Intereses, Comisiones y Otros Gastos de la Deuda Pública	\$0,00	\$0,00
Intereses de la Deuda Pública	\$0.00	\$0,00
Comisiones de la Deuda Pública	\$0.00	\$0.00
Gastos de la Deuda Pública	\$0.00	\$0.00
Costo por Coberturas	\$0.00	\$0.00
Apoyos Financieros	\$0.00	\$0.00
Otros Gastos y Pérdidas Extraordinarias	\$780,696.02	\$4,683,991.03
Estimaciones, Depreciaciones, Deterioros, Obsolencia y Amortizaciones	\$780,875.49	\$4,794,525.62
Provisiones	\$0.00	\$0.00
Disminución de Inventarios	\$0.00	\$0.00
Otros Gastos	-\$179.47	-\$110,534.59
Inversión Pública	\$22,842,092.26	\$235,874,753.81
Inversión Pública no Capitalizable	\$22,842,092.26	\$235,874,753.81
•	\$32,513,912.38	\$427,555,377.26
Total de Gastos y Otras Pérdidas	#UZ,JIJ,/IZ.UU	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas| son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado de Variación en la Hacienda Pública Del 1o. de Enero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	Hacienda Pública / Patrimonio Contribuido	Hacienda Pública / Patrimonio Generado de Ejercicios Anteriores	Hacienda Pública / Patrimonio Generado del Ejercicio	Exceso o insuficiencia en la actualización de la Hacienda Pública / Patrimonio	Total
Hacienda Pública / Patrimonio Contribuido Neto de 2024	\$12,941,268.07	\$0.00	\$0.00	\$0.00	\$12,941,268.07
Aportaciones	\$11,379,654.08	\$0.00	\$0.00	\$0.00	\$11,379,654.08
Donaciones de Capital	\$1,561,613.99	\$0.00	\$0.00	\$0.00	\$1,561,613.99
Actualización de la Hacienda Pública/Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hacienda Pública / Patrimonio Generado Neto de 2024	\$0.00	\$329,175,201.35	\$164,632,296.47	\$0.00	\$493,807,497.82
Resultados del Ejercicio (Ahorro/Desahorro)	\$0.00	\$0.00	\$164,632,296.47	\$0.00	\$164,632,296.47
Resultados de Ejercicios Anteriores	\$0.00	\$87,806,998.34	\$0.00	\$0.00	\$87,806,998.34
Revalúos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reservas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rectificaciones de Resultados de Ejercicios Anteriores	\$0.00	\$241,368,203.01	\$0.00	\$0.00	\$241,368,203.01
Exceso o Insuficiencia en la Actualización de la Hacienda	40.00	40.00			
Pública/Patrimonio Neto de 2024	\$0.00	\$0.00	\$0.00	*	\$0.00
Resultado por Posición Monetaria	\$0.00	\$0.00	\$0.00	*	\$0.00
Resultado por Tenencia de Activos no Monetarios Hacienda Pública/Patrimonio Neto Final de 2024	\$0.00 \$12.941.268.07	\$0.00	\$0.00	*	\$0.00
	\$12,941,268.07	\$329,175,201.35	\$164,632,296.47	\$0.00	\$506,748,765.89
Cambios en la Hacienda Pública/Patrimonio Contribuido Neto de 2025	\$0.00	\$0.00	\$0.00	*	\$0.00
Aportaciones Description of Carifold	\$0.00	\$0.00	\$0.00	*****	\$0.00
Donaciones de Capital Actualización de la Hacienda Pública/Patrimonio	\$0.00	\$0.00 \$0.00	\$0.00	*	\$0.00
Variaciones de la Hacienda Pública/Patrimonio Generado Neto de 2025	\$0.00	*	\$0.00	*	\$0.00
	\$0.00	\$68,405,320.55	-\$176,763,568.19		-\$108,358,247.64
Resultados del Ejercicio (Ahorro/Desahorro)	\$0.00	\$0.00 \$68.405,320,55	-\$12,131,271.72		-\$12,131,271.72
Resultados de Ejercicios Anteriores Revalúos	\$0.00	\$08,405,320.55	-\$164,632,296.47	•	-\$96,226,975.92
1.07.0.000	*	*	\$0.00	*	\$0.00
Reservas	\$0.00 \$0.00	\$0.00	\$0.00	•	\$0.00
Rectificaciones de Resultados de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cambios en el Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio Neto de 2025	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
Resultado por Posición Monetaria	\$0.00	\$0.00	\$0.00	*	\$0.00
Resultado por Tenencia de Activos no Monetarios	\$0.00	\$0.00	\$0.00	*	\$0.00
Hacienda Pública/Patrimonio Neto Final de 2025	\$12,941,268.07	\$397,580,521.90	-\$12,131,271.72	*	\$398,390,518.25

Bajo protesta de decir verdad declarames que los Estados Financieros y sus Notas] son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado de Fíujos de Efectivo

Del 10. de Enero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	2025	2024
Flujos de Efectivo de las Actividades de Operación		
Origen	\$20,382,640.66	\$644,626,381
Impuestos	\$0.00	\$0.
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0
Contribuciones de Mejoras	\$0.00	\$0
Derechos	\$0.00	\$0
Productos	\$239,747.66	\$1,577,203
Aprovechamientos	\$0.00	\$0
Ingresos por Venta de Bienes y Prestación de Servicios	\$0.00	\$1,015,000
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración		
Fiscal v Fondos Distintos de Aportaciones	\$0.00	\$0
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$20,142,893.00	\$589,595,469
Otros Orígenes de Operación	\$0.00	\$52,438,708
Aplicación	\$18,054,487.52	\$186,996,632
Servicios Personales	\$6,373,139,46	\$45,802,106
Materiales y Suministros	\$1,366,656.40	\$110,936,363
Servicios Generales	\$696,788.09	\$30,258,161
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0
Transferencias al Resto del Sector Público	\$0.00	\$0
Subsidios y Subvenciones	\$0.00	\$0
Ayudas Sociales	\$0.00	\$0
Pensiones y Jubilaciones	\$0.00	\$0
Transferencias a Fideicomisos, Mandatos y Contratos Análogos	\$0.00	\$0
Transferencias a Medicinasos, Manuacos y Contratos Analogos Transferencias a la Seguridad Social	\$0.00	\$0
<u> </u>	\$0.00	\$(
Donativos	\$0.00	\$0
Transferencias al Exterior	\$0.00	\$(
Participaciones	\$0.00	\$(
Aportaciones		
Convenios	\$0.00	\$C \$C
Otras Aplicaciones de Operación	\$9,617,903.57	
Flujos Netos de Efectivo por Actividades de Operación	\$2,328,153.14	\$457,629,749
Flujos de Efectivo de las Actividades de Inversión		4.0
Orlgen	\$0.00	\$0
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	\$0.00	\$0
Bienes Muebles	\$0.00	\$0
Otros Orígenes de Inversión	\$0.00	\$0
Aplicación	\$33,732,453.28	\$734,744,866
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	\$33,707,756.62	\$734,503,863
Bienes Muebles	\$24,696.66	\$241,004
Otras Aplicaciones de Inversión	\$0.00	\$0
Flujos Netos de Efectivo por Actividades de Inversión	-\$33,732,453.28	-\$734,744,866
Flujos de Efectivo de las Actividades de Financiamiento		
Origen	\$0 .00	\$0
Endeudamiento Neto	\$0.00	\$0
Interno	\$0,00	\$0
Externo	\$0,00	\$0
	\$0.00	\$0
Otros Orígenes de Financiamiento	\$ 0 .00	\$0
Aplicación	\$0.00	\$0
Servicios de la Deuda		\$0
Interno	\$0.00	
Externo	\$0.00	\$0
Otras Aplicaciones de Financiamiento	\$0.00	\$(
Flujos Netos de Efectivo por Actividades de Financiamiento	\$0 ,00	\$0
Incremento/Disminución Neta en el Efectivo y Equivalentes al Efectivo	-\$31,404,300.14	-\$277,115,116
Efectivo y Equivalentes al Efectivo al Inicio del Ejercicio	\$121,325,730.05	\$398,440,846
	\$89,921,429.91	\$121,325,730

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chen Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado de Cambios en la Situación Financiera

Del 1o. de Enero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	Origen	Aplicación
ACTIVO	\$110,292,907.27	\$1,192,793.66
Activo Circulante	\$34,452,017.75	\$1,168,097.00
Efectivo y Equivalentes	\$31,404,300.14	\$0.00
Derechos a Recibir Efectivo o Equivalentes	\$0.00	\$259,29
Derechos a Recibir Bienes o Servicios	\$0.00	\$1,167,837,71
Inventarios	\$0.00	\$0.00
Almacenes	\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	\$0.00	\$0.00
Otros Activos Circulantes	\$3.047.717.61	\$0.00
Activo No Circulante	\$75,840,889.52	\$24,696.66
Inversiones Financieras a Largo Plazo	\$0.00	\$0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$0.00	\$0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	\$75,060,014.03	\$0.00
Bienes Muebles	\$0.00	\$24,696.66
Activos Intangibles	\$0.00	\$0.00
Depreciación, Deterioro y Amortización Acumulada de Bienes	\$780,875.49	\$0.00
Activos Diferidos	\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	\$0.00	\$0.00
Otros Activos no Circulantes	\$0.00	\$0.00
PASIVO	\$2,438,457.15	\$3,180,323.12
Pasivo Circulante	\$2,438,457.15	\$3,180,323.12
	\$2,438,457.15	\$0.00
Cuentas por Pagar a Corto Plazo Documentos por Pagar a Corto Plazo	\$0.00	\$0.00
. 5	\$0.00	\$0.00
Porción a Corto Plazo de la Deuda Pública a Largo Plazo	\$0.00	\$0.00
Títulos y Valores a Corto Plazo	\$0.00	\$0.00
Pasivos Diferidos a Corto Plazo	\$0.00	\$3,180,323.12
Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo	\$0.00	\$0.00
Provisiones a Corto Plazo	\$0.00	\$0.00
Otros Pasivos a Corto Plazo	\$0.00	\$0.00
Pasivo No Circulante	\$0.00	\$0.00
Cuentas por Pagar a Largo Plazo	\$0.00	\$0.00
Documentos por Pagar a Largo Plazo	\$0.00	\$0.00
Deuda Pública a Largo Plazo	\$0.00	\$0.00
Pasivos Diferidos a Largo Plazo	\$0.00	\$0.00
Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo	\$0.00 \$0.00	\$0.00 \$0.00
Provisiones a Largo Plazo	\$68,405,320.55	\$176,763,568.19
HACIENDA PÚBLICA/ PATRIMONIO	\$00,405,320.55 \$0.00	\$0.00
Hacienda Pública/Patrimonio Contribuido	·	\$0.00
Aportaciones	\$0.00	,
Donaciones de Capital	\$0.00	\$0.00
Actualización de la Hacienda Pública / Patrimonio	\$0.00	\$0.00
Hacienda Pública/Patrimonio Generado	\$68,405,320.55	\$176,763,568.19
Resultados del Ejercicio (Ahorro / Desahorro)	\$0.00	\$176,763,568.19
Resultados de Ejercicios Anteriores	\$68,405,320.55	\$0.00
Revalúos	\$0.00	\$0.00
Reservas	\$0,00	\$0.00
Rectificaciones de Resultados de Ejercicios Anteriores	\$0.00	\$0.00
Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio	\$0.00	\$0.00
Resultado por Posición Monetaria	\$0.00	\$0.00
Resultado por Tenencia de Activos no Monetarios	\$0.00	\$0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas| son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Estado Analítico del Activo

Del 1o. de Febrero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	Saldo Inicial	Cargos del Período	Abonos del Período	Saldo Final	Variación del Período
ACTIVO	\$493,559,411.48	\$116,128,465.37	\$176,583,720.95	\$433,104,155.90	-\$60,455,255.58
Activo Circulante	\$125,087,773.57	\$37,828,991.25	\$48,587,040.31	\$114,329,724.51	-\$10,758,049.06
Efectivo y Equivalentes	\$98,824,803.79	\$19,964,608.93	\$28,867,982.81	\$89,921,429.91	-\$8,903,373.88
Derechos a Recibir Efectivo o Equivalentes	\$14,157.63	\$16,519,499.55	\$16,530,771.50	\$2,885.68	-\$11,271.95
Derechos a Recibir Bienes o Servicios	\$10,035,722.01	\$667,897.95	\$1,605,299.49	\$9,098,320.47	-\$937,401.54
Inventarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Almacenes	\$923,342.68	\$0.00	\$0.00	\$923,342.68	\$0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Activos Circulantes	\$15,289,747.46	\$676,984.82	\$1,582,986.51	\$14,383,745.77	-\$906,001.69
Activo No Circulante	\$368,471,637.91	\$78,299,474.12	\$127,996,680.64	\$318,774,431.39	-\$49,697,206.52
Inversiones Financieras a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	\$359,484,189.49	\$78,274,777.46	\$127,609,464.77	\$310,149,502.18	-\$49,334,687.31
Bienes Muebles	\$13,412,519.51	\$24,696.66	\$0.00	\$13,437,216.17	\$24,696.66
Activos Intangibles	\$10,573,266.49	\$0.00	\$0.00	\$10,573,266.49	\$0.00
Depreciación, Deterioro y Amortización Acumulada de Bienes	-\$15,821,036.59	\$0.00	\$387,215.87	-\$16,208,252.46	-\$387,215.87
Activos Diferidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Activos no Circulantes	\$822,699.01	\$0.00	\$0.00	\$822,699.01	\$0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas| son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Estado Analítico del Activo

Del 1o. de Enero al 28 de Febrero de 2025 (Cifras en Pesos)

Concepto	Saldo Inicial	Cargos del Período	Abonos del Período	Saldo Final	Variación del Período
ACTIVO	\$542,204,269.51	\$178,194,501.00	\$287,294,614.61	\$433,104,155.90	-\$109,100,113.61
Activo Circulante	\$147,613,645.26	\$51,233,379.15	\$84,517,299.90	\$114,329,724.51	-\$33,283,920.75
Efectivo y Equivalentes	\$121,325,730.05	\$25,029,444.12	\$56,433,744.26	\$89,921,429.91	-\$31,404,300.14
Derechos a Recibir Efectivo o Equivalentes	\$2,626.39	\$20,409,640.66	\$20,409,381.37	\$2,885.68	\$259.29
Derechos a Recibir Bienes o Servicios	\$7,930,482.76	\$4,558,218.74	\$3,390,381.03	\$9,098,320.47	\$1,167,837.71
Inventarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Almacenes	\$923,342.68	\$0.00	\$0.00	\$923,342.68	\$0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Activos Circulantes	\$17,431,463.38	\$1,236,075.63	\$4,283,793.24	\$14,383,745.77	-\$3,047,717.61
Activo No Circulante	\$394,590,624.25	\$126,961,121.85	\$202,777,314.71	\$318,774,431.39	-\$75,816,192.86
Inversiones Financieras a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	\$385,209,516.21	\$126,936,425.19	\$201,996,439.22	\$310,149,502.18	-\$75,060,014.03
Bienes Muebles	\$13,412,519.51	\$24,696.66	\$0.00	\$13,437,216.17	\$24,696.66
Activos Intangibles	\$10,573,266.49	\$0.00	\$0.00	\$10,573,266.49	\$0.00
Depreciación, Deterioro y Amortización Acumulada de Bienes	-\$15,427,376.97	\$0.00	\$780,875.49	-\$16,208,252.46	-\$780,875.49
Activos Diferidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Activos no Circulantes	\$822,699.01	\$0.00	\$0.00	\$822,699.01	\$0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Estado Analítico de la Deuda y Otros Pasivos

Del 1o. de Febrero al 28 de Febrero de 2025

(Cifras en Pesos)

Denominación de las Deudas	Moneda de	Institución o País		Saldo Final del	
DEUDA PÚBLICA	Contratación	Acreedor	Período	Período	
Corto Plazo					
Deuda Interna			\$0.00	\$0.00	
Instituciones de Crédito			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Deuda Externa			\$0.00	\$0.00	
Organismos Financieros Internacionales			\$0.00	\$0.00	
Deuda Bilateral			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Subtotal de Deuda Pública a Corto Plazo			\$0.00	\$0.00	
Largo Plazo				***	
Deuda Interna			\$0.00	\$0.00	
Instituciones de Crédito			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Deuda Externa			\$0.00	\$0.00	
Organismos Financieros Internacionales			\$0.00	\$0.00	
Deuda Bilateral			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Subtotal de Deuda Pública a Largo Plazo			\$0.00	\$0.00	
Total de Otros Pasivos	Peso	Mex.	\$34,299,803.12	\$34,713,637.65	
Total de Deuda Pública y Otros Pasivos	Peso	Mex.	\$34,299,803.12	\$34,713,637.65	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas; son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Estado Analítico de la Deuda y Otros Pasivos

Del 1o. de Enero al 28 de Febrero de 2025

(Cifras en Pesos)

Denominación de las Deudas	Moneda de Contratación	Institución o País Acreedor	Saldo Inicial del Período	Saldo Final del Período	
DEUDA PÚBLICA	Contratación	Acreedor	renodo	renouo	
Corto Plazo					
Deuda Interna			\$0.00	\$0.00	
Instituciones de Crédito			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Deuda Externa			\$0.00	\$0.00	
Organismos Financieros Internacionales			\$0.00	\$0.00	
Deuda Bilateral			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Subtotal de Deuda Pública a Corto Plazo			\$0.00	\$0.00	
Largo Plazo					
Deuda Interna			\$0.00	\$0.00	
Instituciones de Crédito			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Deuda Externa			\$0.00	\$0.00	
Organismos Financieros Internacionales			\$0.00	\$0.00	
Deuda Bilateral			\$0.00	\$0.00	
Títulos y Valores			\$0.00	\$0.00	
Arrendamientos Financieros			\$0.00	\$0.00	
Subtotal de Deuda Pública a Largo Plazo			\$0.00	\$0.00	
Total de Otros Pasivos	Peso	Mex.	\$35,455,503.62	\$34,713,637.65	
Total de Deuda Pública y Otros Pasivos	Peso	Mex.	\$35,455,503.62	\$34,713,637.65	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas| son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

Cuenta Pública 2025 Informe de Pasivos Contingentes Al 28 de Febrero de 2025 (Cifras en Pesos)

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN

SIN INFORMACIÓN QUE REVELAR

ESTE INSTITUTO NO CUENTA CON PASIVOS CONTINGENTES, POR LO TANTO SE PRESENTA SIN INFORMACIÓN.

Bajo protesta de decir verdad deciaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castilla Director de Administración

Cuenta Pública 2025 Notas a los Estados Financieros Al 28 de Febrero de 2025 (Pesos)

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN

I) NOTAS A LOS ESTADOS FINANCIEROS

Las notas a los estados financieros son explicaciones que amplían el origen y significado de los datos y cifras que se presentan en los Estados Financieros, proporcionando información acerca del ente público, sus transacciones y otros eventos que lo han afectado o podrían afectar económicamente, las cuales son parte integrante de los mismos, teniendo presente los postulados de revelación suficiente e importancia relativa. Su objetivo es revelar y proporcionar información adicional que no se presenta en los Estados Financieros, pero que es relevante para la comprensión de alguno de ellos. Lo anterior para dar cumplimiento a los artículos 46, fracción I, inciso g), 47, 48 y 49 de la Ley General de Contabilidad Gubernamental (LGCG). Las Notas a los Estados Financieros deberán incluir en el encabezado los siguientes datos: Nombre del Ente Público, la denominación "Notas a los Estados Financieros", periodo de que se trata y la unidad monetaria en que están expresadas las cifras (pesos). A continuación se presentan los tres tipos de notas que acompañan a los Estados Financieros, a saber:

- a) Notas de gestión administrativa;
- b) Notas de desglose, y
- Notas de memoria (cuentas de orden).

a) NOTAS DE GESTIÓN ADMINISTRATIVA

1. Introducción

Los Estados Financieros del Instituto para el Desarrollo y Certificación de la infraestructura Física Educativa Y Eléctrica de Yucatán, proveen de información financiera a los principales usuarios de la misma, como son: La Secretaría de Administración y Finanzas, el Congreso del Estado y los ciudadanos.

El objetivo del presente documento es la revelación del contexto y de los aspectos económicos-financieros más relevantes que influyeron en las decisiones del período y que fueron considerados en la elaboración de los estados financieros para mayor comprensión de los mismos y sus particulares.

De esta manera se informa y explica la respuesta del gobierno a las condiciones relacionadas con la información financiera de cada período de gestión; además, de exponer aquellas políticas que podrían afectar la toma de decisiones en períodos posteriores.

1. Autorización e Historia

A y b. El Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa de Yucatán es un Organismo Público Descentralizado del Gobierno del Estado, con personalidad jurídica y patrimonios propios tal como se indica en el Decreto de su creación número 142 de fecha 1 de Enero de 2008, mismo que entra en vigor a partir del 1 de enero de 2009, señalando en el artículo Transitorio Noveno que: "Los bienes muebles, los inmuebles, y los recursos humanos y financieros con que actualmente cuenta el Instituto para la Construcción, Equipamiento, Mantenimiento y Rehabilitación de Escuelas del Estado de Yucatán (ICEMAREY), pasaran a formar parte, para todos los efectos a que hubiere lugar, del patrimonio del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa de Yucatán (IDEFEY)".

Que el 12 de junio de 2015 fue expedido el Decreto 283/2015 por el que se regula el Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa de Yucatán, como un organismo público descentralizado de la Administración Pública estatal, con personalidad jurídica y patrimonio propios, cuyo objeto fue la construcción, equipamiento, mantenimiento, supervisión, certificación, rehabilitación, refuerzo, reconstrucción y habilitación de inmuebles e instalaciones destinados al servicio de la educación, de acuerdo con las propuestas que le dirijan la Secretaría de Educación, las instituciones educativas de todos los niveles, los municipios y los particulares.

Que el decreto en comento establece, en su artículo 8, párrafo primero, que la junta de gobierno será la máxima autoridad del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa de Yucatán y, en su artículo 7, fracción 11, se le faculta para aprobar el estatuto orgánico, así como los reglamentos, manuales de organización y demás instrumentos que regulen el funcionamiento del instituto.

Que el 18 de septiembre de 2019, se publicó en el Diario Oficial del Gobierno del Estado de Yucatán el Acuerdo IDEFEEY 1/2019 por el que se expide el Estatuto orgánico del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán.

Que el Decreto 480/2022 por el que se modifica el Decreto 283/2015 por el que se regula el Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán establece, en su artículo transitorio segundo, que la persona titular de la Dirección General del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán deberá presentar a la junta de gobierno de la referida entidad, para su aprobación, las modificaciones al estatuto orgánico de este organismo que resultasen procedentes para armonizar sus disposiciones con las modificaciones efectuadas en virtud de ese decreto.

Que, para dar cumplimiento a la obligación normativa mencionada, se requiere modificar el Estatuto orgánico del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán, para adecuar la naturaleza y objeto del instituto, así como las facultades y obligaciones generales de los titulares de sus unidades administrativas, con el objeto de que puedan desarrollar diversas actividades en beneficio de la sociedad, por lo que esta junta de gobierno ha tenido a bien expedir el presente:

Acuerdo IDEFEEY 01/2022 por el que se modifica el Estatuto orgánico del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán.

2. Panorama Económico y Financiero

Las principales condiciones económico- financieras bajo las cuales La Junta estuvo operando y que influyeron en la toma de decisiones de la administración tanto a nivel local como federal has sido austeras en el sentido que la entidad ha podido ejercer recursos para construir, equipar, dar mantenimiento, preventivo o emergente, supervisar, certificar, rehabilitar, reforzar, reconstruir y habilitar inmuebles e instalaciones destinados al servicio de la educación, conforme a las propuestas que le dirijan la Secretaría de Educación, las instituciones educativas de todos los niveles, los municipios y los particulares; así como planear, programar, presupuestar, ejecutar, modernizar, conservar y dar mantenimiento a la infraestructura eléctrica y recreativa en el estado, conforme a los programas convenidos.

3. Organización y Objeto Social

El instituto, en términos del artículo 3 del decreto, es un organismo público descentralizado de la Administración Pública estatal, con personalidad jurídica y patrimonio propios, que tiene por objeto construir, equipar, dar mantenimiento preventivo o emergente, supervisar, certificar, rehabilitar, reforzar, reconstruir y habilitar inmuebles e instalaciones destinados al servicio de la educación o cualquier otro, conforme a las propuestas que le dirijan 18 Secretaría de Educación, las instituciones educativas de todos los niveles, las dependencias o entidades de la Administración Pública estatal, los municipios e, incluso los particulares, respectivamente; así como planear, programar, presupuestar, ejecutar, modernizar, conservar y dar mantenimiento a la infraestructura eléctrica y recreativa en el estado, conforme a los programas convenidos o los proyectos que le sean solicitados.

Asimismo, el instituto tendrá por objeto el desarrollo de las actividades de apoyo relacionadas con la atención de emergencias, desastres naturales o áreas prioritarias; o con la elaboración o manufactura de bienes que se desarrollen a solicitud de las dependencias o entidades de la Administración Pública estatal o de los municipios, previo convenio o acuerdo con el Gobierno del estado, cuando así fuese procedente.

4. Bases de Preparación de los Estados Financieros

- a) Los Estados Financieros Contables se encuentran Expresados en Moneda Nacional y se elaboran de acuerdo a las disposiciones de la Ley General de Contabilidad Gubernamental que entra en vigor a partir del 1 de enero de 2018 a si como todos los documentos complementarios emitidos por EL CONAC, utilizando el programa SAACG.NET.
- b) Los Estados Financieros han sido preparados en cumplimiento y de conformidad con la Ley General de Contabilidad Gubernamental publicada en el Diario Oficial de la Federación del 31 de Diciembre de 2008 y los documentos publicados por el CONAC, los cuales tienen como propósito establecer la obligatoriedad de los

criterios generales que rigen la armonización de la presupuestación de la contabilidad gubernamental y la emisión de información financiera de los entes públicos.

Lo anterior para efecto de suministrar información acerca de la situación financiera, los resultados de gestión los flujos de efectivo acontecidos y sobre el ejercicio de la Ley de Ingresos y del Presupuesto de Egresos.

- c) Postulados básicos de la contabilidad gubernamental aprobado por la CONAC y publicados en el diario oficial del Estado para su difusión :
 - A. Sustancia Económica
 - B. Entes Públicos
 - C. Existencia Permanente
 - D. Revelación Suficiente
 - E. Importancia Relativa
 - F. Registro e Integración Presupuestaria
 - G. Consolidación de la Información Financiera
 - H. Devengación Contable
 - I. Valuación
 - J. Dualidad Económica
 - K. Consistencia
 - d) Normatividad Supletoria: ya que la entidad emitida por la CONAC, la entidad no ha requerido aplicar la normatividad supletoria en materia de contabilidad gubernamental.
 - e) Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán, realiza el registro del gasto devengado en el momento contable, para reconocer una obligación de pago a favor de terceros para la percepción de bienes, servicios y obra pública contratados.

5. Políticas de Contabilidad Significativas

Los estados financieros que se acompañan fueron preparados de conformidad con disposiciones en materia de información financiera establecidas en la Ley General de Contabilidad Gubernamental, en los Postulados Básicos de Contabilidad Gubernamental, en las Normas Generales y Específicas de Información Financiera Gubernamental para el Sector Paraestatal emitidas por la Unidad de Contabilidad Gubernamental e Informes sobre la Gestión Pública (UGG) de la Secretaría de Hacienda y Crédito Público (SHCP) y en las Normas de Información Financiera emitidas por el Consejo Mexicano de Normas de Información Financiera, A.C., que son aplicadas de manera supletoria. A continuación se resumen las políticas de información financiera más importantes utilizadas por la Junta para la preparación de sus estados financieros:

La Entidad está obligada a dar cumplimiento a lo establecido en la Ley de Presupuesto y Contabilidad Gubernamental del Estado de Yucatán, por lo tanto procura cumplir con lo establecido en su artículo 148, lo cual señala que la contabilidad gubernamental de los Ejecutores del Gasto se sujetará a las disposiciones de esta Ley, su Reglamento y La Ley General, para lo cual se observan los criterios generales de armonización contables que se emitan, así como las normas y lineamientos para la generación de información financiera.

La Entidad es dependiente del Gobierno del Estado de Yucatán, por lo que su administración se apega a las leyes y otras reglamentaciones establecidas por el gobierno del estado, por tanto, las políticas, procedimientos y registros contables, son preparados de acuerdo a los requerimientos de contabilidad y de sus estados financieros establecidos en la Ley de Presupuesto y Contabilidad Gubernamental del Estado de Yucatán.

Los estados financieros que se acompañan fueron preparados de conformidad a reglas particulares de información, a requerimientos de las leyes y reglamentos que aplican a la Entidad emitidos por el Gobierno del Estado de Yucatán. Los estados financieros que se requieren, y que se establecen en la Ley de Presupuesto y Contabilidad Gubernamental del Estado de Yucatán son: el estado de situación financiera, el estado de ingresos y egresos, el estado de origen y aplicación de recursos, el estado de movimientos en el patrimonio, y el comparativo del presupuesto y ejercido real.

Cuando se utilizan en notas a los estados financieros los términos "las cifras del año actual" se refiere a 2025, el año o fecha que se informa y "del año anterior" se refiere a 2024, el año o fecha con el que se compara.

Derivado de lo anterior, el instituto está en proceso con la planeación para detectar las necesidades informáticas, capacitación del personal responsable de procesar y emitir la información señalada, así como cumplir con la Ley General de Contabilidad Gubernamental del Estado de Yucatán (DOG 31 de Diciembre de 2010), así como la Ley de Fiscalización de la Cuenta Pública del Estado de Yucatán.

A continuación se resumen las políticas de información financiera más importantes utilizadas por la entidad:

- a) Los Estados Financieros del Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán no realiza la actualización de los Activos, Pasivos y Patrimonio.
- b) El Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán, no realizó operaciones en el extranjero.
- c) El Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán, No se tienen inversiones en acciones de compañías subsidiarias y asociadas
- d) El Instituto para el Desarrollo y Certificación de la Infraestructura Física Educativa y Eléctrica de Yucatán, no cuentan con inventarios de mercancías para venta.
- e) Los pagos basados en antigüedad a que pueden tener derechos los empleados en caso de retiro voluntario, separación o muerte, de acuerdo a las condiciones generales de trabajo, se registran como egresos en el año que se vuelven exigibles y se pagan. Las obligaciones por jubilaciones y pensiones están a cargo del INSTITUTO DE SEGURIDAD SOCIAL PARA LOS TRABAJADORES DEL ESTADO DE YUCATÁN.
- f) Provisiones. No se tienen identificados conceptos o hechos respecto de los cuales sea necesario el registro de provisiones adicionales a las registradas.
- g) Los Estados financieros no presentan registros de reservas.
- h) Cambios en políticas contables y corrección de errores.
 No aplica
- i) Reclasificaciones.

Este mes no se realizaron Reclasificaciones

j) Depuración y cancelación de saldos.

No aplica.

 Posición en Moneda Extranjera y Protección por Riesgo Cambiario No aplica.

7. Reporte Analítico del Activo

Las tasas de depreciación se utilizan las recomendadas por la "Guía de vida útil estimada y porcentajes de depreciación" para la aplicación de la Ley General de Contabilidad Gubernamental, aprobado por el Consejo Nacional de Armonización Contable de fecha 30 de Septiembre de 2012. El mobiliario y equipo de administración, Maquinaria, otros equipos y herramientas, se deprecia a un 10% .El equipo de cómputo y de Tecnologías de la Información a un 33.3%. Equipo de Trasporte a un 20% y los Intangibles se amortizan a una tasa del 33.3%.

8. Fideicomisos, Mandatos y Análogos

No Aplica.

9. Reporte de la Recaudación

No Aplica.

10. Información sobre la Deuda y el Reporte Analítico de la Deuda

No Aplica.

11. Calificaciones otorgadas

No Aplica.

12. Proceso de Mejora

A y b. El Instituto ha implementado procesos de mejora continua en cada una de las direcciones que conforman su estructura orgánica, para efecto de dar cumplimiento en tiempo y en estricto apego a lo señalado por la normatividad vigente, mediante la capacitación al personal, reestructura en los flujos de información, sistemas, mayores controles de verificación en toda la documentación que soporta cada una de las obras, que como organismo ejecutor efectúa. Cabe señalar que en la elaboración de los Estados Financieros, se han realizado adecuaciones para identificar con mayor claridad los conceptos que los conforman, a efecto de que cada vez se cuente con una mejor clasificación y estemos en condiciones de cumplir con la normatividad señalada por el CONAC.

13. Información por Segmentos

No Aplica.

14. Eventos Posteriores al Cierre

No existen hechos ocurridos ocurridos con posterioridad a la elaboración de los estados financieros que le afecten económicamente y que no se conocían a la fecha de cierre.

15. Partes Relacionadas

No existen partes relacionadas que pudieran ejercer influencia significativa sobre la toma de decisiones financieras y operativas.

16. Responsabilidad Sobre la Presentación Razonable de la Información Contable.

La Información Contable deberá estar firmada en cada página de la misma e incluir al final la siguiente leyenda: "Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor". Lo anterior, no será aplicable para la información contable consolidada.

b) NOTAS DE DESGLOSE

Notas al Estado de Actividades

Ingresos de Gestión

1. Los Ingresos por presupuesto obtenidos Al 28 de Febrero de 2025 ascienden a la cantidad de \$239,747.66, integrados de la siguiente manera:

		SALDO ANTERIOR	MOVI MIENT OS			SALDO ACTUAL		
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
Α	4100	INGRESOS DE GESTIÓN	\$0.00	\$0.00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
Α	4150	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
Α	4151	PRODUCTOS	\$0.00	\$0,00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
Α	4151- 1	Productos tipo corriente	\$0.00	\$0.00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
Α	4151- 1- 0209	0209 Escuela Normal de Dzidzantun profexe	\$0.00	\$0,00	\$0.00	\$3,008.70	\$0.00	\$3,008.70

А	4151- 1- 0240	0240 FIDETURE RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$28.49	\$0.00	\$28.49
Α	4151- 1- 1265	1265 Ingresos Fiscales de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$13,44	\$0.00	\$13.44
Α	4151- 1- 1882	1882 Recursos de Años Anteriores	\$0.00	\$0,00	\$0.00	\$2,261.00	\$0.00	\$2,261.00
Α	4151- 1- 2025	2025 Gasto Corriente 2009 Inverlat	\$0.00	\$0.00	\$0,00	\$1.28	\$0,00	\$1.28
Α	4151- 1- 2137	2137 ingresos Fiscales Recursos Propios 2024	\$0.00	\$0.00	\$0.00	\$16,452.02	\$0.00	\$16,452.02
Α	4151- 1- 2888	2888 Participaciones Federales 2025	\$0.00	\$0.00	\$0.00	\$3,484.10	\$0.00	\$3,484.10
Α	4151- 1- 3048	3048 Escuela Normal Superior de Yucatan Profesor Antonio Betancourt	\$0.00	\$0.00	\$0.00	\$3,018.25	\$0.00	\$3,018.25
Α	4151- 1- 3360	3360 Participaciones Federales 2024	\$0,00	\$0.00	. \$0.00	\$3,676.14	\$0.00	\$3,676.14
Α	4151- 1- 3362	3362 Convenio con asey participaciones federales	\$0.00	\$0.00	\$0.00	\$4,943.12	\$0.00	\$4,943.12
Α	4151- 1- 3370	3370 Instituto Tecnologico de Tizimin Fam Superior 2024	\$0,00	\$0.00	\$0.00	\$6.52	\$0.00	\$6.52
Α	4151- 1- 3418	3418 fondo de aportaciones para el fortalecimiento de las entidades federativas (fafeF)	\$0.00	\$0.00	\$0.00	\$2,087.68	\$0.00	\$2,087.68
Α	4151- 1- 3722	3722 Ingresos Fiscales Recursos Propios AA (excendentes)	\$0.00	\$0.00	\$0.00	\$208.91	\$0.00	\$208,91
Α	4151- 1- 4378	4378 Convenio con la agencia de INTE PART y ECONO AIPE	\$0.00	\$0.00	\$0.00	\$28,312.87	\$0.00	\$28,312.87
Α	4151- 1- 4673	4673 Fise 2024	\$0.00	\$0.00	\$0,00	\$3,064.06	\$0.00	\$3,064.06
A	4151- 1- 5477	5477 Ingresos Fiscales Recursos Proipios 2025	\$0.00	\$0.00	\$0.00	\$1,123.09	\$0.00	\$1,123.09
Α	4151- 1- 5516	5516 escuela normal juan de dios rodriguez herredia	\$0.00	\$0.00	\$0.00	\$1,520.55	\$0.00	\$1,520.55
Α	4151- 1- 5703	5703 Gasto Corriente 2009 Santander	\$0.00	\$0.00	\$0.00	\$22.21	\$0.00	\$22.21
Α	4151- 1- 6203	6203 Ingresos Fiscales Recursos Propios (EFA)	\$0.00	\$0.00	\$0.00	\$13.18	\$0.00	\$13.18
Α	4151- 1- 7265	7265 Uiversidad Politecnica de Yucatan Fam superior 2024	\$0.00	\$0.00	\$0.00	\$4,44	\$0.00	\$4.44
A	4151- 1- 7458	7458 Escuela Normal Educacion primaria rodolfo menedez de la peña profexce	\$0.00	\$0.00	\$0.00	\$2,755.66	\$0.00	\$2,755.66
Α	4151- 1- 7584	7584 Fam Media Superior 2024	\$0.00	\$0.00	\$0.00	\$4,202.49	\$0.00	\$4,202.49

A	4151- 1- 7656	7656 Fondode Estabilizacion de los Ingresos de las Entidades Federativas AA	\$0.00	\$0.00	\$0,00	\$32.82	\$0.00	\$32.82
Α	4151- 1- 8476	8476 Remanente Fam Bascia 2024	\$0.00	\$0.00	\$0.00	\$98,732.73	\$0.00	\$98,732.73
А	4151- 1- 8756	8756 Gto Corriente Bmex	\$0,00	\$0.00	\$0.00	\$320.91	\$0.00	\$320.91
А	4151- 1- 9009	9009 Universidad Tecnologica Metropolitana Fam Superior 2024	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.54
Α	4151- 1- 9016	9016 Universidad Pedagogica Nacional Fam Superior 2024	\$0.00	\$0.00	\$0.00	\$1.47	\$0,00	\$1.47
Α	4151- 1- 9019	9019 Universidad de Oriente Fam Superior 2024	\$0.00	\$0,00	\$0.00	\$3.10	\$0.00	\$3.10
Α	4151- 1- 9913	9913 Fam Basica 2024	\$0,00	\$0.00	\$0.00	\$60,447.89	\$0,00	\$60,447.89

Participaciones, Aportaciones, Transferencias: Ascienden a la cantidad de **\$20,142,893.00** Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVI MIENT OS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
Α	4200	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$20,142,893.00	\$0.00	\$20,142,893.00
Α	4220	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0,00	\$0.00	\$20,142,893.00	\$0.00	\$20,142,893.00
Α	4221	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$20,142,893.00	\$0,00	\$20,142,893.00
A	4221- 1	Transferencias internas y asignaciones del sector público	\$0.00	\$0,00	\$0.00	\$20,142,893.00	\$0.00	\$20,142,893.00
Α	4221- 1- 0001	Recursos propios	\$0.00	\$0.00	\$0.00	\$7,426,993.00	\$0,00	\$7,426,993.00
Α	4221- 1- 0001- 2888	2888 Aportaciones Federales	\$0.00	\$0.00	\$0.00	\$7,426,993.00	\$0,00	\$7,426,993.00
Α	4221- 1- 0101	101 Ingresos Fiscales Ingresos Propios	\$0.00	\$0.00	\$0.00	\$12,715,900.00	\$0,00	\$12,715,900.00
Α	4221-	5477 Ingresos	\$0.00	\$0.00	\$0.00	\$12,715,900.00	\$0.00	\$12,715,900.00

1- 0101- 5477	fiscales recursos propios 2025							***************************************
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Otros Ingresos y Beneficios:

El rubro de Otros Ingresos obtenidos se informan los montos totales Al 28 de Febrero de 2025, es la cantidad de \$0.00

1.Gastos y Otras Pérdidas:

1. Én el período el presupuesto ejercido es por \$32,513,212.38 Se hace observancia conforme a lo establecido en las Reglas de Valuación del patrimonio respecto del traspaso de las obras transferibles, correspondientes a la ejecución de los recursos correspondientes al presente ejercicio fiscal.

Al 28 de Febrero de 2025, presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIEN TOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	5000	GASTOS Y OTRAS PÉRDIDAS	\$0.00	\$0.00	\$32,557,776.47	\$43,864.09	\$32,513,912.38	\$0.00
D	5100	GASTOS DE FUNCIONAMIENTO	<u>\$0.00</u>	<u>\$0.00</u>	\$8,891,124.10	\$0.00	\$8,891,124.10	<u>\$0.00</u>
D	5110	SERVICIOS PERSONALES	\$0,00	\$0,00	\$6,373,139.46	\$0.00	\$6,373,139.46	\$0.00
D	5120	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$1,671,780.70	\$0.00	\$1,671,780.70	\$0.00
D	5130	SERVICIOS GENERALES	\$0.00	\$0.00	\$846,203.94	\$0.00	\$846,203.94	\$0,00
D	5500	OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	\$0.00	\$0,00	<u>\$782,269.41</u>	<u>\$1,573.39</u>	<u>\$780,696.02</u>	<u>\$0.00</u>
D	<u>5600</u>	INVERSIÓN PÚBLICA	\$0.00	<u>\$0.00</u>	\$22,884,382.96	\$42,290.70	\$22,842,092.26	<u>\$0.00</u>

II) NOTAS AL ESTADO DE SITUACIÓN FINANCIERA

Activo

1. Efectivo y Equivalentes

El efectivo y equivalentes de la entidad es de \$89,921,429.91 y se encuentra integrado por:

- Dos fondos fijos por la cantidad de \$40,000.00
- Bancos **\$84,837,916.39**
- Depósitos de Fondos de Terceros \$5,043,513.52

Al 28 de Febrero de 2025, presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIEN TOS		SALDO ACTUAL	1
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1110	EFECTIVO Y EQUIVALENTES	\$121,325,730,05	\$0.00	\$25,029,444.12	\$56,433,744.26	\$89,921,429.91	\$0.00
D	1111	EFECTIVO	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
D	1111-2	Fondo Fijo Administración	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0,00
D	1111-3	Fondo Fijo Servicios Generales	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
D	1112	BANCOS/TESORERÍA	\$116,162,871.42	\$0.00	\$23,737,620.29	\$55,062,575.32	\$84,837,916.39	\$0.00
D	1112-2019	Ejercicio 2019	\$2,534,985.35	\$0.00	\$2,447,069.73	\$3,595,173.84	\$1,386,881.24	\$0,00
D	1112- 2019-1882	1882 Recursos de Años Anteriores	\$2,288,545.02	\$0.00	\$2,261.00	\$2,290,461.89	\$344.13	\$0,00

D	1112- 2019-2025	2025 Gasto Corriente 2009	\$15,655.65	\$0.00	\$1.28	\$0.00	\$15,656.93	\$0.00
D	1112- 2019-5703	5703 Gasto Corriente Santader 2009	\$203,224.87	\$0,00	\$1,112,821.41	\$1,280,015.29	\$36,030.99	\$0.00
D	1112- 2019-8756	8756 Gasto Corriente	\$27,559.81	\$0.00	\$1,331,986.04	\$24,696.66	\$1,334,849.19	\$0.00
D	1112-2023	Ejercicio 2023	\$347,756.89	\$0.00	\$28.49	\$0.00	\$347,785.38	\$0.00
D	1112- 2023-0240	0240 (fideture) Fideicomiso Publico para el desarrollo del Turismo	\$347,756.89	\$0.00	\$28.49	\$0.00	\$347,785.38	\$0.00
D	1112-2024	Ejercicio 2024	\$113,280,129.18	\$0.00	\$1,143,019.88	\$46,066,891.56	\$68,356,257.50	\$0.00
D	1112- 2024-0209	0209 Escuela Normal de Dzidzantun profexe	\$2,151,423.43	\$0.00	\$3,008.70	\$829,637.86	\$1,324,794.27	\$0.00
D	1112- 2024-1265	1265 Ingresos Fiscales de Ejercicios Anteriores	\$17,448.31	\$0.00	\$13.44	\$0.00	\$17,461.75	\$0.00
D	1112- 2024-2137	2137 ingresos Fiscales Recursos Propios 2024	\$7,009,317.28	\$0.00	\$926,965,32	\$2,927,326.78	\$5,008,955.82	\$0.00
D	1112- 2024-3048	3048 Escuela Normal Superior de Yucatan Antonio Betancourt	\$2,002,873.15	\$0.00	\$3,018.25	\$540,010.71	\$1,465,880.69	\$0.00
D	1112- 2024-3360	3360 Participaciones Federales 2024	\$3,917,170.54	\$0.00	\$3,676.14	\$3,020,202.07	\$900,644.61	\$0.00
D	1112- 2024-3362	3362 Convenio con asey participaciones federales	\$2,801,683.62	\$0.00	\$4,943.12	\$551,278.56	\$2,255,348.18	\$0.00
D	1112- 2024-3370	3370 Instituto Tecnologico de Tizimin Fam Superior 2024	\$48,908.09	\$0.00	\$6.52	\$46,347.51	\$2,567.10	\$0.00
D	1112- 2024-3418	3418 fondo de aportaciones para el fortalecimiento de las entidades federativas (fafeF)	\$4,060,470.72	\$0,00	\$2,087.68	\$3,944,123.57	\$118,434.83	\$0.00
D	1112- 2024-3722	3722 Ingresos Fiscales Recursos Propios AA (excendentes)	\$178,515.98	\$0.00	\$208,91	\$7,925.92	\$170,798.97	\$0.00
D	1112- 2024-4378	4378 Convenio con la agencia de INTE PART y ECONO AIPE	\$10,276,070.67	\$0.00	\$28,312.87	\$0.00	\$10,304,383.54	\$0.00
D	1112- 2024-4673	4673 Fise 2024	\$2,195,790.33	\$0.00	\$3,064.06	\$705,855.42	\$1,492,998.97	\$0.00
D	1112- 2024-5516	5516 Escuela Normal Juan de dios rodriguez heredia	\$925,000.00	\$0.00	\$1,520.55	\$274,285.17	\$652,235.38	\$0,00
D	1112- 2024-6203	6203 Ingresos Fiscales Recursos Propios (EFA)	\$17,105.47	\$0.00	\$13.18	\$0.00	\$17,118.65	\$0,00
D	1112- 2024-7265	7265 Ulversidad Politecnica de Yucatan Fam superior 2024	\$21,443.23	\$0,00	\$4.44	\$21,311.64	\$136.03	\$0.00
D	1112- 2024-7458	7458 Escuela Normal Educacion primaria rodolfo menedez de la peña profexce	\$2,003,301.34	\$0.00	\$2,755.66	\$596,904.66	\$1,409,152.34	\$0.00
D	1112- 2024-7584	7584 Fam Media Superior 2024	\$2,705,931.32	\$0.00	\$4,202.49	\$581,814.10	\$2,128,319.71	\$0.00
D	1112- 2024-7648	7648 Participaciones Recursos Propios EFA (Remanentes)	\$3,586.20	\$0.00	\$0,00	\$0,00	\$3,586.20	\$0.00
D	1112- 2024-7656	7656 Fondode Estabilizacion de los Ingresos de las Entidades Federativas	\$42,601.68	\$0.00	\$32.82	\$0.00	\$42,634.50	\$0.00

		AA						
D	1112- 2024-8341	8341 FF110 Participaciones Recursos Propios EFA	\$5,064,489.34	\$0.00	\$0.00	\$4,789,220.51	\$275,268.83	\$0,00
D	1112- 2024-8476	8476 Remanente Fam Basica 2024	\$40,267,748,33	\$0.00	\$98,732.73	\$13,754,841.93	\$26,611,639.13	\$0.00
D	1112- 2024-9009	9009 Universidad Tecnologica Metropolitana Fam Superior 2024	\$11,756.87	\$0.00	\$0.54	\$6,350.66	\$5,406.75	\$0.00
D	1112- 2024-9016	9016 Universidad Pedagogica Nacional Fam Superior 2024	\$114,828.55	\$0.00	\$1.47	\$114,730.09	\$99.93	\$0.00
D	1112- 2024-9019	9019 Universidad de Oriente Fam Superior 2024	\$37,802,56	\$0.00	\$3.10	\$0.00	\$37,805.66	\$0.00
D	1112- 2024-9913	9913 Fam Bascia 2024	\$27,404,862.17	\$0.00	\$60,447.89	\$13,354,724.40	\$14,110,585.66	\$0.00
D	1112-2025	Ejercicio 2025	\$0.00	\$0.00	\$20,147,502.19	\$5,400,509.92	\$14,746,992.27	\$0,00
D	1112- 2025-2888	2888 Participaciones Federales 2025	\$0.00	\$0.00	\$7,430,478.10	\$4,528,899.71	\$2,901,578.39	\$0.00
D	1112- 2025-5477	5477 Ingresos Fiscales Recursos Propios 2025	\$0.00	\$0.00	\$12,717,024.09	\$871,610.21	\$11,845,413.88	\$0.00
D	1116	DEPÓSITOS DE FONDOS DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN	\$5,162,858.63	\$0.00	\$1,251,823.83	\$1,371,168.94	\$5,043,513.52	\$0.00
D	1116-0870	0870 IDEFEEY Gastos De Supervision Fam Potenciado	\$131,266.75	\$0.00	\$163,022.88	\$0.00	\$294,289.63	\$0.00
D	1116-2321	2321 Fam Potenciado	\$5,031,591.88	\$0.00	\$1,088,800.95	\$1,371,168.94	\$4,749,223.89	\$0.00

Cada una de las cuentas tiene una afectación específica para fondos y programas estatales o federales, el nombre de la cuenta indica el concepto para el cual se utiliza. Las cuentas federales son cuentas de inversión que generan intereses, las cuentas estatales como la de gasto corriente, si generan intereses.

Todas las cuentas son utilizadas en el corto plazo durante un año de calendario o antes o hasta que se ejerza todo el recurso

2. Derechos a recibir Efectivo y Equivalentes

Derechos a recibir Efectivo y Equivalentes \$2,885.68, se encuentra integrado por:

- Cuentas por cobrar a C/P de \$0.00
- Deudores por Cobrar a C/P \$1,499.96
- Ingresos por Recuperar a Corto Plazo \$1,385.72

Al 28 de Febrero de 2025, presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIEN TOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1120	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES	\$2,626.39	\$0.00	\$20,409,640.66	\$20,409,381.37	\$2,885.68	\$0,00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO	\$0.00	\$0.00	\$20,142,893.00	\$20,142,893.00	\$0.00	\$0.00
D	1122-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$20,142,893.00	\$20,142,893.00	\$0.00	\$0.00
D	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	\$1,500.00	\$0.00	\$27,000.00	\$27,000.04	\$1,499.96	\$0,00
D	1123-0009	Otros Deudores Diversos	\$1,500.00	\$0.00	\$27,000.00	\$27,000.04	\$1,499.96	\$0.00

D	1123-0009- 0015	Maribel Pamplona Poot	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0,00
D	1123-0009- 0030	Eduardo Manuel Vera Quintal	\$0.00	\$0.00	\$27,000.00	\$27,000.04	-\$0.04	\$0.00
D	1124	INGRESOS POR RECUPERAR A CORTO PLAZO	\$1,126.39	\$0.00	\$239,747.66	\$239,488.33	\$1,385.72	\$0.00
D	1124-0001 1124-0001-	Anticipo de Impuestos	\$1,126.39	\$0.00	\$0.00	-\$259.33	\$1,385.72	\$0.00
D	0001	Subsidio al Empleo	\$1,126.39	\$0.00	\$0.00	-\$259.33	\$1,385.72	\$0,00
D	1124-51	Productos	\$0.00	\$0.00	\$239,747.66	\$239,747.66	\$0.00	\$0.00
D	1124-51-01	Productos	\$0.00	\$0.00	\$239,747.66	\$239,747.66	\$0,00	\$0.00

3. Derechos a Recibir Bienes o Servicio

Derechos a Recibir Bienes o Servicio se encuentra integrado por:

• Anticipo a contratistas por \$9,098,320.47, Al 28 de Febrero de 2025, presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIE NTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1130	DERECHOS A RECIBIR BIENES O SERVICIOS	\$7,930,482.76	\$0.00	\$4,558,218.74	\$3,390,381.03	\$9,098,320.47	\$0.00
D	1134	ANTICIPO A CONTRATISTAS POR OBRAS PÚBLICAS A CORTO PLAZO	\$7,930,482.76	\$0.00	\$4,558,218.74	\$3,390,381.03	\$9,098,320.47	\$0.00
D	1134- 000142	Compañia constructora Sa de CV	\$22,381.98	\$0.00	\$0.00	\$0.00	\$22,381.98	\$0.00
D	1134- 000145	Consedi S.A. De C.V.	\$878,573.86	\$0,00	\$0.00	\$403,175.02	\$475,398.84	\$0.00
D	1134- 000160	Constructora Aditirper sa de cv	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
D	1134- 000165	Constructora Leijo SA de CV	\$1,556,602.61	\$0.00	\$0.00	\$0,00	\$1,556,602.61	\$0.00
D	1134- 000211	Enrique Palma Morales	\$236,845.19	\$0,00	\$0.00	\$212,989.77	\$23,855.42	\$0.00
Ð	1134- 000260	Jose Asuncion Castro Encalada	\$0.00	\$0.00	\$596,788.87	\$100,660.19	\$496,128.68	\$0.00
D	1134- 000269	Juan David Oy Arceo	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
D	1134- 000290	Miguel Angel Navarrete Guevarra	\$0.00	\$0.00	\$449,964.61	\$0,00	\$449,964.61	\$0.00
D	1134- 000296	MVCO Constructora e Inmobilaria SA de CV	\$0.00	\$0.00	\$836,771.70	\$155,996.41	\$680,775.29	\$0.00
D	1134- 000305	Planisur S.A. de C.V.	\$1,280,941.85	\$0,00	\$393,612.78	\$393,612.78	\$1,280,941.85	\$0.00
D	1134- 000315	Raul Huberto Carrillo Vera	\$378,044.89	\$0,00	\$0.00	\$378,044.90	-\$0,01	\$0.00
D	1134- 000360	Odimsa Obras Diseño y Mantenimiento del Sureste S de R.L DE C.V	\$1,019,458.54	\$0,00	\$0.00	\$0.00	\$1,019,458.54	\$0.00
D	1134- 000362	Caribe Internacional Constructores SA de CV	\$619,588.74	\$0.00	\$0.00	\$619,588.74	\$0.00	\$0.00
D	1134- 000465	David Vado Alonso	\$15,699.06	\$0.00	\$0.00	\$0.00	\$15,699.06	\$0.00
D	1134- 000467	COMERCIALIZADORA MASUR 2000 S DE RL DE CV	\$318,960.77	\$0.00	\$0.00	\$318,960.79	-\$0.02	\$0.00
D	1134- 000470	MARO WOOD STUDIO SA DE CV	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00
D	1134- 000495	GOVA COMUNICACIONES SA DE CV	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
D	1134- 000521	Ingenieria Obras y Servicios a la Industria sa de cv	\$95,943.24	\$0.00	\$0.00	\$17,986.68	\$77,956.56	\$0.00

D	1134- 000530	Miguel Angel Padilla Cutz	\$150,916.89	\$0.00	\$0.00	\$2,917.88	\$147,999.01	\$0.00
Đ	1134- 000587	MULTICONSTRUCCIÓNES DEL SURESTE	\$40,526.21	\$0.00	\$0.00	\$0.00	\$40,526.21	\$0,00
D	1134- 000598	IMPULSORA DE PROYECTOS SUSTENTABLES DEL SURESTE SA DE CV	\$0.02	\$0.00	\$596,904.66	\$0.00	\$596,904.68	\$0.00
D	1134- 000615	CIMENTACIONES WOOWOOL	\$262,258.77	\$0.00	\$0.00	\$0.00	\$262,258.77	\$0.00
D	1134- 000688	ELBERT RENE VEGA AYALA	\$0.00	\$0,00	\$0.00	\$40,526.21	-\$40,526.21	\$0.00
D	1134- 000754	ZAPCOR CONSTRUCCIONES	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
D	1134- 000756	ESTRUCTURAS PUENTES Y CAMINOS	\$50,217.54	\$0.00	\$0.00	\$0.00	\$50,217.54	\$0.00
D	1134- 000758	GRUPO TORAV	\$19,563.31	\$0.00	\$0.00	\$19,563.32	-\$0.01	\$0.00
D	1134- 000782	GRUPO OMCAS DE MEXICO	\$0.00	\$0.00	\$869,880.24	\$363,278.33	\$506,601.91	\$0.00
D	1134- 000783	INDUSTRIA VOLTA	\$983,959.26	\$0.00	\$0.00	\$363,080.01	\$620,879.25	\$0.00
D	1134- 000815	RAC CONSTRUCTORA DEL SURESTE	\$0.00	\$0.00	\$540,010.71	\$0.00	\$540,010.71	\$0.00
D	1134- 000838	CONSTRUCCIONES Y EDIFICACIONES 8R KALIA	\$0.00	\$0.00	\$274,285.17	\$0.00	\$274,285.17	\$0.00

4. inventarios (Bienes Disponibles para su Transformación)

La entidad no cuenta con bienes disponibles para su transformación

5. Almacén

La cuenta de Almacén de Materiales y Suministros de consumo, refleja un monto de \$923,342.68 Al 28 de Febrero de 2025; el cual el mobiliario fue adquirido para el acondicionamiento de las escuelas.

			SALDO A	NTERIOR	R MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1150	ALMACENES	\$923,342.68	\$0.00	\$0.00	\$0,00	\$923,342.68	\$0.00
D	1151	ALMACÉN DE MATERIALES Y SUMINISTROS DE CONSUMO	\$923,342.68	\$0.00	\$0.00	\$0.00	\$923,342.68	\$0.00
D	1151-1	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$923,342.68	\$0.00	\$0.00	\$0.00	\$923,342.68	\$0,00
D	1151-1- 0001	Materiales de Administración	\$923,342.68	\$0,00	\$0.00	\$0.00	\$923,342.68	\$0.00

6. y 7. Inversiones Financieras

La entidad no cuenta con inversiones financieras, solo se cuenta con cuentas bancarias productivas de los recursos de origen estatal.

8. Bienes Muebles

Los Bienes Muebles del IDEFEEY Al 28 de Febrero de 2025, son de la cantidad de \$13,437,216.17, Bienes Inmuebles por la cantidad de \$310,149,502.18

adjunto la tabla de depreciación emitida por CONAC y se integran de la siguiente manera:

Bienes Muebles por \$13,437,216.17 Al 28 de Febrero de 2025, presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIE NTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta		ACREEDOR		ACREEDOR	DEUDOR	ACREEDOR
Company of the Compan	A STATE OF THE PARTY OF THE PAR		1					
D	1240	BIENES MUEBLES MOBILIARIO Y	\$13,412,519.51	\$0.00	\$24,696.66	\$0.00	\$13,437,216.17	\$0.00
D	1241	EQUIPO DE ADMINISTRACIÓN	\$5,344,421.78	\$0.00	\$24,696.66	\$0.00	\$5,369,118.44	\$0.00
D	1241-1	Muebles de Oficina y Estantería	\$1,447,914.64	\$0.00	\$0.00	\$0.00	\$1,447,914.64	\$0.00
		Muebles de Oficina	\$1,447,914.64	,	,	\$0.00	\$1,447,914.64	\$0.00
D	1241-1-1	y Estantería Equipo de Cómputo	\$1,447,714.04	\$0.00	\$0.00		\$1,447,714.04	φυ,ου
D	1241-3	y de Tecnologías de la Información	\$3,847,432.20	\$0.00	\$24,696.66	\$0.00	\$3,872,128.86	\$0.00
		Equipo de Cómputo y de Tecnologías de						
D	1241-3-1	Inf Equipo de cómputo	\$2,469,828.30	\$0.00	\$0.00	\$0.00	\$2,469,828.30	\$0.00
	1241-3-	y de tecnología de la			_			
D	5151	información Otros Mobiliarios y	\$1,377,603.90	\$0.00	\$24,696.66	\$0,00	\$1,402,300.56	\$0,00
		Equipos de	440.074.04	40.00	t 0.00	40.00	* ***********************************	¢0.00
D	1241-9	Administración Otros Mobiliarios y	\$49,074.94	\$0.00	\$0.00	\$0,00	\$49,074.94	\$0.00
D	1241-9-1	Equipos de Administración	\$49,074.94	\$0.00	\$0.00	\$0.00	\$49,074.94	\$0.00
		MOBILIARIO Y EQUIPO						
		EDUCACIONAL Y			4	4	444.000.00	*
D	1242	RECREATIVO Equipos y Aparatos	\$11,999.00	\$0.00	\$0.00	\$0,00	\$11,999.00	\$0.00
D	1242-1 1242-1-	Audiovisuales	\$11,999.00	\$0.00	\$0.00	\$0.00	\$11,999.00	\$0.00
D	0001	Televisores	\$11,999.00	\$0,00	\$0.00	\$0.00	\$11,999.00	\$0.00
		VEHÍCULOS Y EQUIPO DE					:	
D	1244	TRANSPORTE vehículos v equipo	\$2,261,186.23	\$0,00	\$0,00	\$0.00	\$2,261,186.23	\$0.00
D	1244-1	terrestre	\$1,859,064.00	\$0.00	\$0.00	\$0,00	\$1,859,064.00	\$0.00
D	1244-1-1	Automóviles y Equipo Terrestre	\$953,664.00	\$0.00	\$0.00	\$0.00	\$953,664.00	\$0.00
		Vehiculo y Equipo Terretres Destinado						
_	1244-1-	a Servicios	#00E 400 00	\$0.00	\$0.00	\$0.00	\$905,400.00	\$0.00
D	5411	Administrativos Carrocerías y	\$905,400.00					
D	1244-2 1244-2-	Remolques Carrocerías y	\$325,142.23	\$0.00	\$0.00	\$0,00	\$325,142.23	\$0.00
D	5421	remolques	\$325,142.23	\$0.00	\$0.00	\$0,00	\$325,142.23	\$0.00
D	1244-9	Otros Equipos de Transporte	\$76,980.00	\$0.00	\$0,00	\$0.00	\$76,980.00	\$0.00
D	1244-9- 5491	Otros equipos de transporte	\$76,980.00	\$0.00	\$0.00	\$0.00	\$76,980.00	\$0.00
	,, _	MAQUINARIA,	, ,		·	1	,	
D	1246	OTROS EQUIPOS Y HERRAMIENTAS	\$5,794,912.50	\$0.00	\$0.00	\$0.00	\$5,794,912.50	\$0.00
D	1246-1	Maquinaria y Equipo Agropecuario	\$1,683,276.68	\$0.00	\$0.00	\$0.00	\$1,683,276.68	\$0.00
D	1246-1- 5611	Maquinaria y equipo agropecuario	\$1,683,276.68	\$0.00	\$0.00	\$0.00	\$1,683,276.68	\$0.00
		Maquinaria y Equipo						\$0.00
D	1246-2	Industrial Maquinaria y	\$204,725.10	\$0,00	\$0.00	\$0.00	\$204,725.10	
D	1246-2-1 1246-2-	Equipo Industrial Maquinaria y equipo	\$64,360,05	\$0.00	\$0.00	\$0.00	\$64,360.05	\$0.00
D	5621	industrial Maquinaria y Equipo	\$140,365.05	\$0.00	\$0.00	\$0,00	\$140,365.05	\$0.00
D	1246-3	de Construcción	\$2,058,932.49	\$0.00	\$0.00	\$0,00	\$2,058,932.49	\$0.00
		Maquinaria y Equipo de	-					
D	1246-3-1	Construcción	\$73,080.00	\$0.00	\$0.00	\$0.00	\$73,080.00	\$0.00

D	1246-3- 5631	Maquinaria y equipo de construcción	\$1,985,852.49	\$0.00	\$0.00	\$0.00	\$1,985,852.49	\$0.00
- D	3031	Sistemas de Aire	\$1,70J,0JZ.47	\$0.00	\$0.00	\$0,00	Ψ1,703,032. 4 7	φο.σο
	1	Acondicionado,						
1		Calefacción y de						
		Refrigeración						
		Industrial y						
D	1246-4	Comercial	\$469,670.26	\$0.00	\$0.00	\$0.00	\$469,670.26	\$0,00
	1	Sistemas de Aire						
D	1246-4-1	Acond, Calefacción y	\$377,905.14	\$0.00	\$0.00	\$0.00	\$377,905.14	\$0.00
Н_	1240-4-1	de Refrig Ind Sistemas de aire	\$377,305.14	" р0,00	Φ0.00	\$0.00	\$377,703.14	\$0.00
		acondicionado,	ļ					
		calefacción y de						
	1246-4-	refrigeración						
D	5641	industrial y comercial	\$91,765.12	\$0.00	\$0.00	\$0.00	\$91,765.12	\$0,00
		Equipo de						
_	1	Comunicación y		** **	40.00	40.00	407.000.44	40.00
D	1246-5	Telecomunicación	\$37,390.41	\$0.00	\$0.00	\$0.00	\$37,390.41	\$0,00
		Equipo de Comunicación y	Language Control of Co					
D	1246-5-1	Telecomunicación	\$37,390.41	\$0.00	\$0,00	\$0.00	\$37,390,41	\$0.00
	12 10 5 1	Herramientas y	\$67,670.11	Ψ0,00	φσ,σσ	40.00	407,0707.12	
		Máguinas-						
D	1246-7	Herramienta	\$1,319,343.89	\$0.00	\$0.00	\$0.00	\$1,319,343.89	\$0.00
		Herramientas y						
_	1	Máquinas-			4	4	*********	40.00
D	1246-7-1	Herramienta	\$167,269.61	\$0.00	\$0,00	\$0.00	\$167,269.61	\$0.00
	1246-7-	Herramientas y						
D	5671	máquinas- herramienta	\$1,152,074.28	\$0.00	\$0.00	\$0.00	\$1,152,074.28	\$0.00
<u> </u>		Herrannenta		,				
D	1246-9	Otros Equipos	\$21,573.67	\$0.00	\$0.00	\$0.00	\$21,573.67	\$0.00
D	1246-9-1	Otros Equipos	\$14,338.67	\$0.00	\$0.00	\$0,00	\$14,338.67	\$0,00
	1246-9-		* 7 225 22	40.00	40.00	do 00	¢7,005,00	#0.00
D	5691	Otros equipos	\$7,235.00	\$0.00	\$0.00	\$0.00	\$7,235.00	\$0.00

Se adquirio un Bien Mueble Al 28 de Febrero del 2025 :

LAPTOP LENOVO THINKPAD E16 GEN2	\$ 24,696.66

Los Bienes Muebles adquiridos se registran directamente a cuentas de balance con su contrapartida en el patrimonio, por lo que a la fecha todos los activos que se reflejan en los registros contables se encuentran eficientemente identificados y custodiados en el control de inventarios.

Se considera la política de la depreciación contable de los activos, ya que la obligatoriedad nace en el ejercicio 2012 de acuerdo con la armonización contable y CONAC.

En el presente ejercicio, se están depreciando los activos mensualmente de esta entidad.

8. Bienes inmuebles e intangibles

Bienes Inmuebles por la cantidad de \$310,149,502.18 Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
		BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES						
D	1230	EN PROCESO	\$385,209,516.21	\$0.00	\$126,936,425.19	\$201,996,439.22	\$310,149,502.18	\$0.00
D	1231	TERRENOS	\$194,389.23	\$0.00	\$0.00	\$0.00	\$194,389.23	\$0.00
D	1231- 0581	Terrenos	\$194,389.23	\$0,00	\$0.00	\$0.00	\$194,389.23	\$0.00

1		EDIFICIOS NO	1				[
D	1233	HABITACIONALES	\$41,091,251.93	\$0.00	\$89,556,028.13	\$89,556,028.13	\$41,091,25 <u>1.93</u>	\$0.00
	1233-	Infraestructura Física						
D	0001	Educativa ADQ	\$1,656.00	\$0.00	\$0,00	\$0,00	\$1,656.00	\$0.00
	1233-		ļ					
1_	0001-	Infraestructura Física	44 (5 (00	#O OO	40.00	to 00	#4.454.00	\$0.00
D	0001	Educativa ADQ	\$1,656.00	\$0,00	\$0,00	\$0,00	\$1,656.00	\$0,00
Ì_	1233-	Infraestructura Física	400 405 404 00	40.00	400 554 000 40	#00.55 (000.40	#00 40F 404 00	\$0.00
D	0002	Educativa Ejerc Ant	\$38,195,404.29	\$0,00	\$89,556,028.13	\$89,556,028.13	\$38,195,404.29	\$0.00
	1233-	1. 6						
D	0002- 0001	Infraestructura no	\$38,195,404,29	\$0.00	\$89,556,028,13	\$89,556,028,13	\$38,195,404.29	\$0.00
D	1233-	Capitalizables Edificios No	\$30,173, 4 04.27	\$0.00	\$67,330,020,13	ψ07,530,020,10	ψ30,173,404.27	Ψ0.00
D	0583	Residenciales	\$2,894,191.64	\$0.00	\$0.00	\$0.00	\$2,894,191.64	\$0.00
	1233-	Resideficiales	\$2,074,171.04	\$0,00	φ0.00	Ψ0.00	φ2,07 (,171.01	40.00
	0583-	IDE-18-OP-						
D	0001	DIRECTA-59	\$1,000,346.75	\$0.00	\$0.00	\$0.00	\$1,000,346.75	\$0.00
	1233-	DIRECTION	φ.,οσο,ο (οπο	40,00				
İ	0583-	IDE-19-OP-						
lb	0002	DIRECTA-002	\$542,982.70	\$0.00	\$0.00	\$0,00	\$542,982.70	\$0.00
	1233-							
	0583-	IDE-19-OP-						
D	0003	DIRECTA-001	\$342,514.60	\$0.00	\$0.00	\$0,00	\$342,514.60	\$0.00
	1233-							
	0583-	IDE-19-OP-						4
D	0004	DIRECTA-003	\$1,008,347.59	\$0.00	\$0.00	\$0.00	\$1,008,347.59	\$0.00
		CONSTRUCCIONES						
		EN PROCESO EN						
_	4005	BIENES DE	to 10 000 075 05	to 00	¢07.000.007.07	\$440.440.844.00	#0/0 0/0 0/1 0 0	\$0.00
D	1235	DOMINIO PÚBLICO	\$343,923,875.05	\$0.00	\$37,380,397.06	\$112,440,411.09	\$268,863,861.02	\$0.00
		Edificación no						
D	1235-2	Habitacional en Proceso	\$343,923,875.05	\$0.00	\$37.380.397.06	\$112,440,411.09	\$268,863,861.02	\$0.00
	1233-2	Obra de	\$343,723,073.03	ψ0,00	\$07,000,077.00	Ψ11Z, 	φ200,000,001.02	Ψ0.00
	1235-	edificaciones de uso						
D	2-6122	no habitacional	\$342,884,063.41	\$0,00	\$37,380,397.06	\$112,440,411.09	\$267,824,049.38	\$0.00
 -	1235-	6990 IDEFEY FAM	φο 12,00 1,000.71	φο.σο	ψον,ουσ,οννίου	7 = = 21, 10, 122107	, 1	
l _D	2-6990	Basica 2018	\$1,039,811.64	\$0.00	\$0.00	\$0.00	\$1,039,811.64	\$0.00
_	1235-	202,30 2020	, 2,000,,000	7		, , , , , , , , , , , , , , , , , , , ,		
	2-							
	6990-							
D	180130	IDE-18-OP-013	\$1,039,811.64	\$0.00	\$0.00	\$0.00	\$1,039,811.64	\$0.00

8. Activos Intangibles por \$10,573,266.49 Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIE NTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1250	ACTIVOS INTANGIBLES	\$10,573,266.49	\$0,00	\$0.00	\$0.00	\$10,573,266.49	\$0,00
D	1251	SOFTWARE	\$9,982,650.40	\$0.00	\$0.00	\$0.00	\$9,982,650,40	\$0,00
D	1251- 5911	Software	\$9,982,650.40	\$0.00	\$0,00	\$0.00	\$9,982,650,40	\$0,00
D	1254	LICENCIAS	\$590,616.09	\$0,00	\$0.00	\$0,00	\$590,616.09	\$0,00
D	1254- 1	Licencias Informáticas e Intelectuales	\$590,616.09	\$0.00	\$0,00	\$0.00	\$590,616.09	\$0.00
D	1254- 1-1	Licencias Informáticas e Intelectuales	\$590,616.09	\$0,00	\$0.00	\$0.00	\$590,616.09	\$0.00

- 9. Depreciación, Deterioro y Amortización Acumulada de Bienes por \$16,208,252.46 y se encuentra integrado por:
 - Depreciación Acumulada de Bienes Inmuebles \$493,459.86
 - Depreciación Acumulada de Bienes Muebles \$8,111,527.37
 - Amortización Acumulada de Activos Intangibles \$7,603,265.23

Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMI ENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
Α	1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES	\$0,00	\$15,427,376.97	\$0.00	\$780,875.49	\$0.00	\$16,208,252.46
А	1261	DEPRECIACIÓN ACUMULADA DE BIENES INMUEBLES	\$0.00	\$477,541.80	\$0.00	\$15,918.06	\$0.00	\$493,459.86
Α	1261- 0003	Bienes Inmuebles	\$0.00	\$477,541.80	\$0.00	\$15,918.06	\$0.00	\$493,459.86
А	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	\$0.00	\$7,900,607,04	\$0.00	\$210,920.33	\$0.00	\$8,111,527.37
Α	1263- 0001	Mobiliario y Equipo	\$0.00	\$5,347,580.88	\$0,00	\$91,116.55	\$0.00	\$5,438,697.43
Α	1263- 0004	Equipo de Transp	\$0.00	\$1,407,823.67	\$0.00	\$58,566.38	\$0.00	\$1,466,390.05
Α	1263- 0006	Herramienta y Maq	\$0.00	\$733,666.84	\$0.00	\$27,812.10	\$0.00	\$761,478.94
Α	1263- 0007	Maquinaria y Epo De Construcción	\$0.00	\$412,201.59	\$0.00	\$33,425.30	\$0.00	\$445,626.89
Α	1263- 5151	Bienes Informaticos	\$0.00	-\$665.94	\$0.00	\$0,00	\$0.00	-\$665.94
А	1265	AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES	\$0.00	\$7,049,228.13	\$0.00	\$554,037.10	\$0.00	\$7,603,265.23
Α	1265- 0001	Software	\$0.00	\$6,465,601.42	\$0.00	\$554,037.10	\$0.00	\$7,019,638.52
Α	1265- 0002	Licencias	\$0.00	\$583,626.71	\$0.00	\$0.00	\$0,00	\$583,626.71

Tabla donde se presentan los saldos de Depreciación Mensual y Acumulada Al 28 de Febrero de 2025, Presentada de la siguiente manera:

DESCRIPCION	MOI	DEPRECIAC / MENSUAL	MONTO DEPRECIACION ACUMULADA a FEBRERO		
Mobiliario y Equipo de Administración				·	
Muebles de Oficina y Estantería	\$ 5,315,923.78	\$ 30,618.70	\$	5,438,700.64	
Equipo de Transporte		 			
Automóviles y Equipo Terrestre	\$ 2,261,186.23	\$ 29,283.19	\$	1,466,390.05	
Maquinaria,Otros Equipos y Herramientas					
Maquinaria y Equipo Industrial	\$ 5,593,110.89	\$ 42,336.20	\$	1,207,105.83	
Bienes informaticos			-\$	665.94	
Licencias					
Licencias Informáticas e Intelectuales	\$ 10,573,266.49	\$ 277,018.55	\$	7,603,262.23	

DESCRIPCION			IMPORTE	V	IONTO DEPRE MENSUA		MONTO DEPRE ACUMULADA a	
Edificios no Habitacionales							 ···-	
IDE-18-OP-DIRECTA-59		\$	1,000,346.75		\$	2,750.95	 \$	170,559.11
IDE-19-OP-DIRECTA-002		\$	542,982.70		\$	1,493.20	\$	92,578.54
IDE-19-OP-DIRECTA-001		\$	342,514.60		\$	941.92	 \$	58,398.73
IDE-19-OP-DIRECTA-003		\$	1,008,347.59		\$	2,772.96	\$	171,923.26
		\$ 2,89	94,191.64	\$	7,959.03		\$ 493,459.65	
тот	ΓAL	\$	26,637,679.03	\$	387,215.67	- <u></u>	\$ 16,208,252.46	

Cabe señalar que se aplicó la depreciación y amortización tomada como referencia de los parámetros de estimación de vida útil y de manera específica la "Guía de vida útil estimada y porcentajes de depreciación" estimados por el Consejo Nacional de Amortización contable (CONAC) y publicados en el Diario Oficial de la Federación el día 15 de agosto del 2012.

Tabla de Depreciación según CONAC

Cuenta	Concepto	Años de vida útil	% de depreciación anual
1.2.3	BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCC	IONES EN PRO	CESO
1.2.3.2	Viviendas	50	2
1.2.3.3	Edificios No Habitacionales	30	3.3
1.2.3.4	Infraestructura	25	4
1.2.3.9	Otros Bienes Inmuebles	20	5
1.2.4	BIENES MUEBLES		
1.2.4.1	Mobiliario y Equipo de Administración		
1.2.4.1.1	Muebles de Oficina y Estantería	10	10
1.2.4.1.2	Muebles, Excepto De Oficina Y Estantería	10	10
1.2.4.1.3	Equipo de Cómputo y de Tecnologías de la Información	3	33.3
1.2.4.1.9	Otros Mobiliarios y Equipos de Administración	10	10
1.2.4.2	Mobiliario y Equipo Educacional y Recreativo		
1.2.4.2.1	Equipos y Aparatos Audiovisuales	3	33.3
1.2.4.2.2	Aparatos Deportivos	5	20
1,2,4,2,3	Cámaras Fotográficas y de Video	3	33.3
1.2.4.2.9	Otro Mobiliario y Equipo Educacional y Recreativo	5	20

1.2.4.3	Equipo e Instrumental Médico y de Laboratorio							
1.2.4.3.1	Equipo Médico y de Laboratorio	5	20					
1.2.4.3.2	Instrumental Médico y de Laboratorio	5	20					
1.2.4.4	Equipo de Transporte							
1.2.4.4.1	Automóviles y Equipo Terrestre	5	20					

1.2.4.4.3	Equipo Aeroespacial	5	20
1.2.4.4.4	Equipo Ferroviario	5	20
1.2.4.4.5	Embarcaciones	5	20
1.2.4.4.9	Otros Equipos de Transporte	5	20
1.2.4.5	Equipo de Defensa y Seguridad¹	7	*
1.2.4.6	Maquinaria, Otros Equipos y Herramientas		
1.2.4.6.1	Maquinaria y Equipo Agropecuario	10	10
1.2.4.6.2	Maquinaria y Equipo Industrial	10	10
1.2.4.6.3	Maquinaria y Equipo de Construcción	10	10
1.2.4.6.4	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	10	10
1.2.4.6.5	Equipo de Comunicación y Telecomunicación	10	10
1.2.4.6.6	Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	10	10
1.2.4.6.7	Herramientas y Máquinas-Herramienta	10	10
1.2.4.6.9	Otros Equipos	10	10

10. Estimaciones y Deterioros

La entidad no cuenta con conceptos de estimaciones; por ejemplo: estimación de cuentas incobrables, estimación de inventarios, deterioro de activos biológicos, no le aplican.

11. Otros Activos

Los otros Activos son de \$14,383,745.77 se integran de la siguiente manera:

- Valores en Garantía \$199,122.74
- Adquisición c/fondo de terceros por \$14,184,623.03

Al 28 de Febrero del 2025, Presentada de la siguiente manera:

Services			SALDO ANTERIOR		MOVIMIEN TOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1190	OTROS ACTIVOS CIRCULANTES	\$17,431,463.38	\$0.00	\$1,236,075.63	\$4,283,793.24	\$14,383,745.77	\$0.00
D	1191	VALORES EN GARANTÍA	\$199,122.74	\$0.00	\$0.00	\$0.00	\$199,122.74	\$0,00
D	1191-0001	VALORES EN GARANTÍA	\$199,122.74	\$0.00	\$0.00	\$0.00	\$199,122.74	\$0.00
D	1194	ADQUISICIÓN CON FONDOS DE TERCEROS	\$17,232,340.64	\$0.00	\$1,236,075.63	\$4,283,793.24	\$14,184,623.03	\$0.00
D	1194-2321	2321 Fam Potenciado	\$17,232,340.64	\$0,00	\$1,236,075.63	\$4,283,793.24	\$14,184,623.03	\$0.00
D	1194-2321- 0001	Inversión Publica Fam Potenciado	\$17,199,678.67	\$0.00	\$1,073,074.36	\$4,283,793.24	\$13,988,959.79	\$0.00
D	1194-2321- 0001- 160279	lo-931037999- e123-2016	\$49,108.31	\$0.00	\$0,00	\$0.00	\$49,108.31	\$0,00
D	1194-2321- 0001- 171022	ao-931037999-e31- 2017	\$4,566.25	\$0.00	\$0.00	\$0,00	\$4,566.25	\$0.00
D	1194-2321- 0001- 171023	ao-931037999-e32- 2017	\$1,752.06	\$0.00	\$0.00	\$0.00	\$1,752.06	\$0,00
D	1194-2321- 0001- 171027	ao-931037999-e28- 2017	\$4,981.35	\$0.00	\$0.00	\$0,00	\$4,981.35	\$0.00
D	1194-2321-	ao-931037999-	\$1,803.34	\$0.00	\$0,00	\$0.00	\$1,803.34	\$0.00

	0001-	e109-2017						
D	1194-2321- 0001- 174002	LO-931037999-E5- 2017	\$2,264.39	\$0.00	\$0.00	\$0.00	\$2,264.39	\$0.00
D	1194-2321- 0001- 175051	LO-931037999- E264-2017	\$802,614.52	\$0.00	\$0.00	\$0.00	\$802,614.52	\$0.00
D	1194-2321- 0001- 175056	lo-931037999- e270-2017	\$62,573.54	\$0.00	\$0.00	\$0,00	\$62,573.54	\$0.00
D	1194-2321- 0001- 175062	LO-931037999- E276-2017	\$279,280.85	\$0.00	\$0.00	\$0.00	\$279,280.85	\$0.00
D	1194-2321- 0001- 175069	lo-931037999- e283-2017	\$961,25	\$0.00	\$0,00	\$0.00	\$961.25	\$0.00
D	1194-2321- 0001- 175074	lo-931037999- e288-2017	\$918.11	\$0.00	\$0.00	\$0,00	\$918.11	\$0.00
D	1194-2321- 0001- 181004	AO-931037999-E8- 2018	\$285,761.19	\$0.00	\$0.00	\$0.00	\$285,761.19	\$0.00
D	1194-2321- 0001- 600001	INVERSION PUBLICA FAM POTENCIADO	\$1,949,580.83	\$0.00	\$0.00	\$0.00	\$1,949,580.83	\$0.00
D	1194-2321- 0001- 990155	LO-90-Y94- 931037999-N-155- 2023	\$793,507.74	\$0.00	\$85,733.40	\$879,241.14	\$0,00	\$0.00
D	1194-2321- 0001- 990156	LO-90-Y94- 931037999-N-156- 2023	\$1,404,701.98	\$0.00	\$178,284.53	\$1,582,986.51	\$0,00	\$0.00
D	1194-2321- 0001- 990158	LO-90-Y94- 931037999-N-158- 2023	\$1,802,946.46	\$0.00	\$18,619.13	\$1,821,565.59	\$0.00	\$0.00
D	1194-2321- 0001- 990166	LO-90-Y94- 931037999-N-166- 2023	\$1,256,427.65	\$0.00	\$0.00	\$0.00	\$1,256,427.65	\$0.00
D	1194-2321- 0001- 990200	LO-931037999- E020-2022	\$1,487,999.99	\$0.00	\$0.00	\$0.00	\$1,487,999.99	\$0.00
D	1194-2321- 0001- 990241	LO-90-Y94- 931037999-N-241- 2024	\$576,571.82	\$0.00	\$0.00	\$0.00	\$576,571.82	\$0,00
D	1194-2321- 0001- 990242	LO-90-Y94- 931037999-N-242- 2024	\$1,117,493.09	\$0.00	\$0,00	\$0.00	\$1,117,493.09	\$0.00
D	1194-2321- 0001- 990244	LO-90-Y94- 931037999-N-244- 2024	\$129,807.69	\$0,00	\$0.00	\$0.00	\$129,807.69	\$0.00
D	1194-2321- 0001- 990245	LO-90-Y94- 931037999-N-245- 2024	\$0.00	\$0.00	\$113,452.48	\$0.00	\$113,452.48	\$0.00
D	1194-2321- 0001- 990254	LO-90-Y94- 931037999-N-254- 2023	\$1,147,068.44	\$0.00	\$0.00	\$0.00	\$1,147,068.44	\$0.00
D	1194-2321- 0001- 990350	LO-931037999- E035-2022	\$1,442,065.12	\$0.00	\$0.00	\$0.00	\$1,442,065.12	\$0.00
D	1194-2321- 0001- 991330	LO-931037999- E133-2020	\$959,999.20	\$0.00	\$0.00	\$0.00	\$959,999.20	\$0.00
D	1194-2321- 0001- 992260	LO-931037999- E226-2020	\$60,900.00	\$0,00	\$0.00	\$0.00	\$60,900.00	\$0.00
D	1194-2321- 0001- 992540	LO-931037999- E254-2020	\$1,016,260.22	\$0.00	\$0.00	\$0.00	\$1,016,260.22	\$0.00
D	1194-2321- 0001- 999240	LO-90-Y94- 931037999-N-240- 2024	\$427,955.59	\$0.00	\$676,984.82	\$0.00	\$1,104,940.41	\$0.00

D	1194-2321- 0001- 999243	LO-90-Y94- 931037999-N-243- 2024	\$129,807.69	\$0.00	\$0.00	\$0.00	\$129,807.69	\$0.00
D	1194-2321- 0002	Otros Convenios	\$32,661.97	\$0.00	\$163,001.27	\$0.00	\$195,663.24	\$0.00
D	1194-2321- 0002-0001	Aportacion de 2% gastos Supervicion INIFED	\$32,661.97	\$0.00	\$163,001.27	\$0.00	\$195,663.24	\$0.00

Lineamiento para el registro de los Recursos del Fondo de Aportaciones Múltiples para las operaciones derivadas del Programa de Mejoramiento de la Infraestructura Física Educativa (Programa de Escuelas al CIEN)

Objeto

Establecer los registros contables y presupuestales para las operaciones derivadas del programa de mejoramiento de la Infraestructura Física Educativa conforme a los plazos establecidos en los convenios suscritos para tal efecto y cuya naturaleza de los recursos seguirá identificándose presupuestalmente como gasto programable durante la vigencia de los convenios referidos

Del total de los recursos asignados al FAM, la Entidad Federativa recibirá directamente el 75%, de los cuales, el ingreso se registrara contable y presupuestalmente conforme lo establecido de la Guía Contabilizadora "II.1.8 Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas", contenido en el Capítulo VI. Guía Contabilizadoras del Manual de Contabilidad Gubernamental, y el egreso, se registra contable y presupuestalmente de acuerdo a la naturaleza de las operaciones que se realcen.

Otros Activos No Circulantes

Otros Activos No Circulantes son de \$822,699.00 se integran de la siguiente manera:

• Bienes en Comodato \$822,699.00

Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIE NTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1290	OTROS ACTIVOS NO CIRCULANTES	\$822,699.00	\$0.00	\$0,00	\$0.00	\$822,699.00	\$0.00
D	1293	BIENES EN COMODATO	\$822,699.00	\$0.00	\$0.00	\$0,00	\$822,699.00	\$0.00
D	1293- 0003	Vehiculo Nissan Tsuru 2016	\$822,699.00	\$0.00	\$0.00	\$0.00	\$822,699.00	\$0,00

Pasivo

1. Cuentas y Documentos por pagar

Se anexa a continuación la relación de las cuentas por pagar en una desagregación única por su vencimiento en el corto plazo. El monto que se adeuda al cierre del periodo es derivado del Concepto de Pago de Obra Pública (anticipos, estimaciones, retenciones para su posterior entero).

Las Cuentas por Pagar a Corto Plazo son de \$6,341,176.51 se integran de la siguiente manera:

- Servicios por pagar a corto plazo \$17,991.14
- Proveedores por Pagar a Corto Plazo \$456,989.68
- Contratistas por Obras Publicas por Pagar \$3,866,544.90
- Retenciones y Contribuciones por Pagar \$1,999,650.79
- Otras Cuentas por pagar a corto plazo \$0.00

Al 28 de Febrero de 2025, Presentada de la siguiente manera:

	Plane and the property of the second		SALDO		MOVIMIE		SALDO	
			ANTERIO R		NTOS		ACTUAL	
Nat	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
Α	2110	CUENTAS POR PAGAR A CORTO PLAZO	\$0,00	\$3,902,719.3 6	\$46,909,623.3 2	\$49,348,080.4 7	\$0.00	\$6,341,176.51
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	\$0.00	\$17,991.14	\$6,373,139.46	\$6,373,139.46	\$0.00	\$17,991.14
А	2111-1	Remuneración por pagar al Personal de carácter permanente a CP	\$0.00	\$0.00	\$4,510,715.87	\$4,510,715.87	\$0.00	\$0.00
А	2111-1-1131	Sueldos base al personal permanente	\$0.00	\$0,00	\$4,510,715.87	\$4,510,715.87	\$0.00	\$0.00
Α	2111-3	Remuneraciones Adicionales y Especiales por Pagar a CP	\$0.00	\$17,991.14	\$947,151.77	\$947,151.77	\$0.00	\$17,991.14
Α	2111-3-1311	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$23,310.50	\$23,310.50	\$0.00	\$0.00
Α	2111-3-1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0,00	\$0.00	\$4,011.09	\$4,011.09	\$0.00	\$0.00
Α	2111-3-1322	Gratificacion de fin de año	\$0.00	\$17,991.14	\$18,532.16	\$18,532.16	\$0.00	\$17,991.14
Α	2111-3-1331	Horas extraordinarias	\$0.00	\$0.00	\$74,055.02	\$74,055.02	\$0,00	\$0.00
Α	2111-3-1344	Compensacion Garantizada	\$0.00	\$0.00	\$827,243.00	\$827,243.00	\$0,00	\$0.00
Α	2111-4	Seguridad Social y Seguros por pagar a CP	\$0.00	\$0.00	\$630,788.26	\$630,788.26	\$0.00	\$0.00
Α	2111-4-1411	Aportaciones de seguridad social	\$0.00	\$0.00	\$630,788.26	\$630,788.26	\$0.00	\$0.00
Α	2111-5	Otras prestaciones sociales y económicas por pagar a CP	\$0.00	\$0.00	\$236,149.80	\$236,149.80	\$0.00	\$0.00
<u>A</u>	2111-5-1521	Indemnizaciones	\$0.00	\$0.00	\$4,182.00	\$4,182.00	\$0.00	\$0,00
Α	2111-5-1523	Liquidaciones	\$0.00	\$0.00	\$68,117.80	\$68,117.80	\$0.00	\$0,00
Α	2111-5-1541	Prestaciones contractuales	\$0.00	\$0.00	\$163,850,00	\$163,850.00	\$0.00	\$0.00
A	2111-6	Estímulos a servidores públicos por pagar a CP	\$0.00	\$0.00	\$48,333.76	\$48,333.76	\$0.00	\$0.00
Α	2111-6-1712	Estimulos al Personal Operativo	\$0.00	\$0.00	\$48,333.76	\$48,333.76	\$0.00	\$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	<u>\$0.00</u>	<u>\$256,794.15</u>	\$2,227,360.42	<u>\$2,427,555.95</u>	<u>\$0.00</u>	<u>\$456,989.68</u>
Α	2112-1	Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP	\$0.00	\$35,862.88	\$1,871,210.76	\$2,173,165.26	\$0.00	\$337,817.38
Α	2112-1-000001	Aisa Computo y papeleria sa de cv	\$0.00	\$0.00	\$11,251.26	\$11,251.26	\$0.00	\$0.00
Α	2112-1-000011	Cablemas Telecomunicaciones SA de	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0,00
Α	2112-1-000015	CFE Suministrador de Servicios Basicos	\$0.00	\$0.00	\$89,800.00	\$89,800.00	\$0.00	\$0.00
A	2112-1-000019	Compañia Fernandez de Merida SA de CV	\$0.00	\$0.00	\$13,101.59	\$13,101.59	\$0.00	\$0,00
A	2112-1-000032	Ferreteria y Maquinaria del Bazar SA de CV	\$0.00	\$0.00	\$6,601.00	\$6,601.00	\$0.00	\$0.00
A	2112-1-000048	Juan Gerardo Alcocer	\$0.00	\$34,341.80	\$183,223.27	\$148,881.47	\$0.00	\$0.00
A	2112-1-000053	Pech Karen Abril Estrella	\$0.00	\$0,00	\$61,953.28	\$61,953.28	\$0.00	\$0.00
Α	2112-1-000075	Gutierrez Radiomovil Dipsa SA de	\$0.00	\$0,00	\$10,048.36	\$10,048.36	\$0.00	\$0.00
A	2112-1-000083	CV Secretaria de	\$0,00	\$0.00	\$50,831.00	\$50,831.00	\$0.00	\$0.00
A	2112-1-000089	Administracion y Finanzas Sociedad Cooperativa de	\$0.00	\$0.00	\$2,980.06	\$2,980.06	\$0.00	\$0.00
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		Servicios Corbase S.C. de R.L. de C.V.						
А	2112-1-000094	Telefonos de Mexico SAB DE CV	\$0.00	\$0.00	\$23,195.44	\$23,195.44	\$0.00	\$0.00
А	2112-1-000097	Total Play Telecomunicaciones SA de CV	\$0.00	\$0.00	\$5,595.00	\$5,595.00	\$0.00	\$0.00
Α	2112-1-000586	Carlos Alim Briceño Ramirez	\$0.00	\$1,521.08	\$0.00	\$0.00	\$0.00	\$1,521.08
Α	2112-1-000621	Movicenter	\$0.00	\$0.00	\$10,237.40	\$10,237.40	\$0.00	\$0.00
Α	2112-1-000678	Automotriz Montecristo	\$0.00	\$0.00	\$3,929.34	\$3,929.34	\$0.00	\$0.00
Α	2112-1-000682	Maderas Bajce	\$0.00	\$0.00	\$3,430.90	\$3,430.90	\$0.00	\$0.00
Α	2112-1-000699	Colegio de Educacion Profesional Tecnica del Estado de Yucatan	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Α	2112-1-000710	Grupo Castor Peninsula	\$0.00	\$0.00	\$16,409.30	\$16,409.30	\$0.00	\$0.00
Α	2112-1-000794	Maritza del Carmen Sosa Garma	\$0.00	\$0.00	\$27,162.56	\$32,286.86	\$0.00	\$5,124.30
Α	2112-1-000795	Megasur	\$0.00	\$0.00	\$1,150,000.00	\$1,450,000.00	\$0.00	\$300,000.00
Α	2112-1-000805	Control y Servicios Remo	\$0.00	\$0.00	\$0.00	\$10,324.00	\$0.00	\$10,324.00
Α	2112-1-000816	Oscar Helios Duran Jimenez	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
<u>A</u>	2112-1-000826	Megacable	\$0,00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
Α	2112-1-000834	Monica Sofia Salas Peraza	\$0.00	\$0.00	\$158,961.00	\$173,809.00	\$0.00	\$14,848.00
А	2112-2	Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar a CP	\$0.00	\$0.00	\$24,696.66	\$24,696.66	\$0,00	\$0.00
Α	2112-2-000823	GRUPO CATRAYUC	\$0.00	\$0,00	\$24,696.66	\$24,696.66	\$0.00	\$0.00
Α	2112-3981	Impuesto sobre nóminas y otros que se deriven de -una relación laboral	\$0.00	\$220,931.27	\$331,453.00	\$229,694.03	\$0.00	\$119,172.30
Α	2113	CONTRATISTAS POR OBRAS PÚBLICAS POR PAGAR A CORTO PLAZO	\$0.00	\$1,467,966.4 4	\$36,261,296.7 <u>7</u>	\$38,659,875.2 <u>3</u>	\$0.00	\$3,866,544.90
Α	2113-000113	Alberto de Jesus Gomez Sulu	\$0.00	\$0.00	\$102,505.90	\$102,505.90	\$0.00	\$0.00
Α	2113-000145	Consedi S.A. De C.V.	\$0.00	\$0.00	\$1,007,937.54	\$1,007,937.54	\$0,00	\$0.00
A	2113-000158	Construcciones y Materiales Ramirez S.A. de C.V.	\$0.00	\$1,041,451.8 5	\$1,041,451.85	\$0.00	\$0.00	\$0.00
Α	2113-000161	Constructora Argon S.A. de C.V.	\$0.00	-\$0.01	\$0,00	\$0.00	\$0.00	-\$0.01
Α	2113-000181	Corporativo OCE del Sureste, S.A.de C.V.	\$0.00	\$0.00	\$945,079.52	\$945,079.52	\$0.00	\$0.00
Α	2113-000184	Costos Residenciales del Poniente S.A de C.V	\$0.00	\$0.00	\$165,419.72	\$165,419.72	\$0.00	\$0.00
Α	2113-000187	David Jesus Valencia Cabrera	\$0.00	\$0.00	\$111,656.32	\$111,656.32	\$0.00	\$0.00
Α	2113-000208	Eduardo Ahmed Diaz Escamilla	\$0.00	\$0.00	\$106,476.86	\$106,476.86	\$0.00	\$0.00
Α	2113-000211	Enrique Palma Morales	\$0.00	\$0.00	\$354,982.96	\$354,982.96	\$0,00	\$0.00
Α	2113-000215	FEPSA SA DE CV	\$0.00	\$0.00	\$62,165.05	\$62,165.05	\$0.00	\$0.00
Α	2113-000238	Imper Tec de la Peninsula SA de CV	\$0.00	\$0.00	\$199,014.35	\$199,014.35	\$0.00	\$0.00
Α	2113-000256	Johny Roberto Martinez Ix	\$0.00	\$0,00	\$165,989.04	\$165,989.04	\$0.00	\$0,00
Α	2113-000260	Jose Asuncion Castro Encalada	\$0.00	\$0.00	\$335,533.97	\$335,533.97	\$0.00	\$0.00
Α	2113-000269	Juan David Oy Arceo	\$0.00	\$236,195.17	\$758,781.33	\$758,781.33	\$0.00	\$236,195.17
Α	2113-000272	L.S. Recubrimientos y Acabados, S.A. de C.V	\$0.00	\$0,00	\$10,892.86	\$10,892.86	\$0.00	\$0.00
Α	2113-000280	Mantenimiento E Instalaciones Integrales Sa DE CV	\$0.00	\$0.00	\$141,177.63	\$141,177.63	\$0.00	\$0.00

Α	2113-000282	Marcos Alfonso Canul Barquet	\$0,00	\$0.00	\$151,841.51	\$151,841.51	\$0,00	\$0,00
А	2113-000296	MVCO Constructora e Inmobilaria SA de CV	\$0.00	\$0.00	\$519,988.00	\$1,039,976.00	\$0.00	\$519,988.00
Α	2113-000305	Planisur S.A. de C.V.	\$0.00	\$0.00	\$1,312,042.58	\$2,624,085.16	\$0.00	\$1,312,042.58
Α	2113-000315	Raul Humberto Carrillo Vera	\$0.00	\$0.00	\$1,515,214.77	\$1,515,214.77	\$0.00	\$0.00
Α	2113-000356	Jalaniso, S.A. de C.V.	\$0.00	\$0.00	\$143,184.42	\$143,184.42	\$0.00	\$0.00
Α	2113-000362	Caribe Internacional Constructores SA de CV	\$0.00	\$0.00	\$2,065,295.77	\$2,910,587.45	\$0.00	\$845,291.68
А	2113-000439	NUEVA IMAGEN MAS URBANIZADORA IMBA S DE RL DE CV	\$0,00	\$0.00	\$905,438.32	\$1,023,574.85	\$0.00	\$118,136,53
Α	2113-000458	ENRIQUE ALONZO CRUZ ECHEVERRÍA	\$0.00	\$190,299.43	\$190,299.43	\$0.00	\$0.00	\$0,00
Α	2113-000467	COMERCIALIZADORA MASUR 2000 S DE RL DE CV	\$0.00	\$0.00	\$1,135,218.07	\$1,135,218.07	\$0.00	\$0.00
Α	2113-000495	GOVA COMUNICACIONES SA DE CV	\$0.00	\$0.00	\$70,681.22	\$70,681.22	\$0.00	\$0.00
Α	2113-000504	VICTOR GUILLERMO CETZ POOT	\$0.00	\$0.00	\$944,134.89	\$944,134.89	\$0.00	\$0.00
Α	2113-000520	Eduardo Fuentes Zepeda	\$0.00	\$0.00	\$237,421.24	\$250,048.25	\$0.00	\$12,627.01
Α	2113-000521	Ingenieria Obras y Servicios a la Industria sa de cv	\$0.00	\$0.00	\$59,955.62	\$173,760.97	\$0.00	\$113,805.35
Α	2113-000530	Miguel Angel Padilla Cutz	\$0.00	\$0.00	\$277,769.86	\$277,769.86	\$0.00	\$0.00
Α	2113-000545	ABP CONSTRUCCIONES SA DE CV	\$0.00	\$0.00	\$1,701,953.64	\$1,701,953.64	\$0.00	\$0.00
Α	2113-000587	MULTICONSTRUCCIÓNE S DEL SURESTE	\$0.00	\$0.00	\$135,087.35	\$135,087.35	\$0.00	\$0.00
Α	2113-000669	INGENIERIA CORPORATIVA DEL GOLFO	\$0.00	\$0.00	\$1,018,232.53	\$1,018,232.53	\$0.00	\$0.00
Α	2113-000688	ELBERT RENE VEGA AYALA	\$0.00	\$0.00	\$715,491.26	\$715,491.26	\$0.00	\$0.00
Α	2113-000694	MARIO ABRAHAM SANCHEZ CHAMOCHIN	\$0,00	\$0.00	\$254,841.83	\$254,841.83	\$0.00	\$0.00
Α	2113-000695	FABIOLA YARABEL UC PUC	\$0,00	\$0.00	\$122,831.87	\$122,831.87	\$0.00	\$0.00
Α	2113-000754	ZAPCOR CONSTRUCCIONES	\$0.00	\$0.00	\$0.00	\$128,553.48	\$0.00	\$128,553.48
A	2113-000756	ESTRUCTURAS PUENTES Y CAMINOS	\$0.00	\$0.00	\$832,135.92	\$832,135.92	\$0.00	\$0.00
Α	2113-000758	GRUPO TORAV	\$0.00	\$0.00	\$106,589.87	\$106,589.87	\$0.00	\$0.00
Α	2113-000765	BRICA MANTENIMIENTO	\$0.00	\$0.00	\$1,181,452.68	\$1,181,452.68	\$0.00	\$0.00
Α	2113-000782	GRUPO OMCAS DE MEXICO	\$0.00	\$0.00	\$1,210,927.76	\$1,210,927.76	\$0.00	\$0.00
Α	2113-000783	INDUSTRIA VOLTA	\$0.00	\$0.00	\$1,811,758.31	\$1,811,758.31	\$0.00	\$0.00
Α	2113-000808	INGENIERIA INTEGRAL VACSA	\$0.00	\$20,00	\$20.00	\$0.00	\$0.00	\$0.00
Α	2113-000812	INGENIERIA Y ARQUITECTURA INTEGRAL DOUG	\$0.00	\$0.00	\$973,262.03	\$973,262.03	\$0.00	\$0.00
Α	2113-000813	ALEJANDRO CISNEROS DOGRE	\$0.00	\$0.00	\$635,089.86	\$635,089.86	\$0.00	\$0.00
Α	2113-000814	EDIYUC EDIFICACIONES YUCATAN	\$0.00	\$0.00	\$1,130,967.98	\$1,130,967.98	\$0.00	\$0.00
Α	2113-000815	RAC CONSTRUCTORA DEL SURESTE	\$0.00	\$0.00	\$1,768,043.32	\$1,768,043.32	\$0.00	\$0.00
A	2113-000818	CONSTRUCTORA YUCATECA SOCIAL	\$0.00	\$0.00	\$1,759,129.55	\$1,759,129.55	\$0.00	\$0.00
A	2113-000825	ALEKAIM DISEÑOS Y	\$0,00	\$0.00	\$670,067.04	\$670,067.04	\$0.00	\$0.00
A	2113-000828	CONSTRUCCION IVAN CERVERA MIS	\$0.00	\$0.00	\$1,110,817.56	\$1,110,817.56	\$0,00	\$0.00
A	2113-000830	FERNANDO JAVIER PINO	\$0,00	\$0.00	\$165,188.72	\$165,188.72	\$0.00	\$0,00

	1	NAVARRETE						
Α	2113-000831	HECTOR SANTIAGO COUOH CHUC	\$0.00	\$0.00	\$1,915,602.44	\$1,915,602.44	\$0.00	\$0.00
А	2113-000832	JADUSA SERVICIOS VIALES	\$0.00	\$0.00	\$574,611.53	\$574,611.53	\$0,00	\$0.00
Α	2113-000833	FERROMATERIALES LA PRINCIPAL	\$0.00	\$0.00	\$1,429,643.12	\$1,429,643.12	\$0.00	\$0.00
Α	2113-000835	GONDOR PROVEEDORA DE SOLUCIONES	\$0.00	\$0.00	\$0.00	\$230,934.17	\$0.00	\$230,934.17
Α	2113-000836	DISEÑO Y CONSTRUCCION DE PISOS	\$0.00	\$0.00	\$0,00	\$216,308.34	\$0.00	\$216,308.34
Α	2113-000837	MIGUEL ANGEL GONZALEZ PASOS	\$0.00	\$0.00	\$0,00	\$132,662.60	\$0.00	\$132,662.60
Α	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	\$0.00	\$2,159,967.6 <u>3</u>	\$2,047,826,67	\$1,887,509.83	\$0.00	\$1,999,650.79
Α	2117-0001	I.S.P.T.	\$0.00	\$722,595.21	\$1,084,805.00	\$682,825.99	\$0,00	\$320,616.20
Α	2117-0001-0001	I.S.P.T Sueldos Base	\$0.00	\$722,595.21	\$1,084,805.00	\$682,825.99	\$0.00	\$320,616.20
Α	2117-0002	10% ISR Retenido	\$0.00	\$68.30	\$44.00	\$0.00	\$0.00	\$24.30
Α	2117-0002-0001	ISR	\$0.00	\$68.30	\$44.00	\$0.00	\$0.00	\$24.30
Δ	2117-0003	Iva Retenido	\$0.00	\$2,240.01	\$0.00	\$0.00	\$0.00	\$2,240.01
Α	2117-0003-0001	IVA retenido	\$0.00	\$2,240.01	\$0.00	\$0.00	\$0.00	\$2,240.01
Α	2117-0006	Cuotas Isstey	\$0.00	\$599.94	\$418,263.38	\$559,173.66	\$0.00	\$141,510.22
Α	2117-0006-0008	Cuotas Empleados (8% y 15%)	\$0.00	\$236.88	\$418,263.38	\$559,173.66	\$0.00	\$141,147.16
Α	2117-0006-0009	15% cuotas empleados	\$0.00	\$363,06	\$0.00	\$0.00	\$0.00	\$363.06
Α	2117-0007	Retenciones Isstey	\$0.00	\$0.00	\$186,258.31	\$246,135.72	\$0.00	\$59,877.41
Α	2117-0007-0001	Ptmo Isstey Corto Plazo	\$0.00	\$0.00	\$3,506.91	\$4,675.88	\$0.00	\$1,168.97
Α	2117-0007-0002	Ptmo Isstey Hipotecario	\$0.00	\$0.00	\$8,666.82	\$11,555.76	\$0.00	\$2,888.94
Α	2117-0007-0003	Ptmo Isstey PLUS 12	\$0,00	\$0.00	\$96,077.79	\$126,149.56	\$0.00	\$30,071.77
Α	2117-0007-0004	Ptmo Isstey PLUS 18	\$0.00	\$0.00	\$21,865.91	\$28,797.14	\$0.00	\$6,931.23
Α	2117-0007-0005	Ptmo Isstey PLUS 24	\$0.00	\$0.00	\$41,450.28	\$55,267.04	\$0.00	\$13,816.76
Α	2117-0007-0006	Ptmo ISSTEY Plus 36	\$0.00	\$0.00	\$12,886.17	\$17,181.56	\$0.00	\$4,295.39
Α	2117-0007-0007	Prestamo ISSTEY Linea Blanca	\$0.00	\$0.00	\$617.24	\$925.86	\$0.00	\$308.62
Α	2117-0007-0010	Ptmo ISSTEY Plus 48	\$0.00	\$0.00	\$1,187.19	\$1,582.92	\$0.00	\$395.73
Α	2117-0010	Penalizaciones	\$0.00	\$658,796.00	\$33,771.60	\$44,380.21	\$0.00	\$669,404.61
Α	2117-0010-000116	Alfredo Ruiz Victora	\$0.00	\$8,094.27	\$0.00	\$0.00	\$0.00	\$8,094.27
Α	2117-0010-000116- 2321	2321 Fam Potenciado Santander	\$0.00	\$8,094.27	\$0.00	\$0.00	\$0.00	\$8,094.27
Α	2117-0010-000120	ARVERAL DISEÑP Y CONSTRUCCION SCP	\$0.00	\$14,232.79	\$0.00	\$0.00	\$0.00	\$14,232.79
А	2117-0010-000120- 2321	#2321 FAM POTENCIADO	\$0.00	\$14,232.79	\$0.00	\$0.00	\$0.00	\$14,232.79
Α	2117-0010-000128	CARLOS MANUEL AMBROSIO SANCHEZ	\$0.00	\$76,119.17	\$0.00	\$0.00	\$0.00	\$76,119.17
Α	2117-0010-000128- 2321	#2321 FAM POTENCIADO	\$0.00	\$76,119.17	\$0.00	\$0.00	\$0.00	\$76,119.17
Α	2117-0010-000129	Carlos Manuel Uicab Crespo	\$0.00	\$3,832.65	\$0.00	\$0.00	\$0,00	\$3,832.65
Α	2117-0010-000129- 2321	2321 Fam Potenciado Santander	\$0.00	\$3,832.65	\$0.00	\$0.00	\$0.00	\$3,832.65
Α	2117-0010-000131	Carpis SA de CV	\$0.00	\$16,420.82	\$0.00	\$0.00	\$0.00	\$16,420.82
Α	2117-0010-000131- 2321	2321 FAM POTENCIADO	\$0,00	\$16,420.82	\$0.00	\$0.00	\$0.00	\$16,420.82
Α	2117-0010-000132	Casas Conde SA de CV	\$0.00	\$24,813.07	\$0.00	\$0,00	\$0.00	\$24,813.07
Α	2117-0010-000132- 2321	2321 Fam Potenciado	\$0.00	\$24,813.07	\$0.00	\$0,00	\$0.00	\$24,813.07

А	2117-0010-000140	Comercializadora Fed S de RL de CV	\$0.00	\$8,247.05	\$0.00	\$0.00	\$0.00	\$8,247.05
Α	2117-0010-000140- 2321	2321 Fam Potenciado	\$0,00	\$8,247.05	\$0,00	\$0,00	\$0,00	\$8,247.05
A	2117-0010-000142	Compañía constructora Sa de CV	\$0.00	\$3,248.65	\$0.00	\$0.00	\$0.00	\$3,248.65
Α	2117-0010-000142- 9913	9913 Fam Basica 2024	\$0.00	\$3,248.65	\$0,00	\$0.00	\$0.00	\$3,248.65
Α	2117-0010-000147	Consorcio Peninsular SA de CV	\$0.00	\$901.48	\$0.00	\$0.00	\$0,00	\$901.48
Α	2117-0010-000147- 2321	2321 ESCUELAS AL CIEN	\$0.00	\$901.48	\$0.00	\$0.00	\$0.00	\$901.48
Α	2117-0010-000148	Construccion e Instalaciones del Sureste SA de CV	\$0.00	\$317.73	\$0.00	\$0.00	\$0.00	\$317.73
Α	2117-0010-000148- 2321	2321 FAM POTENCIADO	\$0.00	\$317.73	\$0.00	\$0.00	\$0.00	\$317.73
Α	2117-0010-000151	Construccion y Supervisión VAVEL SA de CV	\$0.00	\$751.16	\$0.00	\$0.00	\$0.00	\$751.16
Α	2117-0010-000151- 2321	2321 Fam Potenciado	\$0.00	\$751.16	\$0.00	\$0.00	\$0.00	\$751.16
Α	2117-0010-000152	Construcciones Bienes Raices Tello Salazar SA CV	\$0.00	\$37,539.37	\$0,00	\$0.00	\$0.00	\$37,539.37
Α	2117-0010-000152- 2321	2321 Fam Potenciado	\$0,00	\$37,539.37	\$0.00	\$0.00	\$0,00	\$37,539.37
Α	2117-0010-000157	CONSTRUCCIONES Y MAQUINARIA DHARMA SA DE CV	\$0.00	\$6,444.99	\$0,00	\$0,00	\$0.00	\$6,444.99
Α	2117-0010-000157- 2321	2321 FAM POTENCIADO	\$0.00	\$6,444.99	\$0.00	\$0.00	\$0.00	\$6,444.99
Α	2117-0010-000159	Construcciones y Negocios del Golfo SA de CV	\$0.00	\$2,258.55	\$0.00	\$0.00	\$0.00	\$2,258.55
Α	2117-0010-000159- 2321	2321 fam potenciado	\$0.00	\$2,258.55	\$0,00	\$0.00	\$0.00	\$2,258.55
A	2117-0010-000161	Constructora Argon SA de CV	\$0.00	\$504.74	\$0,00	\$0,00	\$0.00	\$504.74
Α	2117-0010-000161- 2321	2321 Fam Potenciado	\$0.00	\$504.74	\$0.00	\$0.00	\$0.00	\$504.74
A	2117-0010-000162	Constructora CUBYC Peninsular SA de CV	\$0.00	\$1,751.45	\$0.00	\$0.00	\$0.00	\$1,751.45
Α	2117-0010-000162- 2321	2321 fam potenciado	\$0.00	\$1,751.45	\$0,00	\$0,00	\$0.00	\$1,751.45
Α	2117-0010-000165	Constructora Leijo SA de	\$0.00	\$28,671.58	\$0.00	\$0.00	\$0.00	\$28,671.58
Α	2117-0010-000165- 8341	8341 FF10 Participaciones Recursos Propios EFA	\$0.00	\$28,671.58	\$0.00	\$0.00	\$0.00	\$28,671.58
A	2117-0010-000173	CONSTRUCTORA YUCAQUIN SA DE CV	\$0.00	\$223.41	\$0.00	\$0,00	\$0.00	\$223.41
A	2117-0010-000173- 2321	2321 Fam Potenciado	\$0.00	\$223.41	\$0.00	\$0.00	\$0.00	\$223.41
A	2117-0010-000176	Construredi SA de CV	\$0,00	\$309.91	\$0.00	\$0.00	\$0.00	\$309.91
A	2117-0010-000176- 2321	2321 Fam Potenciado Santander	\$0,00	\$309.91	\$0.00	\$0.00	\$0.00	\$309.91
Α	2117-0010-000181	Corporativo OCE del Ste SA de CV	\$0,00	\$8,512.52	\$0.00	\$0.00	\$0.00	\$8,512.52
A	2117-0010-000181- 2321	2321 FAM POTENCIADO	\$0.00	\$8,512.52	\$0.00	\$0.00	\$0.00	\$8,512.52
A	2117-0010-000188	DDR SA DE CV	\$0.00	\$1,277.42	\$0.00	\$0,00	\$0.00	\$1,277.42
Α	2117-0010-000188- 2321	2321 Fam Potenciado	\$0.00	\$1,277.42	\$0.00	\$0,00	\$0.00	\$1,277.42
Α	2117-0010-000193	DISEÑO E INGENIERIA PENINSULAR	\$0.00	\$2,308.74	\$0.00	\$0,00	\$0.00	\$2,308.74
Α	2117-0010-000193- 2321	2321 Fam Potenciado	\$0.00	\$2,308.74	\$0.00	\$0.00	\$0,00	\$2,308.74
Α	2117-0010-000203	Edificaciones del Mayab, S.A. de C.V.	\$0.00	\$14,140.33	\$0.00	\$0.00	\$0.00	\$14,140.33
Α	2117-0010-000203- 2321	2321 FAM POTENCIADO	\$0.00	\$14,140.33	\$0,00	\$0.00	\$0.00	\$14,140.33
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А	2117-0010-000209	Ele Carfelo SA de CV	\$0,00	\$1,432.86	\$0,00	\$0.00	\$0.00	\$1,432.86
A	2117-0010-000209-	2321 Fam Potenciado	\$0,00	\$1,432.86	\$0.00	\$0.00	\$0.00	\$1,432.86
Α	2321 2117-0010-000211	Enrique palma morales	\$0.00	\$688.37	\$0.00	\$0.00	\$0.00	\$688.37
Α	2117-0010-000211- 4673	4673 Fise 2024	\$0.00	\$688.37	\$0.00	\$0.00	\$0.00	\$688.37
Α	2117-0010-000215	Fepsa SA de CV	\$0.00	\$1,807.70	\$1,807.70	\$0.00	\$0.00	\$0.00
Α	2117-0010-000215- 9913	9913 Fam Basica 2024	\$0.00	\$1,807.70	\$1,807.70	\$0,00	\$0.00	\$0.00
Α	2117-0010-000225	Grupo Constructor Tomeva SA de CV	\$0.00	\$1,463.51	\$0,00	\$0.00	\$0.00	\$1,463.51
Α	2117-0010-000225- 2321	2321 IDEFEY Fam Potenciado 2015 Santander	\$0.00	\$1,463.51	\$0.00	\$0.00	\$0.00	\$1,463.51
Α	2117-0010-000230	Grupo SM, S de R.L. de C.V.	\$0.00	\$2,943.08	\$0.00	\$0.00	\$0.00	\$2,943.08
Α	2117-0010-000230- 2321	2321 Fam Potenciado Santander	\$0,00	\$2,943.08	\$0.00	\$0.00	\$0.00	\$2,943.08
Α	2117-0010-000231	GRUPO WAGA SA DE CV	\$0,00	\$8,689.07	\$0.00	\$0.00	\$0.00	\$8,689.07
Α	2117-0010-000231- 2321	2321 FAM POTENCIADO	\$0.00	\$8,689.07	\$0.00	\$0.00	\$0.00	\$8,689.07
Α	2117-0010-000232	Hassten Construccion SA de CV	\$0.00	\$100,499.39	\$0.00	\$0.00	\$0.00	\$100,499.39
Α	2117-0010-000232- 2321	2321 Fam Potenciado	\$0.00	\$100,499.39	\$0.00	\$0,00	\$0.00	\$100,499.39
Α	2117-0010-000236	Ideas Arquitectos S.A. de C.V.	\$0,00	\$1,293.76	\$0.00	\$0.00	\$0.00	\$1,293.76
Α	2117-0010-000236- 2321	2321 Fam Potenciado Santander	\$0.00	\$1,293.76	\$0.00	\$0.00	\$0.00	\$1,293.76
Α	2117-0010-000242	Infraestructura Peninsular SA de CV	\$0.00	\$6,254.23	\$0.00	\$0.00	\$0.00	\$6,254.23
Α	2117-0010-000242- 2321	2321 ESCUELAS AL CIEN	\$0.00	\$6,254.23	\$0.00	\$0.00	\$0.00	\$6,254.23
Α	2117-0010-000253	JESUS ALFREDO CERVANTES GUARDIAN	\$0.00	\$608.75	\$0.00	\$0.00	\$0.00	\$608,75
Α	2117-0010-000253- 2321	2321 FAM POTENCIADO	\$0.00	\$608.75	\$0.00	\$0.00	\$0.00	\$608.75
Α	2117-0010-000260	José Asuncion Castro Encalada	\$0.00	\$25,722.55	\$0.00	\$0.00	\$0.00	\$25,722.55
Α	2117-0010-000260- 2321	2321 fam potenciado	\$0.00	\$25,722.55	\$0.00	\$0.00	\$0.00	\$25,722.55
Α	2117-0010-000265	Josue Arturo Moo Gonzalez	\$0.00	\$3,771.03	\$0.00	\$0.00	\$0.00	\$3,771.03
Α	2117-0010-000265- 2321	2321 Idefey Fam Potenciado	\$0.00	\$3,771.03	\$0.00	\$0.00	\$0.00	\$3,771.03
Α	2117-0010-000266	JOVISION CONSULTORES SC	\$0.00	-\$1,238.30	\$0.00	\$0,00	\$0.00	-\$1,238.30
Α	2117-0010-000266- 3986	3986 Remanentes Fam Basica 2020	\$0.00	-\$1,238.30	\$0.00	\$0.00	\$0.00	-\$1,238.30
Α	2117-0010-000278	Luis Alberto Canto Chay	\$0.00	\$1,778.88	\$0.00	\$0.00	\$0,00	\$1,778.88
Α	2117-0010-000278- 2321	2321 Fam Potenciado	\$0.00	\$1,778.88	\$0.00	\$0.00	\$0.00	\$1,778.88
А	2117-0010-000283	Margom Construcciones SA de CV	\$0.00	\$8,111.24	\$0.00	\$0.00	\$0.00	\$8,111.24
А	2117-0010-000283- 2321	2321 Fam Potemciado	\$0.00	\$8,111.24	\$0.00	\$0.00	\$0.00	\$8,111.24
Α	2117-0010-000295	Monty Construcciones SA de CV	\$0.00	\$9,672.33	\$0.00	\$0.00	\$0.00	\$9,672.33
А	2117-0010-000295- 2321	2321 Fam Potenciado	\$0.00	\$9,672.33	\$0.00	\$0,00	\$0.00	\$9,672.33
Α	2117-0010-000304	Oscar Manuel Sarabia Maldonado	\$0.00	\$4,361.04	\$0,00	\$0.00	\$0.00	\$4,361.04
A	2117-0010-000304- 2321	2321 Fam Potenciado	\$0.00	\$4,361.04	\$0.00	\$0.00	\$0,00	\$4,361.04
A	2117-0010-000310	Promotora y Comercializadora de Bienes Raices	\$0,00	\$6,573.68	\$0.00	\$0.00	\$0.00	\$6,573.68
А	2117-0010-000310- 2321	2321 IDEFEY Fam Potenciado 2015	\$0.00	\$6,573.68	\$0.00	\$0.00	\$0.00	\$6,573.68

A A	2117-0010-000315 2117-0010-000315- 3360	RAUL HUMBERTO CARRILLO VERA	\$0.00					-
A			, ,0.00	\$0.00	\$0.00	\$9,077.53	\$0.00	\$9,077.53
А		3360 Part Fed 2024	\$0,00	\$0.00	\$0.00	\$9,077.53	\$0,00	\$9,077.53
	2117-0010-000328	Saycosur, S.A. de C.V.	\$0.00	\$3,586.45	\$0.00	\$0,00	\$0.00	\$3,586.45
,, ,	2117-0010-000328- 2321	2321 Fam Potenciado Santander	\$0.00	\$3,586.45	\$0.00	\$0.00	\$0.00	\$3,586.45
	2117-0010-000332	Siurus Constructora S de RL de CV	\$0.00	\$8,554.60	\$0.00	\$0.00	\$0.00	\$8,554.60
	2117-0010-000332- 2321	2321 Fam Potenciado	\$0.00	\$8,554.60	\$0.00	\$0.00	\$0.00	\$8,554.60
	2117-0010-000338	Suministros y Mttos Integrales SA CV	\$0.00	\$20,380.48	\$0.00	\$0.00	\$0.00	\$20,380.48
	2117-0010-000338- 2321	2321 Fam Potenciado	\$0.00	\$20,380.48	\$0.00	\$0.00	\$0.00	\$20,380.48
- 1	2117-0010-000392	Obras y negocios peninsulares sa de cv	\$0.00	\$14,869.96	\$0.00	\$0.00	\$0.00	\$14,869.96
A 1	2117-0010-000392- 2321	fam potenciado	\$0,00	\$14,869.96	\$0.00	\$0.00	\$0.00	\$14,869.96
Α :	2117-0010-000395	freyco de mexico	\$0.00	\$7,770.31	\$0.00	\$0.00	\$0.00	\$7,770.31
A 1	2117-0010-000395- 2321	2321 fam potenciado	\$0.00	\$7,770.31	\$0.00	\$0.00	\$0.00	\$7,770.31
	2117-0010-000397	FRANCISCO JAVIER MEJIA VILLAJUANA	\$0,00	\$105.91	\$0.00	\$0.00	\$0.00	\$105.91
	2117-0010-000397- 2321	2321 FAM POTENCIADO	\$0.00	\$105.91	\$0.00	\$0.00	\$0.00	\$105.91
Α :	2117-0010-000405	Comercial PVM SA de CV	\$0.00	\$21,123.89	\$21,123.89	\$0.00	\$0.00	\$0.00
	2117-0010-000405- 2321	2321 Fam Potenciado	\$0.00	\$21,123.89	\$21,123.89	\$0.00	\$0.00	\$0.00
A 2	2117-0010-000426	MH EMPRESARIAL DE LA PENINSULA SA DE CV	\$0,00	\$3,669.95	\$0.00	\$0.00	\$0.00	\$3,669.95
	2117-0010-000426- 2321	# 2321 Fam Potenciado	\$0.00	\$3,669.95	\$0.00	\$0.00	\$0.00	\$3,669.95
A 2	2117-0010-000467	Comercializadora Masur 2000	\$0.00	\$39,724.33	\$10,840.01	\$0.00	\$0.00	\$28,884.32
	2117-0010-000467- 9913	9913 Fam Basica 2024	\$0.00	\$39,724.33	\$10,840.01	\$0.00	\$0.00	\$28,884.32
	2117-0010-000470	Maro Wood Studio SA de CV	\$0.00	\$726.32	\$0.00	\$0.00	\$0.00	\$726.32
	2117-0010-000470- 9913	9913 Fam Basica 2024	\$0.00	\$726.32	\$0,00	\$0.00	\$0.00	\$726.32
A 2	2117-0010-000521	Ingenieria Obras y Servicios a la Industria sa de cv	\$0.00	\$16,171.57	\$0.00	\$0.00	\$0.00	\$16,171.57
	2117-0010-000521- 9913	9913 Fam Basica 2024	\$0.00	\$16,171.57	\$0.00	\$0.00	\$0.00	\$16,171.57
A 2	2117-0010-000524	ZAVEP SA DE CV	\$0,00	\$2,583,87	\$0.00	\$0.00	\$0.00	\$2,583.87
<i>1</i>	2117-0010-000524- 5864	6864 Profexce 2022 Normal Ticul	\$0.00	\$2,583.87	\$0.00	\$0.00	\$0,00	\$2,583.87
A 2	2117-0010-000598	Impulsora de Proyectos Sustentables del Ste SA de CV	\$0.00	\$647.16	\$0.00	\$0.00	\$0.00	\$647.16
	2117-0010-000598- 9913	9913 Fam Basica 2024	\$0.00	\$647.16	\$0.00	\$0.00	\$0.00	\$647.16
A 2	2117-0010-000615	Cimentaciones Woowool S RL CV	\$0,00	\$8,606.21	\$0.00	\$0.00	\$0.00	\$8,606.21
	2117-0010-000615- 9913	9913 Fam Basica 2024	\$0,00	\$8,606.21	\$0.00	\$0.00	\$0,00	\$8,606.21
	2117-0010-000756	Estructuras Puentes y Caminos SA CV	\$0.00	\$8,078.25	\$0.00	\$0.00	\$0.00	\$8,078.25
	2117-0010-000756- 9913	9913 Fam Basica 2024	\$0.00	\$8,078.25	\$0.00	\$0.00	\$0.00	\$8,078.25
A 2	2117-0010-000758	Grupo Torav SA de CV	\$0.00	\$9,349.26	\$0.00	\$0.00	\$0.00	\$9,349.26
	2117-0010-000758- 913	9913 Fam Basica 2024	\$0.00	\$9,349.26	\$0,00	\$0.00	\$0.00	\$9,349.26
A 2	117-0010-000761	Infraestructura Comercial y Obras Sa de CV	\$0.00	\$40,866.47	\$0.00	\$0.00	\$0.00	\$40,866.47

А	2117-0010-000761-	2321 Fam Potenciado	\$0.00	\$40,866,47	\$0.00	\$0.00	\$0,00	\$40,866.47
A	2321 2117-0010-000783	Industria VOLTA SA de CV	\$0.00	\$0.00	\$0.00	\$35,302.68	\$0.00	\$35,302.68
A	2117-0010-000783- 3418	FAFEF 2024	\$0.00	\$0.00	\$0.00	\$35,302.68	\$0.00	\$35,302.68
A	2117-0010-00400	MANUEL DE ATOCHA CORTEZ ALCOCER	\$0.00	\$6,625.99	\$0.00	\$0,00	\$0.00	\$6,625.99
Α	2117-0010-00400- 2321	2321 FAM Potenciado	\$0.00	\$6,625.99	\$0.00	\$0.00	\$0.00	\$6,625.99
Α	2117-0011	Retenciones 2 al millar CMIC	\$0.00	\$58,614.87	\$66,161.34	\$31,061.85	\$0.00	\$23,515.38
Α	2117-0011-2023	Programas 2023	\$0.00	\$7,092.21	\$0,00	\$0.00	\$0.00	\$7,092.21
Α	2117-0011-2023- 0240	0240 Recursos Propios FIDETURE 2023	\$0.00	\$222.78	\$0.00	\$0.00	\$0.00	\$222.78
Α	2117-0011-2023- 5071	5071 lng Fis Rec Prop Obra2023	\$0.00	\$6,869.46	\$0.00	\$0.00	\$0.00	\$6,869.46
Α	2117-0011-2023- 8220	8220 Recursos Propios EFA 2023	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$0.03
Α	2117-0011-2024	Cuentas Programas 2024	\$0.00	\$51,522.66	\$66,161.34	\$31,061.85	\$0.00	\$16,423.17
Α	2117-0011-2024- 0209	0209 Escuela Normal de Dzidzantun PROFEXCE	\$0.00	\$0.00	\$0.00	\$578.51	\$0.00	\$578.51
Α	2117-0011-2024- 2137	2137 Ingresos Fisc Rec Prop	\$0.00	\$1,994.85	\$4,747.32	\$4,812.09	\$0.00	\$2,059.62
Α	2117-0011-2024- 3360	3360 Part Fed 2024	\$0.00	\$0.00	\$0.00	\$1,797.19	\$0.00	\$1,797.19
Α	2117-0011-2024- 3362	3362 Convenio ASEY Participaciones Federales 2024	\$0.00	\$3,852.95	\$3,852.95	\$937.10	\$0,00	\$937.10
Α	2117-0011-2024- 3418	3418 Fafef 2024	\$0.00	\$27,444.57	\$33,092.08	\$5,647.51	\$0.00	\$0.00
Α	2117-0011-2024- 3722	3722 Ing Fisc Rec Prop A.A. Exc	\$0.00	\$2,264.55	\$2,264.55	\$0.00	\$0.00	\$0.00
Α	2117-0011-2024- 4673	4673 Fise 2024	\$0.00	\$170.12	\$782.16	\$612.04	\$0.00	\$0.00
Α	2117-0011-2024- 7265	7265 Fam Sup UPY 2024	\$0.00	\$3,218.26	\$3,218.26	\$0.00	\$0.00	\$0.00
Α	2117-0011-2024- 7584	7584 Fam Media Sup2024	\$0.00	\$1,704.52	\$3,442.34	\$1,737.82	\$0,00	\$0.00
Α	2117-0011-2024- 8476	8476 Remanente Fam Básica 2024	\$0.00	\$0.00	\$177.45	\$4,253.59	\$0.00	\$4,076.14
Α	2117-0011-2024- 9009	9009 Fam Superior 2024 UTM	\$0.00	\$1,283.20	\$1,283.20	\$0,00	\$0.00	\$0.00
Α	2117-0011-2024- 9016	9016 Fam Superior 2024 UPN	\$0.00	\$1,969.42	\$1,969.42	\$0.00	\$0.00	\$0,00
Α	2117-0011-2024- 9913	9913 Fam Basica 2024	\$0.00	\$7,620.22	\$11,331.61	\$10,686.00	\$0.00	\$6,974.61
Α	2117-0012	Retenciones 5 al millar SECODAM	\$0.00	\$180,827.56	\$245,142.17	\$151,165.23	\$0,00	\$86,850.62
Α	2117-0012-2015	Cuentas de Programas 2015	\$0.00	\$2,601.55	\$4,022.14	\$5,611.49	\$0.00	\$4,190.90
Α	2117-0012-2015- 2321	2321 Fam Potenciado	\$0.00	\$2,601.55	\$4,022.14	\$5,611.49	\$0.00	\$4,190.90
Α	2117-0012-2023	Programas 2023	\$0.00	-\$7,092.24	\$0.00	\$0.00	\$0.00	-\$7,092.24
Α	2117-0012-2023- 0240	0240 Recursos propos FIDETURE 2023	\$0.00	-\$222.78	\$0.00	\$0.00	\$0.00	-\$222.78
Α	2117-0012-2023- 3487	3487 Univ Ote Fam Superior 2023	\$0.00	\$1,226.38	\$0.00	\$0.00	\$0.00	\$1,226.38
Α	2117-0012-2023- 3540	3540 Fam Sup 2023 Crode	\$0,00	-\$1,226.38	\$0.00	\$0.00	\$0.00	-\$1,226.38
Α	2117-0012-2023- 5071	5071 Ing Fis Rec Prop Obra2023	\$0,00	-\$6,869.46	\$0.00	\$0.00	\$0.00	-\$6,869.46
Α	2117-0012-2024	Cuentas Programas 2024	\$0.00	\$185,318.25	\$241,120.03	\$145,553.74	\$0.00	\$89,751.96
Α	2117-0012-2024- 0209	0209 Escuela Normal de Dzidzantun PROFEXCE	\$0,00	\$0.00	\$0.00	\$1,446.27	\$0.00	\$1,446.27
Α	2117-0012-2024- 1265	1265 Ing Fis Ejer Ant	\$0.00	\$0.02	\$0.00	\$0,00	\$0.00	\$0.02
Α	2117-0012-2024- 2137	2137 Ing Fisc Rec Prop 2024	\$0.00	\$5,085.79	\$11,868.32	\$12,030.24	\$0.00	\$5,247.71
Α	2117-0012-2024-	3360 Part Fed 2024	\$0.00	\$0.00	\$0.00	\$4,492.99	\$0.00	\$4,492.99

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Α	2117-0012-2024- 3362	3362 Convenio ASEY Participaciones Federales 2024	\$0.00	\$9,632.31	\$9,632.31	\$2,342.76	\$0.00	\$2,342.76
Α	2117-0012-2024- 3418	3418 Fafef 2024	\$0.00	\$68,611.41	\$82,730.21	\$14,118.80	\$0.00	\$0.00
Α	2117-0012-2024- 3722	3722 Ing Fis Rec Prop A.A.Exc	\$0.00	\$5,661.36	\$5,661.37	\$0.00	\$0.00	-\$0.01
Α	2117-0012-2024- 4673	4673 Fise 2024	\$0.00	\$425.30	\$1,955.40	\$1,530.10	\$0.00	\$0.00
Α	2117-0012-2024- 7265	7265 Fam Sup UPY 2024	\$0.00	\$8,045.67	\$8,045.67	\$0.00	\$0.00	\$0.00
Α	2117-0012-2024- 7584	7584 Fam Media Sup2024	\$0.00	\$4,261.30	\$8,605.86	\$4,344.56	\$0.00	\$0.00
Α	2117-0012-2024- 8476	8476 Remanente Fam Basica 2024	\$0.00	\$0.00	\$5,465.68	\$48,788.00	\$0.00	\$43,322.32
Α	2117-0012-2024- 9009	9009 Fam Superior 2024 UTM	\$0.00	\$3,208.01	\$3,208.01	\$0,00	\$0.00	\$0.00
Α	2117-0012-2024- 9016	9016 Fam Superior 2024 UPN	\$0.00	\$4,923.53	\$4,923.53	\$0.00	\$0.00	\$0.00
Α	2117-0012-2024- 9913	9913 Fam Basica 2024	\$0.00	\$75,463.55	\$99,023.67	\$56,460.02	\$0,00	\$32,899.90
Α	2117-0014	Pensiones alimenticias	\$0.00	-\$0.63	\$13,286.65	\$13,384.04	\$0,00	\$96.76
Α	2117-0014-0002	Alejandra Gabriela Herrera Franco	\$0.00	\$0.00	\$5,999.04	\$5,999.04	\$0.00	\$0,00
Α	2117-0014-0005	Andrea Lizeth Camara Tzec	\$0.00	-\$0.63	\$5,205.43	\$5,205.43	\$0.00	-\$0.63
Α	2117-0014-0007	Maria Jhocabeth Pool Vazquez	\$0.00	\$0.00	\$2,082.18	\$2,179.57	\$0.00	\$97.39
Α	2117-0017	Sanciones definitivas por reintegrar	\$0,00	\$536,226.80	\$94.22	\$159,383.13	\$0,00	\$695,515.71
Α	2117-0017-2018	Escuelas al cien	\$0.00	\$51,376.95	\$94.22	\$32,889.16	\$0,00	\$84,171.89
Α	2117-0017-2018- 2321	2321 escuelas al cien	\$0.00	\$51,376.95	\$94.22	\$32,889.16	\$0.00	\$84,171.89
Α	2117-0017-2019	Ejercício 2019	\$0.00	\$1,186.78	\$0.00	\$0.00	\$0.00	\$1,186.78
Α	2117-0017-2019- 1882	1882 Rec Años Anteriores	\$0.00	\$1,186.78	\$0.00	\$0.00	\$0.00	\$1,186.78
Α	2117-0017-2022	Ejercicio 2022	\$0.00	\$50,392.35	\$0.00	\$0.00	\$0.00	\$50,392.35
Α	2117-0017-2022- 5942	5942 IDEY Card Rec Prop EFA	\$0.00	\$50,392.35	\$0.00	\$0.00	\$0.00	\$50,392.35
Α	2117-0017-2023	Ejercicio 2023	\$0.00	\$201,678.03	\$0.00	\$0.00	\$0.00	\$201,678.03
Α	2117-0017-2023- 2198	2198 Fam Basica 2023	\$0,00	\$0.01	\$0.00	\$0.00	\$0,00	\$0.01
Α	2117-0017-2023- 8220	8220 Inversion en obra 2023 recursos Propios EFA	\$0.00	\$201,678.02	\$0.00	\$0.00	\$0.00	\$201,678.02
Α	2117-0017-2024	Ejercicio 2024	\$0.00	\$231,592.69	\$0.00	\$126,493.97	\$0.00	\$358,086.66
A	2117-0017-2024- 3362	3362 Conv ASEY Part Fed 2024	\$0.00	\$1,748.27	\$0.00	\$2,447.58	\$0.00	\$4,195.85
Α	2117-0017-2024- 7584	7584 Fam Media Sup 2024	\$0.00	\$55,606.92	\$0.00	\$40,770.99	\$0.00	\$96,377.91
Α	2117-0017-2024- 9009	FAM SUPERIOR 2024 UTM	\$0,00	\$5,340.05	\$0,00	\$0.00	\$0.00	\$5,340.05
Α	2117-0017-2024- 9913	9913 Fam Basica 2024	\$0.00	\$168,897.45	\$0,00	\$83,275.40	\$0.00	\$252,172.85
Α	2117-3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	-\$0.43	\$0.00	\$0.00	\$0.00	-\$0.43

2. Fondos y Bienes de terceros en garantía y/o Administración Los Fondos en Admón. A corto Plazo son de \$28,364,034.44 Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIE NTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
А	2160	FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO	\$0.00	\$31,544,357.56	\$4,283,793.24	\$1,103,470.12	\$0.00	\$28,364,034.44
Α	2162	FONDOS EN ADMINISTRACIÓN A CORTO PLAZO	\$0.00	\$31,544,357.56	\$4,283,793.24	\$1,103,470.12	\$0.00	\$28,364,034.44
Α	2162- 2321	2321 IDEFEY Fam Potenciado 2015	\$0.00	\$31,544,357.56	\$4,283,793.24	\$1,103,470.12	\$0.00	\$28,364,034.44

Lineamiento para el registro de los Recursos del Fondo de Aportaciones Múltiples para las operaciones derivadas del Programa de Mejoramiento de la Infraestructura Física Educativa (Programa de Escuelas al CIEN)

Objeto

Establecer los registros contables y presupuestales para las operaciones derivadas del programa de mejoramiento de la Infraestructura Física Educativa conforme a los plazos establecidos en los convenios suscritos para tal efecto y cuya naturaleza de los recursos seguirá identificándose presupuestalmente como gasto programable durante la vigencia de los convenios referidos

Del total de los recursos asignados al FAM, la Entidad Federativa recibirá directamente el 75%, de los cuales, el ingreso se registrara contable y presupuestalmente conforme lo establecido de la Guía Contabilizadora "II.1.8 Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas", contenido en el Capítulo VI. Guía Contabilizadoras del Manual de Contabilidad Gubernamental, y el egreso, se registra contable y presupuestalmente de acuerdo a la naturaleza de las operaciones que se realcen.

3. Pasivos diferidos a corto plazo

Los Pasivos diferidos a corto plazo son de \$8,426.69 Al 28 de Febrero de 2025, Presentada de la siguiente manera:

			SALDO ANTERIOR		MOVIMIE NTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
А	2150	PASIVOS DIFERIDOS A CORTO PLAZO	\$0.00	\$8,426.69	\$0.00	\$0.00	\$0.00	\$8,426.69
А	2159	OTROS PASIVOS DIFERIDOS A CORTO PLAZO	\$0,00	\$8,426.69	\$0.00	\$0.00	\$0,00	\$8,426.69
Α	2159- 00001	Jose Enrique Colli Pavia	\$0.00	\$8,426.69	\$0.00	\$0.00	\$0.00	\$8,426.69

4. Proviciones

Sin informacion.

5. Otros pasivos

Sin informacion.

III) NOTAS AL ESTADO DE VARIACIÓN EN LA HACIENDA PÚBLICA

• Saldo neto de las variaciones entre las fechas de inicio y cierre del periodo.

Variaciones en la Hacienda Pública	2024	2025
Hacienda Pública/Patrimonio Contribuido	12,941,268.07	12,941,268.07
Hacienda Pública/Patrimonio Generado del Ejercicio	493,807,497.82	385,449,250.18
Saldo Neto en la Hacienda Pública / Patrimonio	506,748,765.89	398,390,518.25

Los recursos que modifican al patrimonio generado del ejercicio Al 28 de Febrero de 2025 son:

Resultados del Ejercicio (Ahorro / Desahorro)

-\$12,131,271.72

Resultados de Ejercicios Anteriores

\$156,212,318.89

• Rectificaciones de Resultados de Ejercicios Anteriores \$ 241,368,203.01

IV) NOTAS AL ESTADO DE FLUJOS DE EFECTIVO

Efectivo y equivalentes

1. El análisis de las cifras del periodo actual y el periodo anterior del Efectivo y Equivalente al Efectivo, al final del ejercicio del Estado de Flujo de Efectivo respecto a la composición del rubro de Efectivo y equivalente, se integra de la siguiente marera:

	2023	2024
Efectivo	0	\$40,000.00
Bancos/ Dependencias y Otros	\$116,162,871.42	\$84,837,916.39
Inversiones temporales (hasta 3 meses)	0	0
Fondos con afectación específica	0	0
Depósitos de fondos de terceros y otros	\$5,162,858.63	\$5,043,513.52
Otros Efectivos y Equivalentes		
Total de Efectivo y Equivalentes	121,325,730.05	89,921,429.91

2. Detallar las adquisiciones de las Actividades de Inversión efectivamente pagadas, respecto del apartado de aplicación.

	- Actividades de Inversión efectivame	
Concepto	2024	2025
Bienes Inmuebles, Infraestructura y Construcciones	\$ 734,503,861.36	\$ 33,707,756.62
Terrenos		
Viviendas		
Edificios no Habitacionales		
Infraestructura		

Construcciones en Proceso en Bienes de Dominio Público	\$	734,503,861.36	\$ 33,707,756.62
Construcciones en Proceso en Bienes Propios			
Otros Bienes Inmuebles	\$	-	\$ -
Bienes Muebles	\$	241,004.96	\$ 24,696.66
Mobiliario y Equipo de Administración	\$	40,497.00	\$ 24,696.66
Mobiliario y Equipo Educacional y Recreativo Equipo e Instrumental Médico y de Laboratorio			
Vehículos y Equipo de Transporte			
Equipo de Defensa y Seguridad			
Maquinaria, Otros Equipos y Herramientas	\$	200,507.96	\$ -
Colecciones, Obras de Arte y Objetos Valiosos	\$	-	\$ -
Activos Biológicos	\$	-	\$ -
Activos Intangibles	\$		\$ -
Otras Inversiones	\$	-	\$
Total	\$7	34,744,866.32	\$ 33,732,453.28

3. Conciliación de los Flujos de Efectivo Netos de las Actividades de Operación y los saldos de Resultados del Ejercicio (Ahorro/Desahorro)

	2024	2025
Efectivo	0	\$40,000.00
Bancos/ Dependencias y Otros	\$116,162,871.42	\$84,837,916.39
Inversiones temporales (hasta 3 meses)	0	0
Fondos con afectación específica	0	0
Depósitos de fondos de terceros y otros	\$5,162,858.63	\$5,043,513.52
Otros Efectivos y Equivalentes		
Total de Efectivo y Equivalentes	121,325,730.05	89,921,429.91

V) CONCILIACIÓN ENTRE LOS INGRESOS

PRESUPUESTARIOS Y CONTABLES, ASÍ COMO ENTRE LOS EGRESOS PRESUPUESTARIOS Y LOS GASTOS CONTABLES

• Conciliación entre los Ingresos Presupuestarios y Contables. Se presenta la conciliación entre los ingresos Presupuestarios y Contables al mes de Febrero 2025.

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA IN EDUCATIVA Y ELECTRICA DE YUCATA Conciliación entre los Ingresos Presupuestarios y Correspondiente Del 01/Ene/2025 al 28 /Fel (Cifras en pesos)	N Contables
1. Total de Ingresos Presupuestarios	\$20,382,640.66
2. Más Ingresos Contables No Presupuestarios	\$0.00
2.1 Ingresos Financieros	\$0.00
2.2 Incremento por Variación de Inventarios	\$0,00
2.3 Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	\$0.00
2.4 Disminución del Exceso de Provisiones	\$0.00
2.5 Otros Ingresos y Beneficios Varios	\$0.00
2.6 Otros Ingresos Contables No Presupuestarios	\$0.00
3. Menos Ingresos Presupuestarios No Contables	\$0.00
3.1 Aprovechamientos Patrimoniales	\$0.00
3.2 Ingresos Derivados de Financiamientos	\$0.00
3.3 Otros Ingresos Presupuestarios No Contables	\$0.00
4. Total de Ingresos Contables	\$20,382,640.66

Conciliación entre los Egresos Presupuestarios y los Gastos Contables.
 Se presenta la conciliación entre los Egresos Presupuestarios y los Gastos Contables al mes de Febrero 2025.

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN

Conciliación entre los Egresos Presupuestarios y los Gastos Contables

Correspondiente Del 01/Ene/2025 al 28 /Feb/2025 (Cifras en pesos)

1. Total de Egresos Presupuestarios	\$ 46,253,927.12
2. Menos Egresos Presupuestarios No Contables	\$39,034,583.72
2.1 Materias Primas y Materiales de Producción y Comercialización	\$0.00
2.2 Materiales y Suministros	\$1,671,780.70
2.3 Mobiliario y Equipo de Administración	\$24,696.66
2.4 Mobiliario y Equipo Educacional y Recreativo	\$0.00
2.5 Equipo e Instrumental Médico y de Laboratorio	\$0.00
2.6 Vehículos y Equipo de Transporte	\$0.00
2.7 Equipo de Defensa y Seguridad	\$0,00
2.8 Maquinaria, Otros Equipos y Herramientas	\$0.00
2.9 Activos Biológicos	\$0.00
2.10 Bienes Inmuebles	\$0.00
2.11 Activos Intangibles	\$0.00
2.12 Obra Pública en Bienes de Dominio Público	\$37,338,106.36
2.13 Obra Pública en Bienes Propios	\$0.00
2.14 Acciones y Participaciones de Capital	\$0.00
2.15 Compra de Títulos y Valores	\$0.00
2.16 Concesión de Préstamos	\$0.00
2.17 Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.00
2.18 Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.00
2.19 Amortización de la Deuda Pública	\$0.00
2.20 Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$0.00
2.21 Otros Egresos Presupuestarios No Contables	\$0.00
3. Más Gastos Contables No Presupuestarios	\$25,294,568.98
3.1 Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	\$780,875.49
3.2 Provisiones	\$0.00
3.3 Disminución de Inventarios	\$0.00
3.4 Otros Gastos	-\$179.47
3.5 Inversión Pública No Capitalizable	\$22,842,092.26
3.6 Materiales y Suministros (consumos)	\$1,671,780.70
3.7 Otros Gastos Contables No Presupuestarios	\$0,00
4. Total De Gastos Contables	\$ 32,513,912.38

c) NOTAS DE MEMORIA (CUENTAS DE ORDEN)

Las cuentas de orden que se utilizan en la entidad, son para registrar movimientos de valores que no afectan o modifican el balance del ente, su incorporación en libros es necesaria con fines de recordatorio contable, de control y en general sobre los aspectos administrativos, o bien para consignar sus derechos o responsabilidades contingentes que puedan o no presentarse en el futuro.

Las cuentas que se manejan en la entidad son las siguientes:

Cuentas de Orden Presupuestarias:

Se informa, de manera agrupada las cuentas de orden presupuestario:

CONCEPTO	2025
CUENTAS DE ORDEN PRESUPUESTARIAS	
LEY DE INGRESOS	
LEY DE INGRESOS ESTIMADA	\$121,428,514.00
LEY DE INGRESOS POR EJECUTAR	\$101,285,621.00
MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	\$239,747.66
LEY DE INGRESOS DEVENGADA	\$20,382,640.66
LEY DE INGRESOS RECAUDADA	\$20,382,640.66
PRESUPUESTO DE EGRESOS	
PRESUPUESTO DE EGRESOS APROBADO	\$121,428,514.00
PRESUPUESTO DE EGRESOS POR EJERCER	\$154,699,849.85
MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO	\$100,191,597.20
PRESUPUESTO DE EGRESOS COMPROMETIDO	\$66,920,261.35
PRESUPUESTO DE EGRESOS DEVENGADO	\$46,253,927.12
PRESUPUESTO DE EGRESOS EJERCIDO	\$43,935,619.96
PRESUPUESTO DE EGRESOS PAGADO	\$42,169,037.23

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo C.P. Karén Eunice Morales Andrade Director de Administración

Jefe de Contabilidad

Cuenta Pública 2025 Relación de Esquemas Bursátiles y de Coberturas Financieras Al 28 de Febrero de 2025 (Cifras en Pesos)

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN

SIN INFORMACIÓN QUE REVELAR

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castille Director de Administración C.P. Karen Eunice Morales Andrade Jefe de Contabilidad

ENTE PÚBLICO: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EOUCATIVA Y ELECTRICA DE YUCATÁN Estado de Situación Financiera Detallado - LDF AJ 28 de Febrero de 2025 y al 14 de Dickembre de 2024 (PESOS)

Control of the Contro	2025	31 de diciembre	(PESOS) Concepta (d)	2025	31 de diciembre
Concepto (c)	2025	de 2024 (e)	Concepto (c)	4925	de 2024 (e)
ACTIVO			PASIVO		
Activo Circulante			Pasivo Circulante		
a. Efectivo y Equivalentes (a=a1+a2+a3+a4+a5+a6+a7)		\$121,325,730.05		\$6,341,176.52	
aI) Efectivo	\$40,000.00			\$17,991.15 \$456,989.68	\$17,991.1 \$256,794.1
a2) Bancos/Tesorería a3) Bancos/Dependencias y Otros	\$84,837,916.39 \$0.00	\$116,162,871.42 \$0.00		\$3,866,544.90	
a4) Inversiones Temporales (Hasta 3 meses)	\$0.00			\$0.00	\$0.0
a5) Fondos con Afectación Específica	\$0,00		a5) Transferencias Otorgadas por Pagar a Corto Plazo	\$0.00	\$0.0
aó) Depósitos de Fondos de Terceros en Garantía y/o Administración	\$5,043,513.52		a6) Intereses, Comisiones y Otros Gastos de la Deuda Pública por Pagar a Corto Plazo	\$0.00	\$0,0
a7) Otros Efectivos γ Equivalentes	\$0.00		a7) Retenciones y Contribuciones por Pagar a Corto Plazo	\$1,999,650.79	\$2,159,967.6
b. Derechos a Recibir Efectivo o Equivalentes (b=b1+b2+b3+b4+b5+b6+b7)	\$2,885.68	\$2,626.39	a8) Devoluciones de la Ley de Ingresos por Pagar a Corto Plazo	\$0,00	\$0.0
b1) Inversiones Financieras de Corto Plazo	\$0.00		a9) Otras Cuentas por Pagar a Corto Plazo	\$0.00	\$0.0
b2) Cuentas por Cobrar a Corto Plazo	\$0.00		b, Documentos por Pagar a Corto Plazo (b=b1+b2+b3)	\$0.00	\$0.0
b3) Deudores Diversos por Cobrar a Corto Plazo	\$1,497.96		b1) Documentos Comerciales por Pagar a Corto Plazo	\$0,00	\$0.0
b4) Ingresos por Recuperar a Corto Plazo	\$1,385.72		b2) Documentos con Contratístas por Obras Públicas por Pagar a Corto Plazo	\$0.00 \$0.00	\$0.0 \$0.0
b5) Deudores por Anticipos de la Tesurería a Corto Piazo bó) Préstamos Otorgados a Corto Piazo	\$0.00		 b3) Otros Documentos por Pagar a Corto Plazo c. Porción a Corto Plazo de la Deuda Pública a targo Plazo (c≤c1+c2) 	\$0.00	\$0.0
ba) Prestamos Otorgados a Corto Piazo b7) Otros Derechos a Recibir Efectivo o Equivalentes a Corto Piazo	\$0,00		c.1) Porción a Corto Piazo de la Deuda Pública	\$0.00	\$0.0
c. Derechos a Recibir Blenes o Servicios (c=c1+c2+c3+c4+c5)	\$9,098,320.47		c2) Porción a Corto Plazo de la Desoa a donda c2) Porción a Corto Plazo de Arrendamiento Financiero	\$0.00	\$0.0
c1) Anticipo a Proveedores por Adquisición de Bienes y Prestación de Servicios a Corto Piazo	\$0.00		d. Titulos y Valores a Corto Piazo	\$0,00	\$0.0
c2) Anticipo a Proveedores por Adquisición de Bienos Inmuebles y Muebles a Corto Piazo	\$0,00		e. Pasivos Diferidos a Corto Plazo (e=e1+e2+e3)	\$8,426.69	\$8,426.6
c3) Anticipo a Proveedores por Adquistción de Bienes Intangibles a Corto Piazo	\$0.00		e1) Ingresos Cobrados por Adelantado a Corto Plazo	\$0.00	\$0.0
c4) Anticipo a Contratistas por Obras Públicas a Corto Plazo	\$9,098,320.47	\$7,930,482.76	e2) intereses Cobrados por Adelantado a Corto Plazo	\$0.00	\$0.0
c5) Otros Derechos a Recibir Bienes o Servicios a Corto Plazo	\$0.00	\$0.00	e3) Otros Pasivos Diferidos a Corto Plazo	\$8,426.69	\$8,426.6
d. Inventarios (d=d1+d2+d3+d4+d5)	\$0.00	\$0.00	f. Fondos y Blenes de Terceros en Garantía y/o Administración a Corto Plazo (f=f1+f2+f3+f4+f5+f6)	\$28,364,034.44	
d1) Inventario de Mercancias para Venta	\$0.00		f1) Fondos en Garantía a Corto Plazo	\$0,00	\$0.0
d2) Inventario de Mercancias Terminadas	\$0.00		(2) Fondos en Administración a Corto Plazo	\$28,364,034.44	\$31,544,357.5
d3) Inventario de Mercancias en Proceso de Elaboración	\$0.00		f3) Fondos Contingentes a Corto Plazo	\$0.00	\$0.0
d4) Inventario de Materias Primas, Materiales y Suministros para Producción	\$0.00		f4) Fondos de Fideicomisos, Mandatos y Contratos Análogos a Corto Píazo	\$0.00	\$0.0
dS) Bienes en Transito	\$0.00		f5) Otros Fondos de Terceros en Garantía y/o Administración a Corto Plazo	\$0.00	\$0.04 \$0.04
e, Aimacenes	\$923,342.68 \$0.00	\$923,342.68 \$0.00	(6) Valores y Bienes en Garantía a Corto Plazo e. Provisiones a Corto Plazo (g=g1+g2+g3)	\$0.00	\$0.0
f. Estimación por Pérdida o Deterioro de Activos Circulantes (f=f1+f2)	\$0.00	\$0.00	g. Provisiones a Corto Piazo (g=g1+g2+g3) g1) Provisión para Demandas y Juicios a Corto Plazo	\$0.00	\$0,0
f.1) Estimaciones para Cuentas Incobrables por Derechos a Recibir Efectivo o Equivalentes f.2) Estimación por Deterioro de Inventarios	\$0.00	\$0.00	g2) Provisión para Contingencias a Corto Piazo	\$0.00	\$0.0
g. Olros Activos Circulantes (g=g1+g2+g3+g4)	\$14,383,745.77		g3) Otras Provisiones a Corto Plazo	\$0.00	\$0.0
g1) Valores en Garantía	\$199,122.74	\$199,122,74	h. Otros Pasivos a Corto Plazo (h=h1+h2+h3)	\$0.00	\$0.0
g2) Blenes en Garantía (excluye depósitos de fondos)	\$0.00	\$0,00	h1) ingresos por Clasificar	\$0.00	\$0.0
g3) Bienes Derivados de Embargos, Decomisos, Aseguramientos y Dación en Pago	\$0,00	\$0.00	h2) Recaudación por Participar	\$0,00	\$0.0
g4) Adquisición con Fondos de Terceros	\$14,184,623.03	\$17,232,340,64	h3) Otros Pasivos Circulantes	\$0.00	\$0,00
FA. Total de Activos Circulantes (IA = $a + b + c + d + e + f + g$)	\$114,329,724.51	\$147,613,645.26	(IA. Total de Pasívos Circulantes (IIA = $a + b + c + d + e + f + g + h$)	\$34,713,637.65	\$35,455,503.6
Activo No Circulante			Pastvo No Circufante		
a. Inversiones Financicras a Largo Plazo	\$0.00	\$0.00	a. Cuentas por Pagar a Largo Plazo	\$0,00	\$0.00
b. Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$0.00	\$0,00	b. Documentos por Pagar a Largo Plazo	\$0.00	\$0.00
c. Bienes inmuebles, infraestructura y Construcciones en Proceso		\$385,209,516.21	c, Deuda Pública a Largo Plazo	\$0.00	\$0.00
d. Bienes Muebles	\$13,437,216.17		d. Pasivos Diferidos a Largo Piazo	\$0,00	\$0.00
e. Activos Intangibles	\$10,573,266.49		e. Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo	\$0.00	\$0.00
f. Depreciación, Deterioro y Amortización Acumulada de Bienes	-\$16,208,252.46		f. Provisiones a Largo Piazo	\$0.00	\$0.00
g. Activos Diferidos	\$0,00	\$0.00	IIB. Total de Pasivos No Circulantes (IIB = a + b + c + d + e + f)	\$0,00 \$34,713,637.65	\$0.00 \$35,455,503.60
h, Estimación por Pérdida o Deterioro de Activos no Circulantes	\$0.00		II. Total del Pasivo (II = IIA + IIB) HACIENDA PÚBLICA/PATRIMONIO	\$0.00	30.00c,ccp,ccc
 Otros Activos no Circulantes Total de Activos No Circulantes (IB = a + b + c + d + e + f + g + h + l) 	\$822,699.01	\$822,699.01 \$394,590,624.25	HACIENDA POBLICA/PATRIMONIO IIIA, Hacienda Pública/Patrimonio Contribuido (IIIA = a + b + c)	\$12,941,268,07	\$12,941,268.07
18. 10G) de Activos No Circulantes (18 = 3 + 8 + C + 0 + 8 + 1 + g + 11 + 1) I, Total del Activo (I = IA + IB)		\$542,204,269.51	a. Aportaciones	\$11,379,654.08	\$11,379,654.08
filoton networks h = to + 10)	¥100,207,230.70	43-12,207,31	b. Donaciones de Caoital	\$1,561,613.99	\$1,561,613.99
			c. Actualización de la Hacienda Pública/Patrimonio	\$0,00	\$0.0
			IIIB. Haclenda Pública/Patrimonto Generado (IIIB = a + b + c + d + e)	\$385,449,250.18	1493,807,497.8
			a. Resultados del Ejercicio (Ahorro/ Desahorro)	-\$12,131,271.72	\$164,632,296.4
			b. Resultados de Ejercicios Anteriores	\$156,212,318.89	\$87,806,998.3
			c. Revalúos	\$0.00	\$0.00
			d. Reservas	\$0.00	\$0.00
			e. Rectificaciones de Resultados de Ejercicios Anteriores	\$241,368,203.01	
			IIIC. Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio (IIIC=a+b)	\$0.00	\$0,00
			a, Resultado por Posición Monetada	\$0,00	\$0.00
			b. Resultado por Tenencia de Activos no Monetarios	\$0.00	
			b. Resultado por Tenencia de Activos no Monetarios III. Total Hacienda Pública/Patrimonlo (III = IIIA + IIIB + IIIC) IV. Total del Pasivo y Hacienda Pública/Patrimonlo (IV = II + III)	\$0.00 \$398,390,518.25 \$433,104,155.90	

Bajo protesta de decir verdad deciaramos que los Estados Financieros y sus Notas; son razonablemente correctos y son responsabilidad del emisor,

ENTE PÚBLICO: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Informe Analítico de la Deuda Pública y Otros Pasivos - LDF Del 1 de Enero al 28 de Febrero de 2025

(PESOS)

Page of a Comision of v	Pago de Intereses del demás costos	eriodo (i) asociados durante el	Periodo (j)	\$0.00											\$0.00							
Saldo Final del Periodo	(h) Pago d		h≃d+e-f+g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,713,637.65	\$34,713,637.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sak	Revaluaciones, Reclasificaciones y	Otros Ajustes (g)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amortizaciones del	Periodo (1)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Disposiciones del	Periodo (e)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saldo		31 de diciembre de	2024 (d)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,455,503.62	\$35,455,503.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
では、「おきないと、これのではないのでは、 はない。これでは、これのでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ	Denominación de la Deuda Pública y Otros Pasivos			1. Deuda Pública (1=A+B)	A. Corto Plazo (A×a1+a2+a3)	a1) instituciones de Crédito	a2) Titulos y Valores	a3) Arrendamientos Financieros	B. Largo Plazo (B=b1+b2+b3)	b1) Instituciones de Crédito	b2) Títulos y Valores	b3) Arrendamientos Financieros	2. Otros Pasivos	3. Total de la Deuda Pública y Otros Pasivos (3=1+2)	4. Deuda Contingente 1 (informativo)	A. Deuda Contingente 1	B. Deuda Contingente 2	C. Deuda Contingente XX	5. Valor de Instrumentos Bono Cupón Cero 2 (Informativo)	A. Instrumento Bono Cupón Cero 1	B. Instrumento Bono Cupón Cero 2	C. Instrumento Bono Cupón Cero XX

Tasa Efectiva (p)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ionados (o)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e Interés Comisio (n) Relaci	0	0	0	0	0	
azo Tasa d tado m)	0	0	0	0	0	
Monto Pl: Contratado (I) Pac (r	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Obligaciones a Corto Plazo (k)	6. Obligaciones a Corto Plazo (Informativo)	A. Crédito 1	B. Crédito 2	C. Crédito 3	D. Crédito 4	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notasi son razonablemente correctos y son responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración

C.P. Kayen funice Morales Andrade Jefe de Contabilidad

Cuenta Pública 2025

Relación de Bienes Muebles que integran el Patrimonio Al 28 de Febrero de 2025

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN.

Código	Descripción del Bien Mueble	Valor en libro	OS
IDE-MOB-027	MESA 1.5 X .60 CERESO ESTRUC.NEGRA	\$	1.00
IDE-MOB-648	AIRE ACONDICIONADO RHEEM TIPO FAN AND COIL	\$	1.00
IDE-MOB-071	AIRE ACONDICIONADO RSKA-A048CK 000	\$	1,00
IDE-MOB-727	AIRE ACONDICIONADO RSKA-A048CK 000	\$	1,00
IDE-MO8-132	Rotafolio fijo 170x60x90	\$	1,00
IDE-MO8-705	SILLA VISITA SIN BRAZOS NEGRA OFICE MASTER	\$	1,00
IDE-MOB-520	CREDENZA METALICA 152X40X75 NEGRO MARCA GEBESA	\$	1,00
IDE-MOB-608	MESA PARA SALA DE JUNTAS	\$	1.00
IDE-MOB-065	16 ANAQUELES METALICOS GRIS ACERO	\$	1.00
IDE-MOB-605	7 SILLONES EJECUTIVOS	\$	1,00
IDE-MOB-075	'2 SILLONES EJECUTIVOS	\$	1.00
IDE-MOB-378	NIVEL PENTAX, SISTEMA TRIPIE EXTERIOR	\$	1,00
Soporte 325-010-112011	AIRE ACOND. BRYANT S-C:400187 E-400513	\$	1,00
IDE-MO8-029	AIRE ACOND. FREYVEN BY CARRIER SERIE E603073C50311	\$	1,00
IDE-MO8-729	CONJUNTO EJEC.183X230X75 CHERRY CUERPO NEGRO	\$	1,00
Andrews of the second	AVT-606 MODULO ANALISTA ECOAVANTE DE 1.60 GRAFITO	\$	1,00
IDE-MOB-507	AVT-492 ARCHIVERO VERTICAL DE 3 GAVETAS CAOBA	\$	1.00
COMP.126-002-112011	QZY 2208B SILLON EJECUTIVO EN PIEL COLOR NEGRO	\$	1.00
IDE-MOB-1067	ENFRIADOR DE AGUA (2)	\$	1,00
IDE-MOB-010	DESHUMIDIFICADOR (2)	\$	1.00
IDE-MOB-013	Refrigerador 7"	\$	1,00
IDE-MOB-016	Equipo de control de acceso b3 marca zksoftware	\$	1,00
IDE-MOB-023	MINISPLIT 12000 BTUS 220 VOLTS. WHIRPOOL	\$	1,00
IDE-MO8-033	TRITURADORA DE PAPEL	\$	1,00
IDE-MO8-034	ARCHIVERO VERTICAL 2 GAVETAS CAOBA	\$	1,00
IDE-MOB-046	Minisplit 9000 blus marca AUX	\$	1,00
IDE-MO8-053	12 Sillas Secretariales	\$	1,00
IDE-MOB-063	Modulo Ejecutivo y Sillas Dír de Proyectos	\$	1,00
· · · · · · · · · · · · · · · · · · ·	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1,00
IDE-MOB-064	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1,00
IDE-MOB-066	MESA DE TRABAJO CAOBA	\$	1,00
IDE-MOB-070	ESCRITORIO DE 1 PEDESTAL CON 2 CAJONES	\$	1,00
IDE-MOB-408	ESCRITORIO DE 1 PEDESTAL CON 2 CAJONES	\$	1,00
IDE-MOB-127		\$	1,00
IDE-MOB-128	MESA DE TRABAJO NEGRA MESA DE TRABAJO METALICA COLOR CAOBA	\$	1,00
IDE-MOB-129		Ś	1.00
IDE-MOB-130	MESA DE TRABAJO METALICA COLOR CAOBA	\$	1.00
IDE-MOB-137	SILLA SALAMANCA CON PISTÓN	\$	1.00
IDE-MOB-140	SILLA SALAMANCA CON PISTÓN	Ś	1.00
IDE-MOB-141	AIRE ACONDICIONADO MINISPLIT 24000 BTUS	\$	1.00
IDE-MOB-142	REFRIGERADOR		1.00
IDE-MOB-145	MESA DE TRABAJO COLOR CAOBA	\$	
IDE-MOB-146	61 ANAQUELES TIPO ESQUELETO CON 4 POSTES	\$	1.00
IDE-MOB-150	ESCRITORIO EJECUTIVO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-152	AIRE ACONDICIONADO TIPO VENTANA 24,000 BTUS	\$	1.00
IDE-MOB-158	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-160	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-161	MESA ESQUINERA CAFÉ	\$	1.00
IDE-MOB-167	ESTANTE METALICO PARA RESGUARDO	\$	1.00
IDE-MOB-170	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1,00
IDE-MOB-171	ANAQUEL TIPO ESQUETO 4 ENTRE PAÑOS	\$	1,00
IDE-MOB-172	MESA DE JUNTAS COLOR CAOBA	\$	1,00
IDE-MOB-151	ESCRITORIO DE MADERA, FORMA DE U	\$	1,00
IDE-MOB-185	ESCRITORIO DE 2 PEDESTALES CON 5 CAJONES	\$	1,00
IDE-MOB-186	ESCRITORIO EJECUTIVO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00

IDE-MOB-180	ESCRITORIO EJECUTIVO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-187	ESCRITORIO EJECUTIVO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-188	MESA PARA IMPRESORA DE 30 CM DE ALTO COLOR CAFÉ	\$	1.00
DE-MO8-183	ESCRITORIO CON 2 PEDESTALES, CON 5 CAJONES	\$	1.00
IDE-MOB-184	ESCRITORIO METALICO, 2 PEDESTALES COLOR NEGRO, 5 CAJONES	\$	1.00
IDE-MOB-189	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-192	ESCRITORIO METALICO CON 2 PEDESTALES Y 5 CAJONES	\$	1.00
IDE-MOB-263	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
DE-MOB-291	CAJA FUERTE METALICA, CON COMBINACIONES	\$	1.00
IDE-MOB-393	ARCHIVERO METALICO CON 2 CAJONES	\$	1.00
IDE-MOB-396	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-205	SILLA DE VISITA VERDE	\$	1.00
IDE-MO8-401	ESCRITORIO METALICO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MO8-207	ESCRITORIO METALICO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-208	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-209	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-210	MESA METALICA DE 0,40 X 1.20 CON FORMICA	\$	1.00
IDE-MOB-211	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-212	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-217	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MO8-218	SILLA DE VISITA VERDE	\$	1.00
IDE-MO8-221	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-222	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-402	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-227	MESA DE TRABAJO CAOBA	\$	1.00
IDE-MOB-232	MESA DE MADERA COLOR BLANCA	\$	1.00
IDE-MOB-233	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-235	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-236	MESA PARA MAQUINA DE ESCRIBIR CAFÉ	\$	1.00
IDE-MOB-238	SILLA DE VISITA DUAL NEGRA	\$	1.00
IDE-MOB-240	SILLA DE VISITA DUAL NEGRA	\$	1.00
IDE-MO8-241	SILLA DE VISITA DUAL NEGRA	s	1.00
IDE-MOB-242	SILLA DE VISITA DUAL NEGRA	\$	1.00
IDE-MOB-244	SILLA DE VISITA DUAL NEGRA	\$	1.00
IDE-MOB-246	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	s	1.00
IDE-MOB-247	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-249	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-253	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-255	SILLA DE VISITA VERDE	s	1.00
IDE-MOB-256	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-258	ESCRITORIO SECRETARIAL DE MADERA CON 1 PEDESTAL Y 2 CAJONES	\$	1.00
IDE-MOB-259	MESA DE TRABAJO BLANCA	\$	1.00
IDE-MOB-261	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-262	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-264	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-266	ESCRITORIO SECRETARIAL 1 PEDESTAL 2 CAJONES	\$	1.00
IDE-MOB-271	CREDENZA CAFÉ	\$	1.00
IDE-MOB-290	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1,00
IDE-MOB-312	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1,00
IDE-MOB-314	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-317	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-318	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1,00
IDE-MO8-405	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-320	MESA P/ MAQ, DE ESCRIBIR	\$	1.00
IDE-MOB-321	ARCHIVERO DE 2 CAJONES NEGRO	\$	1.00
IDE-MOB-323	ESCRITORIO EJECUTIVO 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MO8-324	MESITA CON RUEDAS BLANCA	\$	1.00
IDE-MO8-325	ANAQUEL METALICO DE 5 ENTREPAÑOS		1.00
IDE-MOB-328	SILLA DE VISITA VERDE		1.00
IDE-MOB-338	ANAQUEL METALICO DE 5 ENTREPAÑOS	\$	1.00

IĐE-MOB-340	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-343	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-345	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1,00
IDE-MOB-346	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-348	MESA DE TRABAJO CAOBA	Ś	1.00
IDE-MOB-350	ESCRITORIO EJECUTIVO 1 PEDESTAL 2 CAJONES	ś	1.00
IDE-MOB-351	SALA DE RECEPCION COLOR VERDE (2 PIEZAS)	\$	1.00
IDE-MOB-354	MESITA DE CENTRO CAOBA	\$	1.00
IDE-MO8-355	ESQUINERO DE MADERA	s	1.00
IDE-MOB-356	CREDENZA CAFÉ	5	1.00
IDE-MOB-357	ARCHIVERO DE MADERA DE 3 CAJONES	\$	1.00
IDE-MOB-358	TELEVISION SHARP 29"	Ś	1.00
IDE-MOB-359	SOFA COLOR VERDE	\$	1.00
IDE-MOB-360	ESCRITORIO DE CRISTAL EN FORMA DE L	\$	1.00
IDE-MOB-361	ESCRITORIO DE CRISTAL EN FORMA DE L	\$	1.00
IDE-MOB-362	ESCRITORIO SECRETARIAL 1 PEDESTAL 2 CAJONES	\$	1.00
IDE-MOB-363	ESCRITORIO EJECUTIVO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-364	ESCRITORIO EN L CON 3 CAJONES COLOR CAOBA	\$	1.00
IDE-MOB-365	SILLA DE VISITA NEGRA	\$	1.00
IDE-MOB-366	SILLA EJECUTIVA CON BRAZOS	\$.	1.00
IDE-MOB-367	ARCHIVERO DE 2 CAJONES	\$	1.00
IDE-MOB-368	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-369	ARCHIVERO DE 2 CAJONES	s	1.00
IDE-MOB-371	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MO8-372	ARCHIVERO DE 2 CAJONES	\$	1.00
IDE-MOB-375	MESA DE JUNTAS COLOR CAOBA DE 8 PIEZAS	\$	1.00
IDE-MOB-377	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-380	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-381	SIŁLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-382	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-386	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-387	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-388	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-390	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MO8-391	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-392	ESCRITORIO EN L CON 3 CAJONES COLOR CAOBA	\$	1.00
IDE-MOB-394	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-397	40 ANAQUELES DE 5 ENTREPAÑOS	\$	1.00
IDE-MOB-398	2 ANAQUEL DE 5 ENTREPAÑOS	\$	1.00
IDE-MOB-399	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-400	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-419	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-424	SILLA DE VISITA NEGRA	\$	1,00
IDE-MOB-406	MESA DE TRABAJO COLOR CAOBA	\$	1,00
IDE-MOB-407	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-428	SILLA EJECUTIVA CON BRAZOS	\$	1.00
IDE-MOB-412	ARCHIVERO DE 2 CAJONES CAOBA	\$	1.00
IDE-MOB-413	CREDENZA METALICA DE 3 NIVELES CAFE	\$	1.00
IDE-MOB-414	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-415	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-416	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-467	SILLA DE VISITA NEGRA	\$	1.00
IDE-MOB-571	ESCRITORIO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IDE-MOB-704	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-425	CREDENZA DE 3 NIVELES	\$	1.00
IDE-MOB-430	ESCRITORIO DE 1 PEDESTAL CON 2 CAJONES	\$	1.00
IDE-MOB-432	ANAQUEL METALICO DE 5 ENTREPAÑOS	\$	1.00
IDE-MOB-436	SILLA DE VISITA VERDE	\$	1.00
	SILLA DE VISITA VERDE SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-436		 	

	AND WELLOW DE LOAD MALE MESTE		4
IDE-MOB-443	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-451	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-454	MESITA DE MADERA CON RUEDAS NEGRO	\$	1,00
IDE-MOB-455	MESITA DE MADERA COLOR CAFÉ	\$	1.00
IDE-MO8-456	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-457	ESCRITORIO DE 1 PEDESTALES CON 2 CAJONES	\$	1.00
IDE-MOB-458	ESCRITORIO SECRETARIAL 1 PEDESTAL CON 2 CAJONES	\$	1.00
IDE-MOB-459	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-460	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-461	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-462	ESCRITORIO DE 2 PEDESTALES CON 5 CAJONES	\$	1.00
IĐE-MOB-463	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-464	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MO8-465	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-468	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-469	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-470	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-471	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-473	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-474	SILLA DE VISITA VERDE .	\$	1.00
IDE-MO8-475	SILLA DE VISITA VERDE	\$	1.00
IDE-MO8-501	MESA DE TRABAJO COLOR CAOBA	\$	1.00
IDE-MOB-503	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-510	SILLA DE VISITA VERDE	\$	1.00
(DE-MOB-511	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-512	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-513	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-514	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-518	SILLA DE VISITA VERDE	s	1.00
IDE-MO8-521	SILLA DE VISITA VERDE	\$	1.00
IDE-MOB-522	SILLA DE VISITA VERDE	Ś	1.00
	SILLA DE VISITA VERDE	ć	1.00
IDE-MO8-523		Ś	1.00
IDE-MOB-528	ARCHIVERO 4 CAJONES	Ś	1.00
IDE-MOB-529	ESCRITORIO SECRETARIAL BLANCO ARCHIVERO METALICO DE 4 CAJONES NEGRO	s	1.00
IDE-MOB-540		s	1.00
IDE-MOB-542	MESA DE MAESTRO COLOR CAORA	s	1.00
IDE-MOB-546	MESA DE MAESTRO COLOR CAORA	ŝ	1.00
IDE-MOB-548	MESA DE MAESTRO COLOR CAOBA	Ś	1.00
IDE-MOB-549	MESA DE MAESTRO COLOR CAOBA	\$	
IDE-MOB-551	MESA COLOR CAOBA	<u> </u>	1.00
IDE-MOB-552	SILLA DE VISITA VERDE	\$	1.00
IDE-MO8-553	MESA PARA IMPRESORA CON RUEDAS BLANCA	\$	1.00
IDE-MO8-554	MESA DE TRABAJO BLANCA	\$	1,00
IDE-MOB-555	SILLA DE VISITA VERDE	\$	1,00
IDE-MOB-174	SILLA DE VISITA VERDE	\$	1,00
IDE-MO8-560	ESCRITORIO EJECUTIVO MADERA CON METAL	\$	1,00
IDE-MO8-565	SILLA DE VISITA EJECUTIVA DE MADERA NEGRO	\$	1.00
IDE-MOB-568	SILLA DE VISITA EJECUTIVA DE MADERA NEGRO	\$	1.00
IDE-MOB-570	SILLA SECRETARIAL NEGRA	\$	1.00
DE-MOB-572	SILLA APILABLE NEGRA	\$	1.00
IDE-MOB-573	MESA DE TRABAJO CAOBA	\$	1.00
IDE-MOB-575	MESA DE TRABAJO CAOBA	\$	1.00
IDE-MOB-579	ESCRITORIO 1 PEDESTAL 2 CAJONES	\$	1.00
IDE-MOB-580	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-581	ARCHIVERO METALICO DE 4 CAJONES	\$	1.00
EDE-MOB-582	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-585	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
DE-MOB-587	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
IDE-MOB-588	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$	1.00
DE-MOB-589	SILLA EJECUTIVA COLOR NEGRO	\$	1.00
(DE-MOB-591	SILLA DE VISITA VERDE	\$	1.00
,		1	

IDE-MOB-593	SILLA DE VISITA VERDE	\$ 1.00
IDE-MOB-593	MESA DE TRABAJO COLOR CAOBA	\$ 1.00
IDE-MOB-606	MESA DE APOYO CON RUEDAS NEGRA	\$ 1.00
IDE-MOB-178	MESA DE TRABAJO COLOR CLARO	\$ 1,00
IDE-MOB-630	SILLA DE VISITA VERDE	\$ 1,00
IDE-MO8-651	SILLA EJECUTIVA CON BRAZOS	\$ 1.00
IDE-MOB-654	MESA DE TRABAJO CAOBA	\$ 1,00
IDE-MOB-694	ARCHIVERO DE 2 CAJONES NEGRO	\$ 1.00
IDE-MOB-695	MESA DE MAESTRO CUBIERTA ROJA	\$ 1.00
IDE-MOB-700	SILLA SECRETARIAL	\$ 1.00
IDE-MOB-711	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$ 1.00
IDE-MO8-718	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$ 1.00
IDE-MOB-719	MESA DE TRABAJO COLOR CAOBA	\$ 1.00
IDE-MOB-720	ESCRITORIO DE 2 PEDESTALES 5 CAJONES	\$ 1.00
IDE-MOB-721	SILLA DE VISITA VERDE	\$ 1.00
	SILLA DE VISITA NEGRA	\$ 1,00
IDE-MOB-722		\$ 1,00
IDE-MOB-724	SILLA DE VISITA NEGRA	\$ 1.00
IDE-MOB-725	MESA BLANCA DE 2.40 MTS	
IDE-MOB-726	MESA BLANCA DE 2.40 MTS	\$ 1.00
DE-MOB-733	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-472	ESCRITORIO DE 2 PEDESTALES CON 5 CAJONES	\$ 1.00
DE-MOB-803	SILLA SECRETARIAL C/BRAZOS	\$ 1.00
DE-MOB-182	SILLA SECRETARIAL C/BRAZOS	\$ 1,00
DE-MOB-802	SILLA SECRETARIAL C/BRAZOS	\$ 1.00
DE-MOB-804	SILLA SECRETARIAL C/BRAZOS	\$ 1,00
DE-MO8-805	SILLA SECRETARIAL C/BRAZOS	\$ 1,00
DE-MO8-806	SILLA SECRETARIAL C/BRAZOS	\$ 1,00
DE-MOB-807	SILLA SECRETARIAL C/BRAZOS	\$ 1.00
DE-MOB-808	SILLA SECRETARIAL C/BRAZOS	\$ 1.00
DE-MOB-818	SILLA OPERATIVA C/BRAZOS	\$ 1.00
DE-MOB-840	AIRE ACONDICIONADO MINISPLIT 12000 BTUS	\$ 1.00
DE-MOB-845	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-868	SILLA DE VISITA VERDE	\$ 1,00
DE-MOB-466	ESCRITORIO METALICO DE 2 PEDESTALES CON 5 CAJONES	\$ 1.00
DE-MO8-909	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$ 1,00
DE-MOB-910	SILLA SEMIEJECUTIVA EN TELA NEGRA RESPALDO ALTO	\$ 1.00
DE-MOB-911	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-912	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-914	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-915	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-916	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-917	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-918	MESA DE MADERA COLOR NEGRO	\$ 1.00
DE-MOB-919	MESA DE TRABAJO COLOR CAOBA	\$ 1.00
DE-MOB-921	ARCHIVERO METALICO DE 4 CAJONES NEGRO	\$ 1.00
DE-MOB-922	MESA DE MADERA COLOR NEGRO	\$ 1.00
DE-MOB-922	SILLA DE VISITA VERDE	\$ 1.00
DE-MOB-936	ARCHIVERO PARA PLANOS	\$ 1.00
DE-MOB-939	ARCHIVERO PARA PLANOS	\$ 1.00
DE-MOB-942	ARCHIVERO PARA PLANOS	\$ 1.00
DE-MOB-943	ARCHIVERO PARA PLANOS	\$ 1.00
DE-MOB-946	ARCHIVERO PARA PLANOS	\$ 1.00
DE-MO8-947	ARCHIVERO PARA PLANOS	\$ 1.00
DE-MOB-155	ANAQUEL CON 5 ENTREPAÑOS	\$ 1.00
	ANAQUEL CON 5 ENTREPAÑOS ANAQUEL CON 5 ENTREPAÑOS	\$ 1,00
Comp.209-094-112011	ANAQUEL CON 3 ENTREPAÑOS ANAQUEL CON 4 ENTREPAÑOS	\$ 1.00
COMP.420-094-112011	MESA DE MADERA LARGA CON 8 PATAS (4 MTS)	\$ 1.00
DE-MOB-1084		\$ 1,30
DE-MOB-1085	ESCRITORIO DE 2 PEDESTALES 5 CAJONES	\$ 1,00
DE-MOB-1086	ESCRITORIO DE 2 PEDESTALES 5 CAJONES	\$ 1,00
DE-MOB-1132	MESA DE MAESTRO COLOR CAOBA	3 1,00

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SOPORTE 297-026-112011	MESA DE MAESTRO COLOR CAOBA	\$	1,00
COMP,S22-167-112011	MESA DE MAESTRO COLOR CAOBA	\$	1,00
COMP,403-060-112011	SILLA SECRETARIAL CON BRAZOS GRIS	\$	1,00
COMP.S09-027-112011	MESA DE TRABAJO COLOR CAOBA	\$	1.00
COMP.109-074-112011	MESA DE TRABAJO COLOR CAOBA	\$	1.00
SOPORTE 166-028-112011	ESCRITORIO METALICO DE 1 PEDESTAL Y 2 CAJONES	\$	1.00
COMP.205-091-112011	SILLA DE VISITA NEGRA	\$	1.00
COMP.209-094-112011	ESCRITORIO CON ADITAMENTO IZQUIERDO CAFÉ	\$	1.00
COMP.420-094-112011	CREDENZA METALICA CON 2 PUERTAS CORREDIZAS DE 0.46 X 1.80 MTS	\$	1.00
COMP.114-094-112011	Compra 4 Sillones Para Jefatura: Diseño, Costos Concursos y admon DELGADO Y COMPAÑIA SA DE CV	\$	1.00
COMP.207-094-112011	Silla Secretarial EASY Uso Rudo Niger Ngo	\$	11.32
COMP.211-094-112011	SILLA ANALISTA #1 CON BRAZOS MESH NEGRO - DELGADO Y COMPAÑIA SA DE CV	\$	50.79
COMP.416-070-112011	SILLA ANALISTA #2 CON BRAZOS MESH NEGRO - DELGADO Y COMPAÑIA SA DE CV	\$	50.79
SOPORTE 309-080-112011	SILLA ANALISTA #3 CON BRAZOS MESH NEGRO - DELGADO Y COMPAÑIA SA DE CV	\$	50.79
COMP.220-019-112011	ART. M220P RECEPCION EXTEND SECCION PRINCIPAL MAPLE-ALUMINIO	\$	2,072.15
COMP-008-556-122021	TELEVISOR LG 5" 4K	\$	1.00
IDE-MOB-1172	SILLON EJECUTIVO	\$	1.00
IDE-MOB-1177	ARCHIVERO DE 4 CAJONES METALICO	\$	1.00
IDE-MOB-1187	SILLON EJECUTIVO	\$	1.00
IDE-MOB-1189	CAJONERA DE MADERA	. \$	1.00
IDE-MOB-1194	ARCHIVERO DE METAL DE 4 CAJONES NEGRO	s	1.00
IDE-MOB-1197	SILLA SECRETARIAL	s	1.00
IDE-MO8-1198	SILLA SECRETARIAL CON DESCANSA BRAZOS	s	1.00
IDE-MOB-1201	MAQUINA DE ESCRIBIR ELECTRICA OLIVETTI	s	1.00
IDE-MOB-1202	SILLA SECRETARIAL C/ DESCANSA BRAZOS	s	1.00
IDE-MOB-1204		\$	1.00
IDE-MOB-1206	SILLA SECRETARIAL C/ DESCANSA BRAZOS	Ś	1.00
	CAIONERA DE 2 CAIONES	Ś	1.00
IDE-MOB-1208	SILLAS DE 3 ASIENTOS CORRIDOS	s	1.00
IDE-MOB-1209	SILLAS DE 3 ASIENTOS CORRIDOS	s	1.00
IDE-MOB-1211	SRIA EJECUTIVA NEGRA		
IDE-MO8-1214	CAJONERA CAFÉ DE 3 CAJONES	\$	1.00
IDE-MOB-1216	SILLA SECRETARIALC/ DESCANSA BRAZOS	\$	1.00
IDE-MO8-1218	ESCRITORIO ESTUDIANTIL CON UN CAJON	\$	1.00
IDE-MO8-1221	ARCHIVERO DE 4 CAJONES GRAFITO	\$	1.00
IDE-MOB-1223	SILIA SECRETARIAL	\$	1.00
IDE-MOB-1225	SILLA SECRETARIAL CON DESCANSA BRAZOS	\$	1.00
IDE-MOB-1223	SILIA SECRETARIAL	\$	1.00
IDE-MOB-1226	CAJONERA DE MADERA DE 3 CAJONES	\$	1.00
IDE-MOB-1227	ARCHIVERO DE METAL DE 4 CAJONES	\$	1.00
IDE-MOB-1228	MESITA DE METAL CON RUEDAS	\$	1.00
IDE-MOB-1229	SILLA SECRETARIAL C/DESCANSA BRAZOS	\$	1.00
IDE-MOB-1230	MESITA DE MADERA CAFÉ CON RUEDAS	\$	1.00
IDE-MOB-1232	SIŁLA SECRETARIAL C/ DESCANSA BRAZOS	\$	1.00
IDE-MOB-1234	SILLA SECRETARIAL	\$	1.00
IDE-MOB-1235	SIŁLA SECRETARIAL C/ DESCANSA BRAZOS	\$	1,00
IDE-MOB-1237	ESCRITORIO DE CRISTAL	\$	1,00
IDE-MOB-1238	SILLA EJECUTIVA NEGRA	\$	1,00
IDE-MOB-1239	MESITA DE COMPUTADORA CAFÉ	\$	1.00
IDE-MOB-1241	ARCHIVERO METALICO DE 4 CAJONE	\$	1.00
IDE-MOB-1248	SILLA SECRETARIAL CON DESCANSA BRAZOS	\$	1.00
IDE-MOB-1251	SILLA PLEGABLE ACOJINADA	\$	1.00
IDE-MOB-1252	SILLA PLEGABLE ACOJINADA	\$	1.00
IDE-MOB-1253	SILLA PLEGABLE ACOJINADA	\$	1.00
IDE-MOB-1254	SILLA PLEGABLE ACOJINADA	\$	1.00
IDE-MOB-1255	SILLA PLEGABLE ACOJINADA	\$	1.00
IDE-MO8-1256	SILLA PLEGABLE ACOJINADA	s	1.00
IDE-MO8-1257	SILLA PLEGABLE ACOJINADA	s	1.00
IDE-MOB-1258	SILLA PLEGABLE ACOJINADA	s	1.00
IDE-MOB-1258		s	1.00
IDE-MOB-1259	SILLA PLEGABLE ACOJINADA	\$	1.00
	SILLA SECRETARIAL NEGRA	S	1.00
IDE-MOB-1261	SILLA SECRETARIAL NEGRA	12	1.00

DEMONDS 170 SULAS TIPO GREENING \$ \$ \$ \$ \$ \$ \$ \$ \$				4.00
DEAMER 1566				1.00
MANUAL PLANS SALA CENTRY MEGAL SALA CENT				1.00
EMANDE 155 SILA ESERVIA PEROR 5			_	1.00
### 1997			_	1.00
MARCHES MARC				1.00
MARCHON 179		SILLA EJECUTIVA NEGRA	<u> </u>	1.00
DECEMBRY 1771 DELICATION GENOVA 5 1 1 1 1 1 1 1 1 1		SILLA DE VISITA		155.93
DE-MONE-1174 MESA RIDONIDA. 5 1 1 1 1 1 1 1 1 1	IDE-MOB-1170	SILLAS TIPO GENOVA	·	154.35
日本代の日本1373	IDE-MOB-1171	SILLAS TIPO GENOVA		154.35
DE-MOD-1179	IDE-MOB-1174	MESA REDONDA	·	301.88
DECEMON 1376 STATE STA	IDE-MOB-1175	MESA DE MADERA DE JUNTAS	·	385.54
DEF. MODE 1379 CONTROL MODULAR DECUTTORISECTITIONS OF 10, CREDENIA Y UNIXABLE SOBRE PONES) 5 1, 1	IDE-MOB-1176	CENTRO MODULAR PENINSULAR (ESCRITORIO EN U CON LIBRERO)		1.00
DECEMBRA CARDINERA RESPA CON 2 CALONES DECEMBRA CARDINERA DE L'ACONES COLOR MADERA \$ 1.1 DECEMBRA CARDINERA DE L'ACONES GOADEN ADERA \$ 1.1 DECEMBRA CARDINERA DE L'ACONES \$ 1.1 DECEMBRA CARDINE	IDE-MOB-1178	SILLA EJECUTIVA C / DESCANSABRAZOS	\$	399,00
DECEMON-1191	IDE-MOB-1179	CENTRO MODULAR EJECUTIVO(ESCRITORIO EN U, CREDENZA Y LIBRERO SOBRE PONER)	\$	3,744.83
DECEMBRA STATE S	IDE-MOB-1180	CAJONERA NEGRA CON 3 CAJONES	\$	470.58
DECEMBRIS CENTRO MODULAR ERCUTIVO 3 PEZAS \$ 3.5	IDE-MO8-1181	ARCHIVERO DE 3 CAJONES COLOR MADERA	\$	1,590.98
DE-MOR-1185 SILLA DE WISTRA \$	IDE-MO8-1182	ARCHIVERO DE 4 CAJONES GRAFITO	\$	1,575.23
DECMOR-1136 SILA TIPO GEROVA \$	IDE-MOB-1184	CENTRO MODULAR EJECUTIVO 3 PIEZAS	\$	3,744.83
DE-MOR-1318 CAIA PUENTER/HOME SATE S. 1., DE-MOR-1912 SILLA RECUTTA CAPE S. 1., DE-MOR-1913 SILLA RECUTTA CAPE S. 1., DE-MOR-1913 CAIDMEN ANSINA DE L'ACADONS S. 1., DE-MOR-1913 CAIDMEN ANSINA DE L'ACADONS S. 1., DE-MOR-1919 CAIDMEN ANSINA DE L'ACADONS S. 1., DE-MOR-1919 CAIDMEN ANSINA DE L'ACADONS S. 1., DE-MOR-1919 CAIDMEN ANSINA DE L'ACADONS S. 1., DE-MOR-1920 RESERTIORIO DETL'ADATTI CON UN CACON S. 1., DE-MOR-1920 RESERTIORIO METALIZO Z'ALONES S. 1., DE-MOR-1921 ARCHORADO DE L'ACADONS S. 1., DE-MOR-1922 SILLA DE VISITA S. 1., DE-MOR-1921 ARCHORADO DE L'ACADONS METALIZO S. 1., DE-MOR-1921 ARCHORADO DE L'ACADONS METALIZO S. 1., DE-MOR-1921 SILLA DE VISITA MODIULO RECONOMICO SECRETARIALISECRITORIO EN U, CERDENZA Y LIBRERO SOBRE PONER S. 1., DE-MOR-1921 SILLA PIPO GENOVA S. 1., DE-MOR-1923 SILLA PIPO GENOVA S. 1., DE-MOR-1924 ESCRITORIO METALIZO D'ALONES S. 1., DE-MOR-1924 SILLA PIPO GENOVA S. 1., DE-MOR-19	IDE-MOB-1185	SILLA DE VISITA	\$	154.35
DE-MOR-1931 SILA EJECUTIVA CAPÉ SISTINGRO ESTUDIANTIL CON UN CAUON \$ 1	IDE-MOB-1186	SIŁLA TIPO GENOVA .	\$	154.35
DE-MOR-1192 SCRITORIO ESTUDIANTIL CON UN CAJONS \$	IDE-MOB-1188	CAJA FUERTE(HOME SAFE)	\$	1,108.80
DE-MOR-1193	IDE-MOB-1191	SILLA EJECUTIVA CAFÉ	\$	399.00
DE-MOR-1195 SEKRITORIO ESTUDIANTIL CON UN CADON \$ 0	IDE-MOB-1192	ESCRITORIO ESTUDIANTIL CON UN CAJON	\$	608.48
IDE-MOR-1199 SCRITORIO ESTUDIANTIL CON UN CAUON \$	IDE-MOB-1193	CAJONERA NEGRA DE 3 CAJONES	\$	470.58
DE-MOR-1200 CANNERA NEGRA DE 3 CAIONES 5 1 1 1 1 1 1 1 1 1	IDE-MO8-1195		\$	608.48
DE-MOR-1200	IDE-MO8-1199		\$	608.48
DE-MOR-1203	[DE-MOB-1200		\$	470.58
DE-MOR-1205 RECEPCION DE CRISTAL \$ 3.4. DE-MOR-1210 ARCHIVERO DE 2 CAJONES METALICA \$ 3.4. DE-MOR-1212 SILLA DE VISITA \$ 5.1. DE-MOR-1213 MODILLO ERGONOMICO SECRETARIAL[ESCHTORIO EN U, CREDENZA Y LIBRERO SOBRE PONER \$ 1.4. DE-MOR-1217 CAJONERA NEGRA DE 3 CAJONES \$ 1.0. DE-MOR-1219 SILLA TIPO GENOVA \$ 5.1. DE-MOR-1219 SILLA TIPO GENOVA \$ 5.1. DE-MOR-1224 ESCRITORIO NEGRO DE UN CAJON \$ 5.1. DE-MOR-1233 SILLA EFECUTIVA COLOR CAFÉ \$ 5.1. DE-MOR-1233 SILLA EFECUTIVA COLOR CAFÉ \$ 5.1. DE-MOR-1236 CAJONERA DE 3 CAJONES \$ 7.0 DE-MOR-1240 CAJONERA DE DOS CAJONES \$ 7.0 DE-MOR-1240 CAJONERA DE DOS CAJONES \$ 7.0 DE-MOR-1240 SILLAS TY GENOVA \$ 5.1. DE-MOR-1240 SILLAS TY GENOVA \$ 5.1. DE-MOR-1242 SILLAS TY GENOVA \$ 5.1. DE-MOR-1243 SILLAS TY GENOVA \$ 5.1. DE-MOR-1245 ESCRITORIO GRIS DE 3 PARITES CY CAJONERA \$ 5.1. DE-MOR-1246 MESITA NEGRA DE RUEDAS \$ 1.0 DE-MOR-1247 SILLA TIPO GENOVA \$ 5.1. DE-MOR-1247 SILLA TIPO GENOVA \$ 5.1. DE-MOR-1249 ARMARIO METALICO NEGRO \$ 5.2. DE-MOR-1249 SILLA SELADININO CON BRAZOS \$ 5.2. DE-MOR-1247 SILLA DE ALLIMINIO CON BRAZOS \$ 5.2. DE-MOR-1248 DISCOMERAD \$ 5.2. DE-MOR-1249 SILLA DE ALLIMINIO CON BRAZOS \$ 5.2. DE-MOR-1241 SILLA DE ALLIMINIO CON BRAZOS \$ 5.2. DE-MOR-1	IDE-MOB-1203		\$	798.16
DE-MOB-1210 ARCHIVERO DE 2 CAIONES METALICA \$ 1.0E-MOB-1213 SILLA DE VISITA \$ 1.0E-MOB-1213 SILLA DE VISITA \$ 1.0E-MOB-1213 MODILLO DE GRONOMICO SECRETARIAL(ESCRITORIO EN U, CREDENZA Y LIBRERO SOBRE PONER \$ 1.10E-MOB-1217 CAIONERA RIGIRA DE 3 CAIONES \$ 1.10E-MOB-1217 CAIONERA RIGIRA DE 3 CAIONES \$ 1.10E-MOB-1219 SILLA TIPO GENOVA \$ 1.0E-MOB-1224 ESCRITORIO NEIGRO DE UN CAUON \$ 1.0E-MOB-1225 CAIONERA DE 3 CAIONES \$ 1.0E-MOB-1225 CAIONERA DE 3 CAIONES \$ 1.0E-MOB-1233 SILLA EJECUTIVA COLOR CAFÉ \$ 1.0E-MOB-1233 SILLA EJECUTIVA COLOR CAFÉ \$ 1.0E-MOB-1236 CAIONERA NIGIRA DE 3 CAIONES \$ 1.0E-MOB-1240 CAIONERA DE DOS CAIONES RIGIRA \$ 1.0E-MOB-1240 CAIONERA DE DOS CAIONES RIGIRA \$ 1.0E-MOB-1242 SILLAS T/ GENOVA \$ 1.0E-MOB-1243 SILLAS T/ GENOVA \$ 1.0E-MOB-1244 ESCRITORIO GISIO SE PARTES C/ CAIONERA A SILLAS T/ GENOVA \$ 1.0E-MOB-1245 ESCRITORIO GISIO SE PARTES C/ CAIONERA A SILLAS T/ GENOVA \$ 1.0E-MOB-1246 MESTIA RIGIRA DE RICEDAS \$ 1.0E-MOB-1247 SILLA TIPO GENOVA \$ 1.0E-MOB-1247 SILLA DE ALUMINIO CON BRAZOS \$ 1.0E-MOB-1248 SILLA DE ALUMINIO CON BRAZOS \$ 1.0E-MOB			\$	3,622.50
DE-MOB-1212 SILA DE VISITA \$ 1.			Ś	1,038.98
IDE-MOB-1213 MODILIO ERGONOMICO SECRETARIAL(ESCRITORIO EN U, CREDENZA Y LIBRERO SOBRE PONER \$ 1, 1 IDE-MOB-1217				168.00
IDE-MOB-1217			·	1,846.43
IDE-MOB-1229				470.58
IDE-MOB-1224 ESCRITORIO NEGRO DE UN CAJON \$ 1 IDE-MOB-1225 CAJONERA DE 3 CAJONES \$ 4 IDE-MOB-1233 SILLA EFICUTIVA COLOR CAFÉ \$ 5 5 IDE-MOB-1236 CAJONERA DE 3 CAJONES \$ 6 IDE-MOB-1236 CAJONERA DE GRA DE 3 CAJONES \$ 6 IDE-MOB-1240 CAJONERA DE DOS CAJONES NEGRA \$ 6 IDE-MOB-1240 CAJONERA DE DOS CAJONES NEGRA \$ 6 IDE-MOB-1242 SILLAS TJ GENOVA \$ 1 IDE-MOB-1243 SILLAS TJ GENOVA \$ 1 IDE-MOB-1245 ESCRITORIO GRIS DE 3 PARTES CJ CAJONERA \$ 1 IDE-MOB-1246 MESITA NEGRA DE RUEDAS \$ 1 IDE-MOB-1246 MESITA NEGRA DE RUEDAS \$ 1 IDE-MOB-1247 SILLA TIPO GENOVA \$ 2 IDE-MOB-1247 SILLA TIPO GENOVA \$ 2 IDE-MOB-1267 SILLA GENOVA \$ 3 IDE-MOB-1271 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1271 SILLA DE ALUMINIO CON BRAZOS \$ 3 IDE-MOB-1272 SILLA DE ALUMINIO CON BRAZOS \$ 3 IDE-MOB-1273 SILLA DE ALUMINIO CON BRAZOS \$ 3 IDE-MOB-1275 SILLA DE ALUMINIO CON BRAZOS \$ 3 IDE-MOB-1276 SILLA DE ALUMINIO CON BRAZOS \$ 3 IDE-MOB-1277 SILLA SECRETARIAL CON DECANSABRAZOS \$ 3 IDE-MOB-1278 DISTOMETRO \$ 5 IDE-MOB-1279 SILLA SECRETARIAL CON DECANSABRAZOS \$ 5 IDE-MOB-1270 SILLA SECRETARIAL CON DECANSABRAZOS \$ 5 IDE-MOB-1271 DISTOMETRO \$			·	168.00
IDE-MOB-1225 CAKONERA DE 3 CAJONES \$ 4 IDE-MOB-1233 SILLA EJECUTIVA COLOR CAPÉ \$ 5 IDE-MOB-1236 CAJONERA DE 3 CAJONES \$ 5 IDE-MOB-1246 CAJONERA DE DOS CAJONES NEGRA \$ 5 IDE-MOB-1240 CAJONERA DE DOS CAJONES NEGRA \$ 5 IDE-MOB-1242 SILLAS TJ GENOVA \$ 5 7 IDE-MOB-1243 SILLAS TJ GENOVA \$ 5 7 IDE-MOB-1245 ESCRITORIO GRIS DE 3 PARTES CJ CAJONERA \$ 5 7 IDE-MOB-1246 MESITA NEGRA DE RUEDAS \$ 5 IDE-MOB-1246 MESITA NEGRA DE RUEDAS \$ 5 IDE-MOB-1247 SILLA TJ GENOVA \$ 5 7 IDE-MOB-1269 ARMARIO METALICO NEGRO \$ 2,4 IDE-MOB-1271 SILLA DE ALUMINIO CON BRAZOS \$ 2,4 IDE-MOB-1272 SILLA DE ALUMINIO CON BRAZOS \$ 2,5 IDE-MOB-1273 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1274 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1275 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1276 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1277 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1278 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1279 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1279 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1270 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1271 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1275 SILLA DE ALUMINIO CON BRAZOS \$ 5 IDE-MOB-1276 SILLA SECRETARIAL CON DECANSABRAZOS \$ 5 IDE-MOB-1281 DISTOMETRO \$ 5 IDE-MOB-1294 DISTOMETRO \$ 5 IDE-MOB-1295 DISTOMETRO \$ 5 IDE-MOB-1296 DISTOMETRO \$ 5 IDE-MOB-1296 DISTOMETRO \$ 5 IDE-MOB-1				608.48
IDE-MOB-1233			<u> </u>	470.58
IDE-MOB-1236			·	399.00
IDE-MOB-1240		4.4400		470.58
IDE-MOB-1242	· · · · · · · · · · · · · · · · · · ·			470.58
IDE-MOB-1243		12 22 22 22 22 22 22 22 22 22 22 22 22 2	٠	168.00
IDE-MOB-1245 ESCRITORIO GRIS DE 3 PARTES C/ CAIONERA \$ 1			٠,	168.00
IDE-MOB-1246 MESITA NEGRA DE RUEDAS \$ 5 5 5 5 5 5 5 5 5				740.25
IDE-MOB-1247 SILLA TIPO GENOVA \$ 1 IDE-MOB-1267 SILLA GENOVA \$ 2 IDE-MOB-1269 ARMARIO METALICO NEGRO \$ 2 IDE-MOB-1271 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1272 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1273 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1274 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1275 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1276 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1277 SILLA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1276 SILLA TIPO GENOVA \$ 3 IDE-MOB-1277 SILLA SECRETARIAL CON DECANSABRAZOS \$ 3 IDE-MOB-1281 DISTOMETRO \$ 3 IDE-MOB-1281 DISTOMETRO \$ 3 IDE-MOB-1294 CERRADURA \$ 3 IDE-MOB-1295 CERRADURA \$ 3 I				
IDE-MOB-1267 SILIA GENOVA \$ 1 IDE-MOB-1269 ARMARIO METALICO NEGRO \$ 2,6 IDE-MOB-1271 SILIA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1272 SILIA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1273 SILIA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1274 SILIA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1275 SILIA DE ALUMINIO CON BRAZOS \$ 2 IDE-MOB-1276 SILIA TIPO GENOVA \$ 3 IDE-MOB-1277 SILIA DE VISITA \$ 3 IDE-MOB-1277 SILIA SECRETARIAL CON DECANSABRAZOS \$ 3 IDE-MOB-1281 DISTOMETRO \$ 3 IDE-MOB-1281 DISTOMETRO \$ 3 IDE-MOB-1281-1287-1287-1287-1291-1391 MUEBLES VARIOS \$ 8,7 IDE-MOB-1291 RADIOLOCALIZADOR MOTOROIA \$ 5 SOPORTE 262-034-112011 RADIOLOCALIZADOR MOTOROIA \$ 5 COMP. SO7-023-112011 RADIOLOCALIZADOR				314.69
IDE-MOB-1279			·	168.00
IDE-MOB-1271 SILLA DE ALUMINIO CON BRAZOS \$				154.35
DE-MOB-1272 SILLA DE ALUMINIO CON BRAZOS \$ 5 5 5 5 5 5 5 5 5			·	2,882.25
IDE-MOB-1273 SILLA DE ALUMINIO CON BRAZOS \$ 1		1.000	•	204.75
IDE-MOB-1274 SILLA DE ALUMINIO CON BRAZOS \$ 1				204.75
IDE-MOB-1275 SILLA DE VISITA \$ 5 7 7 7 7 7 7 7 7 7		SILLA DE ALUMINIO CON BRAZOS	•	204.75
IDE-MOB-1276 SILLA TIPO GENOVA \$ 1	IDE-MOB-1274	SILLA DE ALUMINIO CON BRAZOS	•	204,75
IDE-MOB-1277 SILLA SECRETARIAL CON DECANSABRAZOS S	IDE-MOB-1275	SILLA DE VISITA	•	204,75
IDE-MOB-1281 DISTOMETRO \$ 5 5 5 5 5 5 5 5 5	IDE-MOB-1276	SILLA TIPO GENOVA	\$	154.35
IDE-MOB-1294 CERRADURA \$ \$ \$ \$ \$ \$ \$ \$ \$	IDE-MOB-1277	SILLA SECRETARIAL CON DECANSABRAZOS	\$	168,00
T282-1283-11284-1285-1297-1291-1291-1291-1291-1291-1291-1291	IDE-MOB-1281	DISTOMETRO	\$	319,94
1293.1295.1296.1299.1299.1200. MUEBLES VARIOS \$ 6,2 COMP.504-012-112011 DESMALEZADORA STHIL FS-250 \$ SOPORTE 262-034-112011 RADIOLOCALIZADOR MOTOROLA \$ COMP.507-023-112011 RADIOLOCALIZADOR MOTOROLA \$ COMP.510-037-112011 RADIOLOCALIZADOR MOTOROLA \$		CERRADURA	\$	367.50
COMP.504-012-112011 DESMALEZADORA STHIL FS-250 \$ SOPORTE 262-034-112011 RADIOLOCALIZADOR MOTOROLA \$ COMP.507-023-112011 RADIOLOCALIZADOR MOTOROLA \$ COMP.510-037-112011 RADIOLOCALIZADOR MOTOROLA \$	1	MUEBLES VARIOS	\$	8,273.27
COMP.507-023-112011 RADIOLOCALIZADOR MOTOROLA \$ COMP.510-037-112011 RADIOLOCALIZADOR MOTOROLA \$	i i	DESMALEZADORA STHIL FS-250	\$	1.00
COMP.510-037-112011 RADIOLOCALIZADOR MOTOROLA \$	SOPORTE 262-034-112011	RADIOLOCALIZADOR MOTOROLA	\$	1.00
COMP.510-037-112011 RADIOLOCALIZADOR MOTOROLA \$	COMP,507-023-112011	RADIOLOCALIZADOR MOTOROLA	\$	1.00
		RADIOLOCALIZADOR MOTOROLA	\$	1.00
COMP.519-126-112011 Desmalezadora Honda 35.8 CC con manubrio \$		Desmalezadora Honda 35.8 CC con manubrio	\$	1.00

COMP.526-184-112011	SISTEMA DE POSICIONAMIENTO GLOBAL	\$	_
COMP.S27-196-112011	SAPAPICO	\$	
COMP.S28-196-112011	SAPAPICO	\$	_
COMP.S30-198-112011	SAPAPICO	\$	_
COMP,531-199-112011	LLAVE STILSON	\$	
COMP.S32-200-112011	ESCALERA THERA 4 ESCALONES	\$	
COMP,\$33-203-112011	ESCALERA TIJERA 8 ESCALONES	\$	_
COMP.S34-202-112011	PISTOLA DE GRAVEDAD	\$	_
COMP,S36-206-112011	ROTO MARTILLO DE MEDIA	\$	_
COMP,S37-207-112011	MACHETE PULIDO ESTANDAR DE 20"	\$	
COMP.S40-252-112011	MACHETE PULIDO ESTANDAR DE 20"	\$	_
COMP.S44-266-112011	NIVEL METALICO	\$	_
COMP.S45-267-112011	PALA	\$	_
COMP.S46-201-112011	PALA	\$	
SOPORTE 046-258-112011	PALA	\$	
SOPORTE 084-251-112011	PALA	\$	
COMP.316-075-112011	PALA	\$	
COMP.409-246-112011	CARRETILLA	\$	
SOPORTE 275-246-112011	BARRETA	\$	
SOPORTE 282-101-112011	8 NIVELES DE 21 PULGADAS	\$	
SOPORTE 315-192-112011	10 NIVELES DE 18 PULGADAS	\$	
COMP,411-271-042013	PRISMA	\$	_
COMP.239-327-112013	ESCALERA DE 2 ESCALONES	\$	
COMP,117-348-082014	BALIZA	\$	
COMP.312-345-082014	BALIZA	\$	
COMP.422-067-082014	TRIPIE DE EXTENSION DE ALUMINIO	\$	_
COMP.411-384-072015	Taladro WR de 1/2 de Walt	\$	
COMP,114-378-082015	F-2311 RFC-FME-860201-IT5 COMPAÑIA FERNANDEZ DE MERIDA	\$	_
COMP.305-381-082015	Motoslerra MS210 Sthil 18" 63PM	\$	
COMP,S53-380-092015	Desmalezadora Sthil FS-450	\$	_
COMP.158-271-052016	MOTOGUADANA MOD FS-450 STHIL SERIE185978539	\$	
COMP.S55-390-072016	MOTOGUADANA MOD FS-450 STHIL SERIE185978360	s	
COMP.S56-394-092016	MOTOGUADANA MOD FS-450 STHIL SERIE185978337	\$	_
COMP.164-397-012017	MOTOGUADANA MOD FS-450 STHIL SERIE185978537	\$	_
COMP.164-400-012017	MOTOGUADANA MOD FS-450 STHIL SERIE185978355	\$	_
COMP,101-414-062017	MOTOGUADANA MOD FS-450 STHIL SERIE185978376	s	_
COMP.175-014-112017	MOTOSIERRA TELESCOPICA STIHL SERIE 520349872	\$	_
IDE-MOB-1339	MAQUINA PARA SOLDAR ARCTRON 160	\$	_
DE-MOB-1354	MAQUINA PDE SOLDAR BRONCO 3700	\$	_
IDE-MOB-1340	MAQUINA PARA SOLDAR ARCTRON 200	\$	_
IDE-MOB-1341	GENERADOR DE CORRIENTE 8000W 16HP 120-240HP	\$	_
IDE-MO8-1344	GENERADOR DE CORRIENTE 8000W 16HP 120-240HP	\$	_
IDE-MO8-1342	MARTILLO DEMOLEDOR 30KG 68J 2100W	\$	_
IDE-MO8-1343	MARTILLO DEMOLEDOR 30KG 68J 2100W	\$	_
IDE-MO8-1357	TALADRO DE PISO 5/8 X 15"	\$	_
IDE-MOB-1360	MOTOSIERRA STIHL (TIPO ESPADA) MS-361 4.6HP	Ś	_
IDE-MOB-1361	MOTOSIERRA STIHL (TIPO ESPADA) MS-361 4.6HP	\$	_
IDE-MO8-1358	PODADORA DE ALTURA HT-105 90CM/12	\$	_
IDE-MOB-1359	PODADORA DE ALTURA HT-105 30CM/12	\$	_
		\$	_
IDE-MOB-1362	DESBROZADORA STIHL FS-450 HILO/CUCHILLA	\$	_
IDE-MOB-1363	DESBROZADORA STIHL FS-450 HILO/CUCHILLA	\$	_
IDE-MOB-1364	MAQUINA PARA SOLDAR TH250	\$	_
IDE-MOB-1381	DESBROZADORA 1 DE 10	\$ \$	-
IDE-MOB-1382	DESBROZADORA 2 DE 10		_
IDE-MOB-1383	DESBROZADORA 3 DE 10	\$	
IDE-MOB-1384	DESBROZADORA 4 DE 10	\$	_
IDE-MOB-1385	DESBROZADORA 5 DE 10	\$	_
IDE-MOB-1386	DESBROZADORA 6 DE 10	\$	_
IDE-MOB-1387	DESBROZADORA 7 DE 10	\$	_
IDE-MOB-1388	DESBROZADORA 8 DE 10	\$	

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IDE-MOB-1390	DESBROZADORA 10 DE 10	\$ 15,724.68
IDE-MOB-1391	MOTO SIERRA, ESPADA DE 30" 1 DE 5	\$ 12,259.08
IDE-MO8-1392	MOTO SIERRA,ESPADA DE 30" 2 DE 5	\$ 12,259.08
IDE-MOB-1393	MOTO SIERRA, ESPADA DE 30" 3 DE 5	\$ 12,259.08
IDE-MOB-1394	MOTO SIERRA,ESPADA DE 30" 4 DE 5	\$ 12,259.08
IDE-MOB-1395	MOTO SIERRA, ESPADA DE 30" 5 DE 5	\$ 12,259.08
IDE-MOB-1413	EQUIPO PARA APLICAR PINTURA POLVO DELTA-T	\$ 33,633.20
IDE-MOB-1410	GRACO 390 PC	\$ 25,595.95
IDE-MO8-1411	HiDROLAVADORA DE GAS 046396020239 1/2	\$ 30,307.26
IDE-MOB-1412	HIDROLAVADORA DE GAS 046396020239 2/2	\$ 30,307.26
IDE-MOB-1404	MAQUINA PARA CORTE HOT POINT 45	\$ 51,366,82
IDE-MOB-1405	MM 300 ES CB(MAQUINA DE SOLDADURA DE MICRO ALAMBRE)	\$ 58,341.73
IDE-MOB-1406	MAQUINA PARA SOLDAR BRONCO 3700	\$ 60,142.51
IDE-MOB-1408	COMPRESOR DE AIRE ELECTRICO EVANS	\$ 58,923.61
IDE-MO8-1487	DOBLADORA HIDRÁULICO DE TUBO HORIZONTAL DE 12 TONELADAS 1/2	\$ 34,220,00
IDE-MOB-1488	DOBLADORA HIDRÁULICO DE TUBO HORIZONTAL DE 12 TONELADAS 2/2	\$ 34,220.00
IDE-MOB-1489	MAQUINA DE SOLDAR TH250	\$ 39,923.34
COMP.002-418-072017	POR IDENTIFICAR	\$ 1,00
COMP.002-418-072017	POR IDENTIFICAR	\$ 1.00
COMP.158-432-122017	Celular, BackBerry 9900	\$ 1,00
COMP.257-445-122018	TELEFONO DIGITAL MARCA ALCATEL LUCENT 4019 COLOR NEGRO - Dir. NORMATIVIDAD	\$ 440,80
JEY/2017/145	TORRE DE RADIO DE 9MT	\$ 10,444.88 \$ 1.00
COMP.258-445-122018	Summit X350-48t Mca Extreme Networks	
COMP.255-446-122018	NO BREAK SMART NET 2200 TRIP LITE	\$ 1.00
COMP.258-446-122018	REGULADOR SMART 550 USB	\$ 1.00
COMP,257-446-122018	REGULADOR SMART 550 USB	\$ 1.00
COMP.428-446-122018	SERVIDOR IBM XSERIES X225	\$ 1.00
COMP.211-288-082012	NOTEBOOK IBM THINKPAD G41 MOD. 2881-5FS	\$ 1,00
IDE-MOB-0604	SERVIDOR IBM XSERIES 226 8488 PCG	\$ 1.00
IDE-MOB-1151	MONITOR BENQ LCD 17	\$ 1.00
IDE-MOB-1152	MONITOR HP LCD WF1907 SERIE SCNN7391QQM	\$ 1,00
IDE-MOB-1153	MONITOR HP LCD WF1907 SERIE SCNN7391QQQ	\$ 1,00
IDE-MO8-1155	MONITOR COMPAQ	\$ 1,00
IDE-MO8-1062	MONITOR COMPAQ	\$ 1,00
IDE-MOB-1048	MONITOR COMPAQ	\$ 1.00
IDE-MOB-1064	LAPTOP HP530	\$ 1.00
IDE-MOB-1065	CPU HP COMPAQ DC7700 SERIE SMXJ737098F	\$ 1,00
IDE-MOB-1080	CPU HP COMPAQ DC7700 SERIE SMXJ74206W8	\$ 1,00
IDE-MOB-1081	CPU HP COMPAQ DC7700 SERIE SMX/74206VZ	\$ 1,00
IDE-MOB-1088	DISCO DURO EXTERNO SERIE WU2NC0044613	\$ 1.00
IDE-MOB-1087	HPCOMPAQ DC7800 SERIE SMXJ74601NW	\$ 1.00
IDE-MOB-1092	MONITOR BENQ LCD 17" W T71W MNTR 1440X900	\$ 1.00
IDE-MOB-1114	MONITOR BENQ LCD 17" SERIE ET17700773027	\$ 1.00
IDE-MO8-1157	MONITOR ACER 17" WX173WB 1280X1024	\$ 1.00
IDE-MOB-1158	MONITOR ACER 17"WX173WB 1280X1024	\$ 1.00
IDE-MOB-1116	LAPTOP HP530	\$ 1.00
COMP.126-083-112007	Computadora HP Compaq Serie MXJ81708H0	\$ 1.00
COMP.126-083-112009	Computadora HP Compaq Serie MXJ816034L	\$ 1.00
COMP.126-083-112013	Computadora HP Compaq Serie MXJ81202BN	\$ 1.00
CEL-42-092016	Computadora HP Compaq Serie MXJ8160338	\$ 1.00
COMP.126-083-112014	MONITOR SAMSUNG 17LCD SILVER/BLACK 743NX	\$ 1.00
COMP.126-083-112017	Impresora EPSON Matriz IX-300+II	\$ 1.00
COMP.126-083-112018	Monitor ACER 17" WX173WB 1280X1024	\$ 1.00
COMP.126-083-112019	EQUIPO DE COMPUTO NH009LA#ABM d2450M	\$ 1.00
DE-MOB-1044	IMPRESORA HP PHOTSMART C4480 Q8388A	\$ 1,00
DE-MO8-1045	NoteBook HP 8530W	\$ 1,00
DE-MOB-449	NOTEBOOK HP 550, C2d T5470/1.6	\$ 1,00
DE-MOB-119	FortiGate 800C Bundle Firewall	\$ 1.00
IDE-MOB-121	Conector LX/LH Transelver, GLC-LH-SM	\$ 1,00
IDE-MOB-122	Jumper de Fibra Optica MonomodoSC-EC	\$ 1,00 \$ 1.00
IDE-MOB-601	Laptop HP 630 15.6"LED	

IDT MOD COS	Lu-lu-low A water of		1.00
IDE-MOB-602	Monitore LG Mod. W1943c-pf	\$	1,00 0.60
IDE-MOB-645	All Private Security Camaras	\$	1.00
IDE-MOB-656	Monitor Hacer 19" LCD	\$	1.00
IDE-MOB-698	Impresora Okidata Microline	\$	1.00
IDE-MOB-814	Computadora Acer Aspire	\$	
IDE-MO8-823	Computadora Acer Aspire		1.00
IDE-MOB-824	Monitor Hacer Negro	\$	1.00
IDE-MOB-826	PC Ensamblada Celeron E600	\$	1.00
IDE-MOB-827	Trade Up Watchguard XTM330	\$	1.00
IDE-MOB-830	HP Design Jet 510	\$	1.00
IDE-MOB-867	Comput Emsamblada Pentium	\$	1.00
IDE-MO8-940	Lap Top Lenovo 8470/2gb	\$	1.00
IDE-MO8-941	Swich TP-Link 48 Puertos	\$	1.00
IDE-MOB-135	TELEFONO DIGITAL	\$	1.00
IDE-MOB-276	TELEFONO DIGITAL	\$	1.00
IDE-MOB-383	TELEFONO ANALOGICO	\$	1.00
IDE-MOB-876	TELEFONO ANALOGICO	\$	1.00
IDE-MOB-952	SCANNER	\$	1.00
IDE-MOB-445	SCANNER	\$	1.00
IDE-MOB-447	switch .	\$	1.00
IDE-MOB-448	CPU Serie:119694122983	\$	1.00
IDE-MOB-134	switch	\$	1.00
IDE-MOB-269	TELEFONO DIGITAL	\$	1.00
IDE-MOB-284	IMPRESORA	\$	1.00
IDE-MOB-289	TELEFONO DIGITAL	\$	1.00
IDE-MOB-1042	TELEFONO ANALOGICO	\$	1.00
IDE-MOB-1089	TELEFONO DIGITAL	\$	1.00
	TELEFONO ANALOGICO	\$	1.00
IDE-MOB-1159	CONVERTIDOR ETHERNET FIBER OPTIC	\$	1.00
IDE-MOB-1162	CPU	\$	1.00
IDE-MOB-1163	CPU	\$	1.00
IDE-MOB-1164	TELEFONO ANALOGICO 2HBWB03121	\$	1.00
IDE-MOB-1165	CPU TM-8149-KSA PD194	\$	1.00
IDE-MOB-1066	MONITOR	\$	1.00
IDE-MOB-1090	SWITCH	\$	1.00
10	CPU MT-M-8183-26S Serie:KCXB32F	s	1.00
4	CPU	\$	1.00
27	TELEFONO DIGITAL .	\$	1.00
28	TELEFONO ANALOGICO	\$	1.00
32	TELEFONO DIGITAL	\$	1.00
30	TELEFONO ANALOGICO	\$	1.00
34	MONITOR	\$	1.00
	MONITOR	\$	1.00
31		\$	1.00
IDE-MOB-1044	MONITOR TELEFONIO ANNI OCICO	\$	1.00
IDE-MOB-1045	TELEFONO ANALOGICO	\$	1.00
IDE-MOB-449	MONITOR	\$	1,00
IDE-MOB-119	MONITOR	H	
IDE-MOB-121	TELEFONO ANALOGICO	\$	1,00
IDE-MOB-122	TELEFONO ANALOGICO	\$	1.00
IDE-MOB-600	CPU Serie:MXU55002X9	\$	1.00
IDE-MOB-601	MONITOR	\$	1.00
IDE-MOB-602	TELEFONO DIGITAL	\$	1,00
IDE-MOB-645	CPU Serie:MXi55002XX	\$	1.00
IDE-MOB-656	GRABADOR CAMARAS	\$	1.00
IDE-MOB-698	TELEFONO DIGITAL	\$	1.00
IDE-MOB-823	CPU Serie:MXJ55002ZZ	\$	1.00
IDE-MOB-824	TELEFONO DIGITAL	\$	1.00
IDE-MOB-827	CPU Serie:MXJ82803JS	\$	1.00
IDE-MOB-867	CPU MT-M-8148-15S Serie:KCKT3YX	\$	1.00
IDE-MOB-940	MONITOR	\$	1.00
IDE-MOB-941	TELEFONO DIGITAL	\$	1.00

DE-MOB-276	TELEFONO ANALOGICO	\$	
DE-MOB-277	YELEFONO ANALOGICO	\$	
DE-MOB-282	TELEFONO ANALOGICO	\$	
DE-MOB-383	MONITOR	\$	
DE-MOB-876	TELEFONO ANALOGICO	\$	
DE-MOB-278	MONITOR	\$	
DE-MOB-279	TELEFONO DIGITAL	\$	
DE-MOB-445	SWITCH	\$	
DE-MOB-447	CPU	\$	
DE-MOB-448	CPU	\$	
DE-MOB-133	MONITOR	\$	
DE-MOB-134	CAMARA FILMADORA	\$	
DE-MOB-269	CONMUTADOR	\$	
DE-MOB-284	CONVERTIDOR ETHERNET FIBER OPTIC	\$	
DE-MOB-289	СРИ	\$	
DE-MOB-1042	CPU Serie:MXJ55002Y5	\$	
DE-MOB-1089	CPU Serie:0852QAD03E	\$	
DE-MOB-1159	CPU Serie:0852QAD03F	\$	
	MONITOR	\$	
DE-MO8-1162	ROUTER .	\$.	
DE-MO8-1163		s	
DE-MO8-1164	SWITCH	Ś	
DE-MOB-1165	SWITCH	s	-
DE-MOB-1066	SWITCH	 	
DE-MOB-1090	SWITCH	\$	
DE-MOB-1044	SWITCH	\$	
DE-MOB-1045	SWITCH	\$	
DE-MOB-449	SWITCH	\$	
DE-MOB-119	SWITCH	\$	
DE-MOB-121	SWITCH	\$	
DE-MOB-122	TELEFONO ANALOGICO	\$	
DE-MOB-599	UNIDA DE ARREGLO DE DISCOS	\$	
DE-MOB-600	UNIDAD DE ALMACENAMIENTO	\$	
DE-MOB-601	SWITCH	\$	
DE-MOB-602	TELEFONO DIGITAL	\$	
DE-MOB-645	TELEFONO ANALOGICO	\$	
DE-MOB-656	LAPTOP	\$	
DE-MO8-698	TELEFONO ANALOGICO	\$	
DE-MOB-814	TELEFONO ANALOGICO	\$	
DE-MO8-823	MONITOR	\$	
DE-MOB-824	SWITCH	\$	
DE-MOB-826	ROUTER	\$	
DE-MOB-827	MONITOR S/N: AN15HCDX310572K	\$	
DE-WOS-827	Telefono Alcatel-Lucent 4029	\$	
258	Telefono Alcatel-Lucent 4029	s	
260	Impresora Laser HP Modelo CP1025NW	s	
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261	LapTop HP 4440S CI3,500 GB, 4G, DVDRW	s	
262	PC HP 3500 CORE I3, 4GB, 500 GB, WIN8	\$	
263	Monitor HP kV1911 18.5" LED	\$	
264	TECHNOLOGY CENTER MERIDA 3 COMPUTADORAS	\$	
265	F-4497 IMPRESORA HP DESKJET 1515 SCANER- SERVICIOS COMPUTACIONESLES DE LA PENINSULA		
266	F-12 RFC-TCM-051110-GX8 TECHNOLOGY CENTER MERIDA	\$	
267	Maquinas Pc's Normatividad y Serv. Grales TECHOLOGY CENTER MERIDA S DE RL DE CV	\$	
268	Impresora Laserjet "2035 Para Costos JOSE CARLOS MENA NAVARRO	\$	
269	EQUIPO DVR'S SERV GENERALES LUDWING MAHALEL MOO DZIB	\$	
270	D-Link Wireless Display Adapter	\$	
272	Monitor 21.5" LG Modelo 22M37A-B	\$	
273	CAMARA BULLET #1 VISION NOCTURNA 900 LINEAS EXTERIOR RFC-MODL-780609-NJ9 LUDWING MAHALEL MOO DZIB	\$	
274	CAMARA BULLET #2 VISION NOCTURNA 900 LINEAS EXTERIOR RFC-MODL-780609-NJ9 LUDWING MAHALEL MOO DZIB	\$	
275	CAMARA BULLET #3 VISION NOCTURNA 900 LINEAS EXTERIOR RFC-MODL-780609-NJ9 LUDWING MAHALEL MOO DZIB	\$	
276	CAMARA BULLET #4 VISION NOCTURNA 900 LINEAS EXTERIOR RFC-MODL-780609-NJ9 LUDWING MAHALEL MOO DZIB	\$	
	LapTop Toshiba Satellite C55-C5207S 15.6" Serie:5F201590C	ş	

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278	LapTop Acer Aspire ES1-111-C8YT 11.6" Serie:NXMRKAL017510098987600 Servidor de Red Xeon E5-2650v2 2.6 GHZ	\$ 1.00
279	Switch Gigabit de 48 Ptos Acero/Base TL-SG1048 TP.LINK	\$ 1,00
280	FIREWALL-WATCHGUARD FIREBOX M200- EQUIPO DE SEGURIDAD PERIMETRAL	\$ 1,00
281	LENOVO THINKCENTER M700 SFF 10GTA00LLS INTEL CORE I3, 4GB, 500GB	\$ 1,00
282	MONITOR LG LED 18.5 WIDE NE 1366X768, VGA	
283	IMPRESORA LASERIET A COLOR HP M252DW, 19 PPM NEGRO/COLOR DUPLEX, WIFI 1 AÑO VNB3B82186	
284		\$ 1.00
285	CPU I3 TM 1151	\$ 1.00
287	TELEVISOR SAMSUNG 55"	\$ 1.00
288	LAPTOP LENOVO V14 14" HD PRO 64 BIT GRIS	\$ 1,00
289	LAPTOP LENOVO V14 14" HD PRO 64 BIT GRIS	\$ 1.00
290	UPS D/300VA/2700W C/TOPOLOGIA ONLINE C/PANTALLA LCD	\$ 1.00
291	IMPRESORA MULTIFUNCIONAL HP LASERIET PRO MFP	\$ 1.00
COMP.158-549-012021	MONITOR HP ELITE DISPLAY CNK03609Y2	\$ 1.00
COMP.013-559-122021	LAPTOP DELL VOSTRO 3400 14HD INTEL CORE17	\$ 1.00
COMP,181-559-122021	LAPTOP DELL VOSTRO 3400 14HD INTEL CORE17	\$ 1.00
COMP,S65-558-122021	NO BREAK APC SRV3ka 3000va ONLINE USB	\$ 1.00
COMP.158-549-012021	MONITOR LED 18.5" P19v RESOLUC WXGA	\$ 1.00
COMP,182-561-122021	MONITOR LED 18.5" P19v RESOLUC WXGA	\$ 1.00
COMP.183-561-122021 .	MONITOR LED 18.5" P19v RESOLUC WXGA	\$ 1.00
COMP.183-561-122021	MONITOR LED 18.5" P19v RESOLUC WXGA	\$ 1.00
COMP.264-561-122021	MONITOR LED 18.5" P19v RESOLUC WXGA	\$ 1.00
COMP-S64-557-12201	SYNOLOGY SERVIDOR NAS RS820+ 4bahias 64TB	\$ 1.00
COMP,182-560-122021	MINI PC ELITE DESK 800 G5 INTEL CORE i5-9500	\$ 1.00
COMP.183-560-122021	MINI PC ELITE DESK 800 G5 INTEL CORE i5-9500	\$ 1.00
COMP.184-560-122021	MINI PC ELITE DESK 800 G5 INTEL CORE i5-9500	\$ 1.00
COMP.185-560-122021	MINI PC ELITE DESK 800 G5 INTEL CORE i5-9500	\$ 1.00
COMP.264-560-122021	MINI PC ELITE DESK 800 G5 INTEL CORE i5-9500	\$ 1.00
Comp.256-565-062022	CPU XZEAL ENSAMBLADA GAMING	\$ 4,110.19
SOPORTE 437-570-112022	LAPTOP HP 15-EF2519LA 5CD22909XD	\$ 3,384.87
SOPORTE 438-570-112022	LAPTOP HP 15-EF2519LA 5CD22909QB	\$ 3,384.87
SOPORTE 439-570-112022	LAPTOP HP 15-EF2519LA 5CD22909S2	\$ 3,384.87
SOPORTE 440-570-112022	LAPTOP HP 15-EF2519LA 5CD22909MR	\$ 3,384.87
SOPORTE 441-570-112022	LAPTOP HP 15-EF2519LA 5CD2296QKK	\$ 3,384.87
COMP.186-571-122022	CPU HO PROONE 240 G9 ALL IN ONE	\$ 7,870.81
	CPU HO PROONE 240 G9 ALL IN ONE	\$ 7,870.81
COMP.187-571-122022	CPU HO PROONE 240 G9 ALL IN ONE	\$ 7,870.81
COMP.188-571-122022	IMPRESORA EPSON LX-350	\$ 3,233.78
COMP.189-572-122022	PLOTTER EPSON SURECOLOR P9570 44"	\$ 52,923.92
F124824	COMPUTADORA ENSAMBLADA	\$ 10,002.97
COMP.265-576-022023	MONITOR MARCA BALAMRUSH	\$ 1,736.47
COMP.265-577-022023	COMPUTADORA ENSAMBLADA	i
COMP.428-576-022023	MONITOR MARCA BALAMRUSH	\$ 10,002,97
COMP.379-577-022023	CPU XZEAL GAMING	\$ 1,736.47
COMP.437-587-0472023		\$ 5,380.94
COMP.437-588-0472023	MONITOR ACTECK AC-933858	\$ 1,008.42
COMP.438-587-0472023	CPU XZEAL GAMING	\$ 5,380.94
COMP.438-588-0472023	MONITOR ACTECK AC-933858	\$ 1,008.42
COMP.439-587-0472023	CPU XZEAL GAMING	\$ 5,380.94
COMP.439-588-0472023	MONITOR ACTECK AC-933858	\$ 1,008.42
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COMP.443-587-0472023	CPU XZEAL GAMING	\$ 10,031.18
COMP.443-588-0472023	MONITOR ACTECK AC-933858	\$ 1,008.42
COMP.444-587-0472023	CPU XZEAL GAMING	\$ 10,031.18
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WORKSTATION HP Z4 G4 INTEL XEON W-1233 3.6 CORES 16GB SERIE: 2UA8441DJY	\$	1.00
WORKSTATION HP Z4 G4 INTEL XEON W-1233 3.5 CORES 16GB SERIE: 2UA8441DJW	\$	1.00
WORKSTATION HP Z4 G4 INTEL XEON W-1233 3.6 CORES 16GB SERIE: 2UA8461BPF	<u> </u>	1.00
WORKSTATION HP Z4 G4 INTEL XEON W-1233 3.6 CORES 16GB SERIE: 2UA84618PD		1.00
WORKSTATION HP Z4 G4 INTEL XEON W-1233 3.6 CORES 16GB SERIE: 2UA84618P9		1.00
MONITOR HP 227N G2 27" IPS WLED 16:10 2560 X 1440 SERIE: 6MC82616CN		1.00
MONITOR HP Z27N G2 27" IPS WLED 16:10 2560 X 1440 SERIE: 6MC82616JM	\$	1.00
MONITOR HP Z27N G2 27" IPS WLED 16:10 2560 X 1440 SERIE: 6MC82616HN	\$	1.00
MONITOR HP Z27N G2 27" IPS WLED 16:10 2560 X 1440 SERIE: 6MC82616DW	\$	1.00
MONITOR HP Z27N G2 27" IPS WLED 16:10 2560 X 1440 SERIE: 6MC82616JL	\$	1.00
MONITOR HP Z27N G2 27" IPS WLED 16;10 2560 X 1440 SERIE: 6MC82616JK	\$	1.00
MONITOR HP Z27N G2 27" iPS WLED 16:10 2560 X 1440 SERIE: 6MC82616J7	\$	1.00
MONITOR HP Z27N G2 27" IPS WLED 16:10 2560 X 1440 SERIE: 6MC82616JT	\$	1,00
HPE STOREEASY 1660 32TB SAS STORAGE/RAID 6/ 24 TERAS/ SERIE: 2M284701T5	\$	1,00
IMPRESORA OFFICEJET PRO 8600 HP	\$	1.00
LAPTOP DELL	\$	1,00
COMPUTADORA THINKCENTER LENOVO	\$	1.00
IMPRESORA HP OFFICEJET 6830	\$	1,00
COMPUTADORA ENSAMBLADA CON CPU Y TECLADO	\$	1.00
PROYECTOR SONY	\$	1.00
	\$	1.00
COMPUTADORA ENSAMBLADA CON CPU Y TECLADO	\$	1.00
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	CPU BALAMRUSH TALOS SPECTRUM MONITOR ACTECK AC-933858 LAPTOP ASUS VIVOBOOK 16 D1605YA-MB470W LAPTOP ASUS	SCHUBALAMRUSH TALOS SPECTRUM \$ SCHUBALAMRUSH TALOS SPECTRUM SERIES S

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DAME STATE CONTRICT CONTR	COMP.500-014-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO	\$	1.00
Section Sect	COMP.519-452-092019	LAPTOP DELL	 -	1.00
DAMP SOCK CONTROL COMPUTATIONS INSTANCED S. D.	COMP.502-014-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO	\$	1.00
Decision	COMP.519-508-092019	SCANER KODAK	\$	1.00
DAMP COMP	COMP.524-014-092019	COMPUTADORA ENSAMBLADA Y TECLADO MONITOR SAMSUNG	\$	1.00
THE STATE OF THE	COMP.506-472-092019	COMPUTADORA ENSAMBLADA MONITOR MMC3FAA00132703C5D4200	\$	1.00
CAMP 513-1446-50016	COMP.507-459-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO CPU 940400050704	\$	1.00
CAMP. 151-449, 0-2010 COMPUTADORA DESARRIZADO CON COL Y TECLADO MONTOR ACC \$ 1	COMP.500-455-092019	IMPRESORA OFFICEIET PRO 8660 HP	\$	1.00
COMP.156.4-69-00219	COMP.513-494-092019	COMPUTADORA ENSAMBIADA CON CPU Y TECLADO MINITOR BENQ	\$	1.00
COMP-150-6-96-02039 COMPUTATIONAL PROMISERACE COTE OF YTCOLORD MONITOR ACC S 1 1 1 1 1 1 1 1 1	COMP.511-459-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO MONITOR AOC	\$	1.00
COMP.03.64-002019 COMPUTADORA PRESAMBLIADA COR CPU YTECADO MONITOR ACC 3 1 1 1 1 1 1 1 1 1	COMP.514-459-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO MONITOR AOC	\$	1.00
COMP-15-06-14-09-2023 COMPUTATIONA RISSAMBLACK CORD TYTE CADO MONTRO NOC \$ 1	COMP.508-467-092019	COMPUTADORA LENOVO THINKCENTRE M73	\$	1.00
COMP.55.6-19-020209 COMPUTADORA BYEAMMLATON CORE ISCON 9 GB EN RAM CON NUMBRIO DE SIERTARIMATION 15 S 1 1 COMP.55.6-6-2020299 COMPUTADORA INSAMINATION CORT OF YTECLADO GATEWYY	COMP.512-459-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO MONITOR AOC	\$	1.00
COMP-25-01-00-020-019 COMPUTACORA ENSAMBLADA CON CPU Y TECLADO GNTEWEY 5 1 1 1 1 1 1 1 1 1	COMP.509-459-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO MONITOR NOC	\$	1.00
COMP.514-550-902019	COMP,516-419-092019	COMPUTADORA ENSAMBLADA CORE ISCON 8 GB EN RAM CON NUMERO DE SIETE TARIMADRE 154640024752	\$	1.00
COMP. 523-459-092015 COMPUTADORA ETISAMBILADA CON CPU Y TECLADO MONTOR ADC S 1	COMP,501-462-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO GATEWEY	\$	1.00
COMP-527-516-6079315 COMPUTADORIA CHISAMBILLADA CON CRU Y TECLADO MONITIOR ACC \$ 1	COMP,514-520-092019	IMPRESORA DOBLE CARTA HP 7110	\$	1.00
COMP. \$69-883-902015 MAPRESORA OFFICIET PRO 1PD 5 1	COMP,523-459-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO	\$	1.00
DAMPS-506-483-002019 DAMPSEGOAC HETE/SET PRO 19	COMP,522-516-092019	COMPUTADORA ENSAMBLADA CON CPU Y TECLADO MONITOR AOC	\$	1.00
COMP.515-459-692013 COMPUTADORA ENSAMBILADA CON MONITOR, CPU Y TECLADO MONITOR AKTEC \$ 1 COMP.506-459-292019 COMPUTADORA ENSAMBILADA CORES CON 8 GB EN RAM CON NUERD DE SETE \$ 1 COMP.506-459-292019 COMPUTADORA ENSAMBILADA CORES CON 8 GB EN RAM CON NUERD DE SETE \$ 1 COMP.506-508-202019 COMPUTADORA ERSAMBILADA CON CPU Y TECLADO \$ 1 COMP.506-518-202019 COMPUTADORA ERSAMBILADA CON CPU Y TECLADO \$ 1 COMP.506-518-202019 COMPUTADORA ENTEL CERCIN \$ 1 COMP.506-518-202019 COMPUTADORA INTEL CERCIN \$ 1 COMP.506-518-202019 COMPUTADORA INTEL CERCIN \$ 1 COMP.506-518-202019 COMPUTADORA INTEL CERCIN \$ 1 COMP.507-518-202019 COMPUTADORA INTEL CERCIN \$ 1 COMP.508-518-202019 MEDIGORI DE LUMINOSIONAD \$ 1 SCRITADAS GES MECRILADA \$ 1 SCRITADAS GES MECRILADA \$ 1 SCRITADAS GES MECRILADA \$ 1 SMASSORA GUI			\$	1.00
COMP.506-469-092019	COMP.515-459-092019	COMPUTADORA ENSAMBLADA CON MONITOR, CPU Y TECLADO MONITOR AKTEC	\$	1.00
COMP.550-493-092019 SCANER \$ 1 COMP.550-49302019 COMPUTADORA ENSAMBIADA CON CPU Y TECLADO \$ 1 COMP.500-93019 MIPRESORA \$ 1 COMP.500-9315-092019 COMP.500-9315-092019 COMPUTADORA CHER PSO \$ 1 COMP.500-9315-092019 CAMBRA CHER PSO \$ 1 COMP.500-9316-092019 COMPUTADORA INTEL CREAN \$ 1 - ACTUALIZACION DE PC \$ 1 - TELEFONDO COMMUTADOR \$ 1 - TELEFONDO COMMUTADOR \$ 1 SOPORTE SAD-535-092019 MEBIDORI DE LUMINOSIONAD \$ 1 SOTEMAS GPS STERIX \$ 1 SOTEMAS GPS STERIX \$ 1 SOTEMAS GPS STERIX \$ 1 SM55574 REGULADOR SE-54 \$ 1 MM55574 REGULADOR SE-54 \$ 1 SM55774 REGULADOR SE-54 \$ 1 SM55774 REGULADOR SE-54			\$	1.00
COMP.518-504-092019 COMPUTADORA ERSAMBADA CON CPUY TECLADO \$ 1 COMP.500-059-092019 MMPRESORA \$ 1 COMP.500-159-002019 CLOTHER \$ 1 COMP.500-159-002019 CAMMAR CYBER BOD \$ 1 COMP.526-014-092019 CAMMAR CYBER BOD \$ 1 COMP.526-014-092019 CAMMAR CYBER BOD \$ 1 COMP.526-014-092019 CAMMAR CYBER BOD \$ 1 - ARTHOLOGY SWROS \$ 1 - TELEFONO CONDUITADOR \$ 1 SOPORTE 490-535-092019 MEDICOR DE LIMINOSIDAD \$ 1 SOFEMRAS 695-BRESALAN \$ 1 SISTEMAS 695-BRESALAN \$ 1 MASSTAM 80-BULDORO RELIMINOSIAD \$ 1 MASSTAM 80-BULDORO RELIMIN			\$	1.00
COMP.500.15-09.2019 IMPRESORA \$ 1 COMP.500.15-09.2019 PLOTER \$ 1 COMP.500.15-09.2019 CAMBATO-CERS 950 \$ 1 COMP.500.15-09.2019 COMPUTADORA INTEL CERON \$ 1 - ARTICUAL/SCHORDS \$ 1 - ACTUAL/ALCHOLD PE \$ 1 - TELEFONO COMMUTADOR \$ 1 SOFORTE 430-535-02019 MEDICO COMMUTADOR \$ 1 SOFORTE 430-535-02019 SETENCY \$ 1 SOFORTE 430-535-02			\$	1.00
COMP.506-534-092019 CAMARA CYBER 950 \$ 1 COMP.506-534-092019 CAMARA CYBER 950 \$ 1 COMP.506-534-092019 CAMPUTADORA NITEL CRON \$ 1 . ARTICULOS VARIOS \$ 1 . TELEFONO COMINTADOR \$ 1 . STEMAS 0.95 BERSA 1 1<			Š	1.00
COMM-506-334-092019 CAMARA CYBER 950 \$ 1 COMM-506-334-092019 COMPUTADORA INTEL CERON \$ 1 - ARTICULOS YASIOS \$ 1 - ACTUALIZACIÓN DE PC \$ 1 - TELEFONO COMMUTADOR \$ 1 SOPORTE 430-535-092019 MEDIDOR DE LUMINOSIDAD \$ 1 SOFEMAS GES MEGALIAN \$ 1 SOFEMAS GES HEIRX \$ 1 MASSESSOR GES LILADOR \$ 1 MASSESSOR GES LILADOR SESTIFICA \$ 1 MASSESSOR REGULADOR SESTIFICA \$ 1 MASSESSOR REGULADOR SESTIFICA \$ 1 MASSESSOR REGULADOR SESTIFICA \$ 1 MASSESSOR NO BREAK 9122AVOSAM445701806 \$ 1 <t< td=""><td></td><td></td><td>Š</td><td>1.00</td></t<>			Š	1.00
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. ARTICULOS VARIOS \$ 1 . ACTUALIZACION DE RC \$ 1 . TELEFONO CONMUTADOR \$ 1 . SOPORTE 430-535-092019 MEDICOR DE LIUMINOSIDAD \$ 1 . SOFTEMAS OPS MEGALIAN \$ 1 . SOFTEMAS OPS	· · · · · · · · · · · · · · · · · · ·			1.00
- ACTUALIZACION DE PC \$ 1 - TELFONO CONNUTADOR \$ 1 - TELFONO CONNUTADOR \$ 1 - STEMAS CP5 MEGILAN \$ 1 - SSTEMAS CP5 MEGILAN \$ 1 - SSTEMAS CP5 MEGILAN \$ 1 - SSTEMAS CP5 MEGILAN \$ 1 - MASSOAL CP1 MEGILAN	-			1.00
TELEFONG CONMUTADOR	**************************************			1.00
SOPORTE 430-535-020219 MEDIDOR DE LUMINOSIDAD \$ 1 SUSTEMAS GPS MESALIAN \$ 1 SUSTEMAS GPS ETREX \$ 1 BM55044 CPU GASSIBGEZIOCH \$ 1 BM55974 REGULADOR 1417M16587 \$ 1 BM55975 REGULADOR 95-1 \$ 1 BM60021 CPU MXIG4067Z9 \$ 1 BM71385 NO BREAK 9123AYOSM445701806 \$ 1 BM712818 CPU 2UA7440H02 \$ 1 BM71820 MONITOR CNN74325KY \$ 1 BM78393 CPU MXISH0936T \$ 1 BM78380 CPU MXISH0903FT \$ 1 BM78383 MONITOR CNC743025KY \$ 1 BM88174 MONITOR CRABUSBO29181U \$ 1 BM88521 MONITOR CNC3806Y8 \$ 1 BM88651 MONITOR CNC3806Y8 \$ 1 BM99206 CPU MXISH0092Y9 \$ 1 BM99210		1		1.00
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BM127214 CPU LKZTM8C \$ 1. BM127224 NO BREAK E06D00353 \$ 1. BM127489 CALCULADORA ELECTRONICA 739301069 \$ 1. BM127507 CAMARA FOTOGRAFICA YDWA500176001 \$ 1. BM135202 CALCULADORA ELECTRICA 500630 \$ 1.	BM93849	MONITOR DE 17' CNC902QKHD	\$	1.00
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				1.00
	BM135204	CALCULADORA ELECTRICA 601392	\$	1.00

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BM166649	NO BREAK 2116JD0OM663800250	\$	1,00
8M190659	LAP TOP CNF0194728	\$	1.00
BM204568	MONITOR CN-0HF0K3-64180-16A-143C	\$	1.00
BM205196	CPU H4B6XQ1	\$	1.00
BM205212	CPU H49BXQ1	\$	1.00
BM208669	NO BREAK 2102AY0BC809400325	\$	1.00
BM208675	NO BREAK 2123BY0BC809400919	\$	1.00
BM208676	NO BREAK 2123BY0BC809400928	\$	1.00
BM210726	NOTEBOOK 5C81515N5M	\$	1.00
BM229123	COMPUTADORA DE ESCRITORIO	\$	1.00
BM229124	MONITOR LED 18.5	\$	1.00
BM231149	NO BREAK 2418DD00M809800235	\$	1.00
BM231151	CPU MXL4250ZTR	\$	1.00
BM231152	MONITOR LED 20' 5CM42323LK	\$	1.00
BM231156	CPU MXL43231LF	\$	1.00
BM231159	MONITOR LED 20' 6CM42322D1	\$	1.00
ВМ238480	MONITOR DE 15.6' ULTRAPLANO CN43050K09	\$	1.00
8M239469	COMPUTADORA INTEGRADA MXI.408027J	\$	1.00
BM273642	CPU MXL3022BLX	\$	1.00
BM283863 .	CPU 4CE709111B .	\$	1.00
BM283864	MONITOR 20' 6CM64809GN	\$	1.00
D-129 MZO 14	Aire Acondicionado Panasonic CS-YS18NKV Inverter AI COMERCIALIZADORA	\$	1.00
D-2031 DIC 13	Impresora HP	\$	1.00
IDE-MO8-1309	BOMBA SUMERG SERIE D96360 MOD2SE101 MCA BARMESA	\$	6,496.90
IĐE-MOB-1310	BOMBA SUMERG SERIE D96361 MOD2SE101 MCA BARMESA	\$	6,496.90
IDE-MOB-1311	BOMBA SUMERG SERIE D95207 MOD2SE101 MCA BARMESA	\$	6,496.90
IDE-MOB-1329	Patin de carga 3 toneladas	\$	4,637.40
IDE-MOB-1330	Patin de carga 3 toneladas	\$	4,637.40
IDE-MO8-1317	Maquina Soldadora th250	\$	4,260.56
IDE-MOB-1396	MOTOBOMBA DE AGUA 4X4 1/2	\$	27,278.17
IDE-MOB-1397	MOTOBOMBA DE AGUA 4X4 2/2	\$	27,278.17
IDE-MOB-1409	BOMBA SUMERGIBLE	\$	8,145.61
01/03/2024	IMPRESORA	\$	52,779.96
20/Nov/2018	PODADORA DE ALTTURA MCA. STIHL HT-103 ESPADA DE 12" 1.4 HP	\$	3,654.00
20/Nov/2018	MAQ P/SOLDAR TH 250 SERIE No A-145-1500-H18	\$	2,944.93
20/Nov/2018	MAQ P/SOLDAR TH 250 SERIE No A-145-2359-H18	\$	2,944.93
20/Nov/2018	MAQ P/SOLDAR TH 250 SERIE No A-145-2351-H18	\$	2,944.93
20/Nov/2018	MAQ P/SOLDAR TH 250 SERIE No A-145-2354-H18	\$	2,944.93
IDE-AUTO-64	TRACTOR AGRICOLA MARCA JOHN DEERE,MODELO 5415 D.T.	\$	1,318,566.73
40574	Mini-Split 24,000 BTU Serie S	\$	1.00
40574	Mini-split 36,000 BTU Serie S	\$	1.00
40724	A/A 60,000 BTU e Instalación de Equipo	\$	1.00
20/Sep/2013	Suministro de aire acondicionado	\$	1.00
D-12 AG 14	Minisplit Inverter RHEM 18,000 BTUS 220V Solo Frio	\$	1.00
D-12 AG 14	Minisplit Inverter RHEM 12,000 BTUS 220V Solo Frio	\$	1.00
D-115 JUL 15	Minisplit LG 22000 btu/h Artcool Inverter Tipo Espejo 220V.	\$	765,37
D-7 AGO 15	Minisplit Inverter Panasonic 12000BTU Modelo CS-YS-12NKV-6	\$	498,80
D-104 JUN 16	Minisplit Inverter Panasonic de 18000 BTUS para INIFED	\$	1,636.99
PD-287 MARZO 17	Minisplit Inverter 12000 BTUS para CYSFRE	\$	1,989.46
PD-115 MAYO 2017	A/C Cia Fernandez FMA49015	\$	1,817.34
PD-195 MAYO19	A/C MINI SPLIT ZMARTECH 36000 BTU MOD. AC362ZTXS	\$	5,737.19
PD-195 MAYO19	A/C MINI SPLIT ZMARTECH 36000 BTU MOD. AC362ZTXS	\$	5,737.19
PD-84 MAYO20	A/C MINI SPLIT PRIME 18000 BTU	\$	3,386.24
PD-84 MAYO20	A/C MINI SPLIT PRIME 18000 BTU	\$	3,386.24
PD-68 JUNIO20	A/C MINI SPLIT PRIME 18000 BTU	\$	3,440.00
PD-108 JUNIO20	A/C MINI SPUT PRIME 18000 BTU	\$	3,440.00
PD-169 DIC20	AIRE ACONDICIONADO 12,0000 BTUS	\$	2,479.16
PD-169 DIC20	AIRE ACONDICIONADO 12,0000 BTUS	\$	2,479.17
PD-169 DIC20	AIRE ACONDICIONADO 12,0000 BTUS	\$	2,479.17
PD-169 DIC20	AIRE ACONDICIONADO 12,0000 BTUS AIRE ACONDICIONADO 12,0000 BTUS	\$	2,479.17
		\$	2,479.17
PD-169 DIC20	AIRE ACONDICIONADO 12,0000 BTUS		2,475.17

PD-233 DIC20	AIRE ACONDICIONADO 12,0000 BTUS	\$	2,479.17
PD-395 DIC21	AIRE ACONDICIONADO 24,000 BTUS	\$	7,356.02
IDE-MO8-1377	MINSPLIT DE 18,000 BTUS-CMPRC182 / EMPRC182	\$	6,289.62
IDE-MOB-1378	MINSPLIT DE 24,000 BTUS-EMPRC242 / CMPRC242	\$	8,400.82
IDE-MO8-1401	AIRE ACONDICIONADO 24,0000 BTUS	ŝ	8,261.60
IDE-MOB-1402	AIRE ACONDICIONADO 24,0000 BTUS	\$	8,261.60
IDE-MOB-1403	AIRE ACONDICIONADO 24,000 BTUS	\$	8,261.60
IDE-MOB-1476	AIRE ACONDICIONADO 36,0000 BTUS	\$	27,488.96
IDE-MOB-1190	AIRE ACONDICIONADO PRIME	\$	2,160.82
IDE-MOB-1231	AIRE ACONDICIONADO DE 36,000 BTUS LENNOX	\$	5,808.12
IDE-MOB-1249	AIRE ACONDICIONADO TIPO MINISTPLIT PRIME	Ś	3,588.54
IDE-MOB-1250	AIRE ACONDICIONADO TIPO MINISTPLIT PRIME	s	3,588,54
JEY/2017/008	AIRE ACONDICIONADO DE 12,000 BTUS	\$	4,107.74
JEY/2017/021	AIRE ACONDICIONADO DE 12,000 BTUS	\$	2,508.46
JEY/2017/039	AIRE ACONDICIONADO DE 12,000 BTUS	s	2,508.46
JEY/2017/057	AIRE ACONDICIONADO DE 12,000 BTUS	\$	2,508.46
JEY/2017/067	AIRE ACONDICIONADO DE 12,000 BTUS	\$	2,508.46
JEY/2017/115	AIRE ACONDICIONADO	\$	3,957.89
PD-287 MARZO 17	Minisplit LG Inverter 33,000 btu Serie:511KAMZOFW50	\$	6,703.96
PD-287 MARZO 17 PD-115 MAYO 2017	Minisplit LG Inverter 33,000 btu Serie:511KAMZOFW51	Ś	.6,703.96
D-242 AB 14	Audio para salade juntas del IDEFEY ELECTRONICA GONZALEZ SA DE CV	\$	1.00
D-73 SEP 15		\$	272.99
	Deshumificador DISPENSADOR DE AGUA COLOR NEGRO Y ACERO ACUASTAR IDE-MOB-1092	\$	400.19
D-128 MZO 16 IDE-MOB-1436	CILINDRO ESTACIONARIO DE 180LTS	\$	5,667.46
	CHEVROLET 1GCEC34K5TZ182627	\$	1.00
D-58 MAY 06		\$	1.00
D-56 MAY 06	Chevy Serie 3G1SF21X465103270	\$	1.00
D-56 MAY 06	Chevy Serie 3G1SF21X66S106607	\$	1.00
D-223 DIC 06	Chevy Serie 3G1SF21X47S130857 Chevy Serie 3G1SF21X87S130862	\$	1.00
D-223 DIC 06		\$	1.00
D-223 DIC 06 IDE-AUTO-70	Chevy Serie 3G15F21X875131168 CAMION FORD F-350 COLOR BLANCO, MODELO 2022	\$	513,060.00
IDE-AUTO-65		ŝ	77,759.26
IDE-AUTO-69	REMOLQUE TIPO CAMA BAJA,CAPACIDA 3,000KG CAJA TIPO VOLTEO DE 3M3,CON LAS SIGUIENTES MEDIDAS: LARGO EXTERIOR: 3.05 MTS ANCHO EXTERIOR: 2.40 MTS ALTO: 0.53 MTS		105,488.00
IDE-AUTO-67	MOTOCICLETA DE TRABAJO GL 150 COLOR BLANCO	\$	21,811.01
IDE-AUTO-68	MOTOCICLETA DE TRABAJO GL 150 COLOR BIANCO	\$	21,811.01
JEY/2017/221	CREW CAB CHEYYENE	\$	16,600.00
JEY/2017/222	CAMIONETA TORNADO	\$	5,873.45
IDE-AUTO37	CAMIONETA DOBLE CABINA	\$	1.00
IDE-AUTO49	CAMIONETA DOBLE CABINA	\$	1.00
IDE-AUTO48	DOBLE CABINA STD G. HIDRAU	\$	1.00
IDE-AUTO45	CAMIONETA DOBLE CABINA	\$	1.00
IDE-AUTO41	CAMIONETA DOBLE CABINA PICK UP TIPICA	\$	1.00
IDE-AUTO44	DOBLE CABINA TIPICA T/M CON D/H	\$	1.00
IDE-AUTO38	CAMIONETA DOBLE CABINA PICK UP	\$	1.00
IDE-AUTO39	TSURU GSI	\$	1.00
IDE-AUTO35	CAMIONETA PICK UP	\$	1.00
IDE-AUTO36	CAMIONETA PICK UP	\$	1.00
20/Dic/2010	Microsoft Office Estandar	\$	1.00
20/Dic/2010	Windows 7 Profesional	\$	1,00
40663	Licencia Antivirus ESET 4.2	\$	1,00
40939	Compra de Antivirus	\$	1,00
D-1625 Nov 13	Software de UADY	\$	1,00
		\$	1,00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1,00
26/Dic/2018 D-183		\$	1,00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1.00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL-SUBSCRIPTION (829KA-WW2859-T981) ANUAL		
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1.00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1.00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1.00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1.00
26/Dic/2018 D-183	LICENCIAS REVIT 2019 COMMERCIAL NEW SINGLE-USER ELD ANNUAL- SUBSCRIPTION (829KA-WW2859-T981) ANUAL	\$	1.00

09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
09/Abr/2019 D-86	SOFTWARE DE PRECIOS UNITARIOS DEPTO DE COSTOS	\$ 1.00
AA875	SOFTWARE Y LICENCIA DE SISTEMA DE GESTION DE OBRA PUBLICA	\$ 1,251,874.79
P00298	SOFTWARE Y LICENCIA	\$ 458,578.01
P03318	SOFTWARE Y LICENCIA	\$ 1,263,928.36
40847	Equipo Estacional North N2R de 2" con 2 Pantalias	\$ 1.00
P06469	Andamio (Marco Tubular, Cruceta, Copie)	\$ 385,061.79
IDE-MOB-1380	REVOLVERDORA 177-B-9HP(MOTOR) CIPSA	\$ 22,295.67
IDE-AUTO-66	MINICARGADOR	\$ 908,388.61
IDE-MOB-1407	PLACA VIBRATORIA CIPSA M POWER	\$ 28,570.20
IDE-MOB-1438	MARTILLO INDECO HP500FS	\$ 198,089.43
IDE-MOB-1448	HIDROLAVADORA A GAS 14LPM THUNDER	\$ 17,338.75

8,295,690.06

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración C.P. Karen/Eunice Morales Andrade Jefe de Contabilidad

Cuenta Pública 2025 Relación de Bienes Inmuebles que integran el Patrimonio Al 28 de Febrero de 2025 (pesos)

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN.

Código	Descripción del Bien Inmueble		Valor en libros
1231	<u>TERRENOS</u>		
1231-0581	Terrenos	\$	194,389.23
1233	EDIFICIOS NO HABITACIONALES		
1233-0001	Infraestructura Física Educativa ADQ		
1233-0001-0001	Infraestructura Física Educativa ADQ	\$	1,656.00
1233-0002	Infraestructura Física Educativa Ejerc Ant		
1233-0002-0001	Infraestructura no Capitalizables	\$	38,195,404.29
1233-0583	Edificios No Residenciales		
1233-0583-0001	IDE-18-OP-DIRECTA-59		829,787.58
1233-0583-0002	IDE-19-OP-DIRECTA-002		450,404.10
1233-0583-0003	IDE-19-OP-DIRECTA-001	1	284,115.80
1233-0583-0004	IDE-19-OP-DIRECTA-003		836,424.30
1235	CONSTRUCCIONES EN PROCESO EN BIENES DE DOMINIO PÚBLICO		•
1235-2	Edificación no Habitacional en Proceso		
1235-2-6122	Obra de edificaciones de uso no habitacional		267,824,049.38
1235-2-6990	6990 IDEFEY FAM Basica 2018		
1235-2-6990-180130	IDE-18-OP-013		\$1,039,811.64
1235-2-9136	9136 Fam Basica 2020		
1235-2-9136-200780	1DE-20-OP-LP-078	\$	-
	TOTAL	T	309,656,042.32

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración C.P. Karen Epnice Morales Andrade Jefe de Contabilidad

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN

Balanza de Comprobación del 01/Ene/2025 al 28/Feb/2025

Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 6000)

		Nonibre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR D		REEDOR
D	1000	ACTIVO	\$542,204,269.50	\$0,00	\$178,194,501.00	\$287,294,914.61	\$433,103,855,89	\$0.00
D	1100	ACTIVO CIRCULANTE	\$147,613,645.26	\$0.00	\$51,233,379.15	\$84,517,599.90	\$114,329,424.51	\$0.00
D	1110	EFECTIVO Y EQUIVALENTES	\$121,325,730.05	\$0.00	\$25,029,444,12	\$56,433,744.26	\$89,921,429,91	\$0.0
D	1111	EFECTIVO	\$0.00	\$0.00	\$40,000.00	\$0,00	\$40,000.00	\$0.00
D	1111-2	Fondo Fijo Administración	\$0,00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
D	1111-3	Fondo Fijo Servicios Generales	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000,00	\$0.00
D	1112	BANCOS/TESORERÍA	\$116,162,871.42	\$0.00	\$23,737,620.29	\$55,062,575,32	\$84,837,916.39	\$0.00
D	1112-2019	Ejercicio 2019	\$2,534,985.35	\$0.00	\$2,447,069.73	\$3,595,173.84	\$1,386,881.24	\$0.00
D	1112-2019-1882	1882 Recursos de Años Anteriores	\$2,288,545.02	\$0,00	\$2,261,00	\$2,290,461.89	\$344,13	\$0.00
D	1112-2019-2025	2025 Gasto Corriente 2009	\$15,655.65	\$0,00	\$1.28	\$0.00	\$15,656.93	\$0.0
D	1112-2019-5703	5703 Gasto Corriente Santador 2009	\$203,224.87	\$0.00	\$1,112,821.41	\$1,280,015.29	\$36,030.99	\$0.0
D	1112-2019-8756	8756 Gasto Corriente	\$27,559.81	\$0,00	\$1,331,986.04	\$24,696.66	\$1,334,849,19	\$0.0
D	1112-2023	Ejercicio 2023	\$347,756.89	\$0.00	\$28.49	\$0,00	\$347,785.38	\$0.0
b	1112-2023-0240	0240 (fidelure) Fideicomiso Publico para el desarrollo del Turismo	\$347,756.89	\$0.00	\$28.49	\$0,00	\$347,785.38	\$0,0
D	1112-2024	Ejercicio 2024	\$113,280,129.18	\$0,00	\$1,143,019,88	\$46,066,891.56	\$68,356,257.50	\$0.0
D	1112-2024	0209 Escuela Normal de Ozidzantun profexe	\$2,151,423.43	\$0.00	\$3,008.70	\$829,637.86	\$1,324,794.27	\$0.0
D		· ·	\$17,448.31	\$0.00	\$13.44	\$0.00	\$17,461.75	\$0.0
	1112-2024-1265	1265 Ingresos Fiscales de Ejercicios Anleriores					\$5,008,955.82	\$0.0
D	1112-2024-2137	2137 ingresos Fiscales Recursos Propios 2024	\$7,009,317.28	\$0,00	\$926,965.32	\$2,927,326.78		
D	1112-2024-3048	3048 Escuela Normal Superior de Yucatan Antonio Betancourt	\$2,002,873.15	\$0.00	\$3,018.25	\$540,010.71	\$1,465,880.69	\$0.0
D	1112-2024-3360	3360 Participaciones Federales 2024	\$3,917,170,54	\$0.00	\$3,676.14	\$3,020,202.07	\$900,644.61	\$0.00
D	1112-2024-3362	3362 Convenio con asey participaciones federales	\$2,801,683.62	\$0,00	\$4,943.12	\$551,278.56	\$2,255,348.18	\$0.00
Ð	1112-2024-3370	3370 Instituto Tecnologico de Tizimin Fam Superior 2024	\$48,908.09	\$0.00	\$6.52	\$46,347.51	\$2,567.10	\$0.00
D	1112-2024-3418	3418 fondo de aportaciones para el fortalecimiento de las entidades federativas (fafeF)	\$4,060,470,72	\$0.00	\$2,087.68	\$3,944,123.57	\$118,434.83	\$0.00
D	1112-2024-3722	3722 Ingresos Fiscales Recursos Propios AA (excendentes)	\$178,515.98	\$0.00	\$208,91	\$7,925.92	\$170,798,97	\$0.00
D	1112-2024-3722	4378 Convenio con la agencia de INTE PART y ECONO AIPE	\$10,276,070.67	\$0.00	\$28,312.87	\$0,00	\$10,304,383.54	\$0.00
D D		4378 Convente con la agelicia de INTE PART y ECONO AIPE 4673 Fise 2024	\$2,195,790.33	\$0.00	\$3,064.06	\$705,855.42	\$1,492,998.97	\$0.00
	1112-2024-4673		\$2,195,790.55	\$0.00	\$1,520.55	\$274,285.17	\$652,235,38	\$0.00
D	1112-2024-5516	5516 Escuela Normat Juan de dios rodriguez heredia						\$0.00
D	1112-2024-6203	6203 ingresos Fiscales Recursos Propios (EFA)	\$17,105.47	\$0.00	\$13.18	\$0,00	\$17,118.65	
9	1112-2024-7265	7265 Uiversidad Politecnica de Yucatan Fam superior 2024	\$21,443.23	\$0.00 \$0.00	\$4.44 \$2,755.66	\$21,311.64 \$596,904.66	\$136.03 \$1,409,152.34	\$0.00 \$0.00
D	1112-2024-7458	7458 Escueia Normal Educacion primaria rodolfo menedez de la peña profexce	\$2,003,301.34	\$0.00	\$2,780.60	\$390,304.00	\$ 1,409, 102.54	\$0.00
D	1112-2024-7584	7584 Fam Media Superior 2024	\$2,705,931.32	\$0.00	\$4,202.49	\$581,814.10	\$2,128,319.71	\$9.00
D	1112-2024-7648	7648 Participaciones Recursos Propios EFA (Remanentes)	\$3,586.20	\$0.00	\$0.00	\$0.00	\$3,586.20	\$0.00
D	1112-2024-7656	7656 Fondode Estabilizacion de los Ingresos de las Entidades Federalivas AA	\$42,601.68	\$0.00	\$32,82	\$0.00	\$42,634.50	\$0.00
_	4110 0004 0041	9244 FE146 Padisionalagoa Popurasa Propins FEA	\$5,064,489.34	\$0.00	\$0.00	\$4,789,220.51	\$275,268.83	\$0.00
3	1112-2024-8341 1112-2024-8476	8341 FF110 Participaciones Recursos Propios EFA 8476 Remanente Fam Basica 2024	\$40,267,748.33	\$0.00	\$98,732.73	\$13,754,841.93	\$26,611,639.13	\$0.00
	1112-2024-0410							
כ	1112-2024-9009	9009 Universidad Tecnologica Metropolitana Fam Superior 2024	\$11,756.87	\$0.00	\$0.54	\$6,350.66	\$5,406.75	\$0,00
)	1112-2024-9016	9016 Universidad Pedagogica Nacional Fam Superior 2024	\$114,828.55	\$0.00	\$1.47	\$114,730.09	\$99.93	\$0.00
)	1112-2024-9019	9019 Universidad de Oriente Fam Superior 2024	\$37,802.56	\$0.00	\$3,10	\$0.00	\$37,805.66	\$0.00
)	1112-2024-9913	9913 Fam Bascia 2024	\$27,404,862.17	\$0.00	\$60,447.89	\$13,354,724.40	\$14,110,585.66	\$0,00
)	1112-2025	Ejercicio 2025	\$0.00	\$0.00	\$20,147,502.19	\$5,400,509.92	\$14,746,992.27	\$0.00
)	1112-2025-2888	2888 Participaciones Federales 2025	\$0.00	\$0.00	\$7,430,478.10	\$4,528,899.71	\$2,901,578.39	\$0.00
)	1112-2025-5477	5477 Ingresos Fiscales Recursos Propios 2025	\$0.00	\$0.00	\$12,717,024.09	\$871,610,21	\$11,845,413.88	\$0.00
5	1116	DEPÓSITOS DE FONDOS DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN	\$5,162,858.63	\$0.00	\$1,251,823.83	\$1,371,168.94	\$5,043,513.52	\$0.00
			0404 000 75	50.00	5462 000 DB	60.00	6004 DBB 63	\$0.00
	1118-0870	0870 IDEFEEY Gastos De Supervision Fam Potenciado	\$131,266.75	\$0.00	\$163,022,88	\$0.00	\$294,289,63 \$4,749,223,89	\$0.00
	1116-2321	2321 Fam Potenciado	\$5,031,591.88	\$0.00	\$1,088,800.95	\$1,371,168,94		
	1120	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES	\$2,626.39	\$0,00	\$20,409,640.66	\$20,409,681.37	\$2,585.68	\$0.00
כ	1122	CUENTAS POR COBRAR A CORTO PLAZO	\$0.00	\$0.00	\$20,142,893.00	\$20,142,893.00	\$0.00	\$0.00
)	1122-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$20,142,893.00	\$20,142,893.00	\$0.00	\$0,00
)	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	\$1,500.00	\$0,00	\$27,000.00	\$27,300.04	\$1,199,96	\$0.00
)	1123-0009	Otros Deudores Diversos	\$1,500.00	\$0.00	\$27,000.00	\$27,300.04	\$1,199.96	\$0.00
)	1123-0009-0015	Maribel Pamplona Poot	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
)	1123-0009-0030	Eduardo Manuel Vera Quintal	\$0.00	\$0,00	\$27,000.00	\$27,000.04	-\$0.04	\$0.00
	1123-0009-0032	Mario Alejandro Figueroa Escalante	\$0.00	\$0.00	\$0.00	\$300,00	-\$300.00	\$9.00
)	1124	INGRESOS POR RECUPERAR A CORTO PLAZO	\$1,126.39	\$0.00	\$239,747.66	\$239,488.33	\$1,385.72	\$0.00
	1124-0001	Anticipo de Impuestos	\$1,126.39	\$0.00	\$0,00	-\$259.33	\$1,385.72	\$0.00
	1124-0001-0001	Subsidio al Empleo	\$1,126.39	\$0.00	\$0.00	-\$259,33	\$1,385.72	\$0,00
	1124-0001-0001	** FALTA NOMBRE **	\$0.00	\$0.00	\$239,747.66	\$239,747.66	\$0.00	\$0.00
			\$0.00	\$0.00	\$239,747.66	\$239,747.66	\$0.00	\$8.00
	1124-51-01	Productos		\$0.00	\$4,558,218.74	\$239,747,66 \$3,390,381,03	\$9,098,320.47	\$0.00
	1130	DERECHOS A RECIBIR BIENES O SERVICIOS	\$7,930,482.76			\$3,390,381.03	\$9,098,320.47	\$0.00
)	1134	ANTICIPO A CONTRATISTAS POR OBRAS PÚBLICAS A CORTO PLAZO	\$7,930,482.76	\$0.00	\$4,558,218.74	\$3,320,361.03	φσ ₁ υσο,32υ,41	50.00
)	1134-000142	Compañia constructora Sa de CV	\$22,381,98	\$0.00	\$0.00	\$0,00	\$22,381.98	\$0.00
	1134-000145	Consedi S.A. De C.V.	\$878,573.86	\$0,00	\$0.00	\$403,175.02	\$475,398.84	\$0.00
	1134-000160	Constructora Adilirper sa de cv	\$0.01	\$0.00	\$0,00	\$0.00	\$0.01	\$0.00
	1134-000165	Constructora Leijo SA de CV	\$1,556,602.61	\$0.00	\$0.00	\$0.00	\$1,556,602.61	\$0.00
	1134-000103	Enrique Palma Morales	\$236,845.19	\$0,00	\$0.00	\$212,989.77	\$23,855.42	\$0.00
		·	\$0.00	\$0.00	\$596,788.87	\$100,660.19	\$496,128.68	\$0.00
	1134-000260	Jose Asuncion Castro Encalada		\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	1134-000269	Juan David Oy Arceo	\$0.01					\$0.00
	1134-000290	Miguel Angel Navarrete Guevarra	\$0.00	\$0.00	\$449,964.61	\$0.00	\$449,964.61	
	1134-000296	MVCO Constructora e Inmobliaria SA de CV	\$0.00	\$0.00	\$836,771.70	\$155,996.41	\$680,775.29	\$0,00
	1134-000305	Planisur S.A. de C.V.	\$1,280,941.85	\$0.00	\$393,612.78	\$393,612.78	\$1,280,941.85	\$0.00
	1134-000315	Raul Huberto Camilio Vera	\$378,044.89	\$0.00	\$0.00	\$378,044.90	-\$0.01	\$0.00
)	1134-000360	Odimsa Obras Diseño y Mantenimiento del Sureste S de R.L DE C.V	\$1,019,458.54	\$0.00	\$0.00	\$0.00	\$1,019,458.54	\$0.00
	1134-000362	Caribe Internacional Constructores SA de CV	\$619,588.74	\$0.00	\$0.00	\$619,588.74	\$0.00	\$0.00
	1134-000465	Dayid Vado Alonso	\$15,699.06	\$0.00	\$0.00	\$0.00	\$15,699.06	\$0.00
	1134-000467	COMERCIALIZADORA MASUR 2000 S DE RL DE CV	\$318,960.77	\$0.00	\$0.00	\$318,960.79	-\$0.02	\$0.00
		MARO WOOD STUDIO SA DE CV	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00
	1134-000470			\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
)	1134-000495	GOVA COMUNICACIONES SA DE CV	\$0.01				\$77,956.56	\$0.00
	1134-000521	Ingenieria Obras y Servicios a la Industria sa de cv	\$95,943.24	\$0.00	\$0.00	\$17,986.68	911,000,00	
			P454 0			PO 047 00	6447.000.04	A0.00
	1134-000530 1134-000587	Miguol Angel Padilla Cutz MULTICONSTRUCCIONES DEL SURESTE	\$150,916.89 \$40,526.21	\$0.00 \$0.00	\$0.00 \$0.00	\$2,917.88 \$0.00	\$147,999.01 \$40,526.21	\$0.00 \$0.00

D	1134-000598	IMPULSORA DE PROYECTOS SUSTENTABLES DEL SURESTE SA DE CV	\$0.02	\$0,00	\$596,904.66	\$0.00	\$596,904,68	\$0.00
						\$0.00	\$262,258.77	\$0.00
D	1134-000615	CIMENTACIONES WOOWOOL	\$262,258.77 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,526.21	-\$40,526.21	\$0.00
D	1134-000688	ELBERT RENE VEGA AYALA	\$0.01	\$0.00	50.00	\$0.00	\$0.01	\$0.00
D	1134-000754	ZAPCOR CONSTRUCCIONES	\$50,217.54	\$0.00	\$0.00	\$0.00	\$50,217.54	\$0.00
D D	1134-000756 1134-000758	ESTRUCTURAS PUENTES Y CAMINOS GRUPO TORAV	\$19,563.31	\$0.00	\$0.00	\$19,563.32	-\$0.01	\$0.00
D	1134-000782	GRUPO OMCAS DE MEXICO	\$0.00	\$0.00	\$869,880.24	\$363,278.33	\$506,601.91	\$0.00
D	1134-000783	INDUSTRIA VOLTA	\$983,959.26	\$0.00	\$0,00	\$363,080.01	\$620,879.25	\$0.00
D	1134-000815	RAC CONSTRUCTORA DEL SURESTE	\$0.00	\$0.00	\$540,010.71	\$0.00	\$540,010.71	\$0.00
D	1134-000838	CONSTRUCCIONES Y EDIFICACIONES 8R KALIA	50.00	\$0.00	\$274,285.17	\$0.00	\$274,285.17	\$0.00
D	1150	ALMACENES	\$923,342.68	\$0.00	\$0.00	\$0.00	\$923,342.68 \$923,342.68	\$0.00 \$0.00
D	1151	ALMACÉN DE MATERIALES Y SUMINISTROS DE CONSUMO	\$923,342.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$923,342.68	\$0.00
D	1151-1	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$923,342,68	30.00	40.00	\$4.00	0020,012.00	
D	1151-1-0001	Materiales de Administración	\$923,342.68	\$0.00	\$0,00	\$9.00	\$923,342.68	\$0.00
D	1190	OTROS ACTIVOS CIRCULANTES	\$17,431,463.38	\$0.00	\$1,236,075.63	\$4,283,793.24	\$14,383,745.77	\$0.00
Đ	1191	VALORES EN GARANTÍA	\$199,122.74	\$0.00	\$0.00	\$0.00	\$199,122.74	\$0.00
D	1191-0001	VALORES EN GARANTÍA	\$199,122.74	\$0.00	\$0.00	\$0.00	\$199,122.74	\$0.00 \$0.00
D	1194	ADQUISICIÓN CON FONDOS DE TERCEROS	\$17,232,340.64	\$0.00	\$1,236,075.63	\$4,283,793.24 \$4,283,793.24	\$14,184,623.03 \$14,184,623.03	\$0.00
D	1194-2321	2321 Fam Potenciado	\$17,232,340,64 \$17,199,678.67	\$0.00 \$0.00	\$1,236,075.63 \$1,073,074.36	\$4,283,793.24	\$13,988,959.79	\$0.00
D	1194-2321-0001	Inversión Publica Fam Potenciado (o-931037999-e123-2016	\$49,108.31	\$0.00	\$0.00	\$0.00	\$49,108.31	\$0.00
D D		ao-931037999-e31-2017	\$4,566.25	\$0,00	\$0.00	\$0.00	\$4,566.25	\$0.00
D		ao-931037999-e32-2017	\$1,752.06	\$0.00	\$0.00	\$0.00	\$1,752.06	\$0.00
D		ao-931037999-e28-2017	\$4,981.35	\$0.00	\$0.00	\$0.00	\$4,981.35	\$0.00
D	1194-2321-0001-171081	ao-931037999-e109-2017	\$1,803.34	\$0.00	\$0.00	\$0.00	\$1,803.34	\$0.00
D	1194-2321-0001-174002	LO-931037999-E5-2017	\$2,264.39	\$0.00	\$0.00	\$0.00	\$2,264.39	\$0.00
D	1194-2321-0001-175051	LO-931037999-E264-2017	\$802,614.52	\$0.00	\$0.00	\$0.00	\$802,614.52	\$0.00
D	1194-2321-0001-175056	lo-931037999-e270-2017	\$62,573.54	\$0.00	\$0.00	\$0,00	\$62,573.54	\$0.00
Ð	1194-2321-0001-175062	LO-931037999-E276-2017	\$279,280.85	\$0,00	\$0.00	\$0.00	\$279,280,85	\$0.00
Đ	1194-2321-0001-175069	lo-931037999-e283-2017	\$961.25	\$0.00	\$0.00	\$0.00 \$0.00	\$961.25 \$918.11	\$0.00 \$0.00
Ð		lo-931037999-e288-2017	\$918.11 \$285,761.19	\$0.00 \$0.00	\$0,00 \$0.00	\$0.00	\$285,761.19	\$0.00
Ð		AO-931037999-E8-2018	\$1,949,580.83	\$0.00	\$0.00	\$0.00	\$1,949,580.83	\$0.00
D D		INVERSION PUBLICA FAM POTENCIADO LO-90-Y94-931037999-N-155-2023	\$793,507.74	\$0.00	\$85,733.40	\$879,241.14	\$0.00	\$0.00
D		LO-90-Y94-931037999-N-156-2023	\$1,404,701.98	\$0.00	\$178,284.53	\$1,582,986.51	\$0.00	\$0.00
D		LO-90-Y94-931037999-N-158-2023	\$1,802,946.46	\$0.00	\$18,619.13	\$1,821,565.59	\$0.00	\$0.00
D		LO-90-Y94-931037999-N-166-2023	\$1,256,427.65	\$0.00	\$0.00	\$0.00	\$1,256,427.65	\$0,00
D	1194-2321-0001-990200	LO-931037999-E020-2022	\$1,487,999.99	\$0.00	\$0.00	\$0.00	\$1,487,999.99	\$0.00
D	1194-2321-0001-990241	LO-90-Y94-931037999-N-241-2024	\$576,571.82	\$0.00	\$0.00	\$0.00	\$576,571.82	\$0.00
D		LO-90-Y94-931037999-N-242-2024	\$1,117,493.09	\$0.00	\$0.00	\$0.00	\$1,117,493.09 \$129,807.69	\$0,00 \$0,00
D		LO-90-Y94-931037999-N-244-2024	\$129,807.69	\$0.00	\$0.00 \$113,452.48	\$0.00 \$0.00	\$113,452.48	\$0.00
D		LO-90-Y94-931037999-N-245-2024	\$0,00 \$1,147,068.44	\$0.00 \$0.00	\$113,432.46	\$0.00	\$1,147,068.44	\$0,00
D		LO-90-Y94-931037999-N-254-2023 LO-931037999-E035-2022	\$1,442,065.12	\$0.00	\$0.00	\$0.00	\$1,442,065.12	\$0.00
D D	1194-2321-0001-991330	LO-931037999-E133-2020	\$959,999,20	\$0.00	\$0.00	\$0.00	\$959,999.20	\$0.00
D		LO-931037999-E226-2020	\$60,900.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00
D		LO-931037999-E254-2020	\$1,016,260.22	\$0.00	\$0.00	\$0.00	\$1,016,260.22	\$0.00
D	1194-2321-0001-999240	LO-90-Y94-931037999-N-240-2024	\$427,955,59	\$0.00	\$676,984.82	\$0.00	\$1,104,940.41	\$0.00
Ð	1194-2321-0001-999243	LO-90-Y94-931037999-N-243-2024	\$129,807.69	\$0.00	\$0.00	\$0.00	\$129,807.69	\$0.00 \$0.00
Ð	1194-2321-0002	Otras Convenios	\$32,661.97	\$0.00	\$163,001.27 \$163,001.27	\$0.00 \$0.00	\$195,663.24 \$195,663.24	\$0.00
Đ		Aportacion de 2% gastos Supervicion iNIFED	\$32,661.97 \$394,590,624.24	\$0.00 \$0.00	\$126,961,121.85	\$202,777,314.71	\$318,774,431.38	\$0,00
D D	1200 1230	ACTIVO NO CIRCULANTE BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	\$385,209,516.21	\$0.00	\$126,936,425.19	\$201,996,439.22	\$310,149,502.18	\$0.00
U	1230	BILINES INMOCESCES, IN TOPES TO SOME TO SOME TO SOME SETTING TO SOME TO SOME TO SOME SETTING S	,					
D	1231	TERRENOS	\$194,389.23	\$0.00	\$0.00	\$0.00	\$194,389.23	\$0.00 \$0,00
D	1231-0581	Terrenos	\$194,389.23	\$0.00	\$0.00	\$0.00 \$89,556,028.13	\$194,389.23 \$41,091,251.93	\$0.00
D	1233	EDIFICIOS NO HABITACIONALES	\$41,091,251.93 \$1,656.00	\$0.00 \$0.00	\$89,556,028.13 \$0.00	\$0.00	\$1,656.00	\$0.00
D	1233-0001	Infraestructura Física Educativa ADQ	\$1,656.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$0,00
D D	1233-0001-0001 1233-0002	Infraestructura Física Educativa ADQ Infraestructura Física Educativa Ejero Ant	\$38,195,404.29	\$0.00	\$89,556,028.13	\$89,556,028.13	\$38,195,404.29	\$0.00
b	1233-0002	Infraestructura no Capitalizables	\$38,195,404.29	\$0.00	\$89,556,028.13	\$89,556,028.13	\$38,195,404.29	\$0.00
D	1233-0583	Edificios No Residenciales	\$2,894,191.64	\$0,00	\$0.00	\$0.00	\$2,894,191.64	\$0,00
Đ	1233-0583-0001	IDE-18-OP-DIRECTA-59	\$1,000,346.75	\$0.00	\$0.00	\$0.00	\$1,000,346.75	\$0.00
D	1233-0583-0002	IDE-19-OP-DIRECTA-002	\$542,982.70	\$0.00	\$0.00	\$0.00	\$542,982.70	\$0.00
D	1233-0583-0003	IDE-19-OP-DIRECTA-001	\$342,514.60	\$0.00	\$0.00	\$0.00	\$342,514.60	\$0.00
Ð	1233-0583-0004	IDE-19-OP-DIRECTA-003	\$1,008,347.59	\$0.00	\$0.00	\$0.00	\$1,008,347.59	\$0,00 \$0.00
Ð	1235	CONSTRUCCIONES EN PROCESO EN BIENES DE DOMINIO PÚBLICO	\$343,923,876.05	\$0.00	\$37,380,397.06	\$112,440,411.09	\$268,863,861.02	\$0.00
Đ	1235-2	Edificación no Habitacional en Proceso	\$343,923,875.05	\$0.00	\$37,380,397.06	\$112,440,411.09	\$268,863,861.02	\$0.00
D D	1235-2-6122	Obra de edificaciones de uso no habitacional	\$342,884,063.41	\$0.00	\$37,380,397.06	\$112,440,411.09	\$267,824,049.38	\$0.00
Đ	1235-2-6990	6990 IDEFEY FAM Basica 2018	\$1,039,811.64	\$0.00	\$0.00	\$0.00	\$1,039,811.64	\$0.00
D	1235-2-6990-180130	IDE-18-OP-013	\$1,039,811.64	\$0.00	\$0,00	\$0.00	\$1,039,811.64	\$0,00
D	1240	BIENES MUEBLES	\$13,412,519.51	\$0,00	\$24,696.66	\$0.00	\$13,437,216.17	\$0.00
Ð	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,344,421.78	\$0.00	\$24,696.66 \$0.00	\$0.00 \$0.00	\$5,369,118.44 \$1,447,914.64	\$0.00 \$0.00
Ð	1241-1	Muebles de Oficina y Estantería	\$1,447,914.64 \$1,447,914.64	\$0.00 \$0.00	\$0.00	\$0.00	\$1,447,914.64	\$0.00
D D	1241-1-1 1241-3	Muebles de Oficina y Estantería Equipo de Cómputo y de Tecnologias de la Información	\$3,847,432.20	\$0.00	\$24,696,66	\$0.00	\$3,872,128.86	\$0.00
D	1241-3 1241-3-1	Equipo de Cómputo y de Tecnologías de Inf	\$2,469,828.30	\$0.00	\$0.00	\$0.00	\$2,469,828.30	\$0.00
D	1241-3-5151	Equipo de cómputo y de tecnología de la información	\$1,377,603.90	\$0.00	\$24,696.66	\$0.00	\$1,402,300.56	\$0.00
D	1241-9	Otros Mobiliarios y Equipos de Administración	\$49,074.94	\$0.00	\$0,00	\$0.00	\$49,074.94	\$0.00
D	1241-9-1	Otros Mobiliarios y Equipos de Administración	\$49,074.94	\$0.00	\$0.00	\$0.00	\$49,074.94	\$0.00
D	1242	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$11,999.00	\$0.00	\$0.00	\$0.00	\$11,999.00	\$0.00 \$0.00
D	1242-1	Equipos y Aparatos Audiovisuales	\$11,999.00	\$0.00	\$0.00	\$0.00 \$0.00	\$11,999.00 \$11,999.00	\$0.00
D	1242-1-0001	Televisores	\$11,999.00 \$2,261,186.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,261,186.23	\$0.00
D	1244	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,261,186.23 \$1,859,064.00	\$0.00	\$0.00	\$0.00	\$1,859,064.00	\$0.00
D D	1244-1 1244-1-1	vehículos y equipo terrestre Automóviles y Equipo Terrestre	\$953,664.00	\$0.00	\$0.00	\$0.00	\$953,664.00	\$0.00
D	1244-1-1	Vehiculo y Equipo Terretres Destinado a Servicios Administrativos	\$905,400.00	\$0.00	\$0.00	\$0.00	\$905,400.00	\$0.00
D	1244-2	Carrocerias y Remoiques	\$325,142.23	\$0.00	\$0.00	\$0.00	\$325,142.23	\$0.00
D	1244-2-5421	Carrocerías y remolques	\$325,142.23	\$0.00	\$0.00	\$0.00	\$325,142.23	\$0.00
D	1244-9	Olros Equipos de Transporte	\$76,980.00	\$0.00	\$0.00	\$0.00	\$76,980.00	\$0,00 \$0.00
D	1244-9-5491	Otros equipos de transporte	\$76,980.00	\$0.00	\$0.00	\$0.00 \$0.00	\$76,980.00 \$5,794,912.50	\$0.00 \$0.00
D	1246	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,794,912.50 \$1,683,276.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,683,276.68	\$0.00
D	1246-1	Maquinaria y Equipo Agropecuario	+ 1/000/210/00	40.00	*******	*****		

D	1246-1-5611	Мадиілагіа у едиіро адгоресцагіо	\$1,683,276.68	\$0.00	\$0.00	\$0.00	\$1,683,276.68	\$0.00
D	1246-2	Maquinana y Equipo Industrial	\$204,725.10	\$0.00	\$0.00	\$0.00	\$204,725.10	\$0.00
D	1246-2-1	Maguinaria y Equipo Industrial	\$64,360.05	\$0.00	\$0.00	\$0.00	\$64,360.05	\$0.00
D	1246-2-5621	Maquinaria y equipo industriai	\$140,365.05	\$0,00	\$0,00	\$0.00	\$140,365.05	\$0,00
D	1246-3	Maquinaria y Equipo de Construcción	\$2,058,932 49	\$0.00	\$0.00	\$0.00	\$2,058,932.49	\$0.00
D	1246-3-1	Maguinaria y Equipo de Construcción	\$73,080.00	\$0.00	\$0.00	\$0.00	\$73,080.00	\$0.00
D	1246-3-5631	Maguinaria y equipo de construcción	\$1,985,852.49	\$0.00	\$0.00	\$0.00	\$1,985,852.49	\$0.00
D	1246-4	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración industrial y Comercial	\$469,670,26	\$0.00	\$0,00	\$0.00	\$469,670.26	\$0.00
-		•••••••••••••••••••••••••••••••••••••••						
Đ	1246-4-1	Sistemas de Aire Acond, Calefacción y de Refrig Ind	\$377,905.14	\$0.00	\$0.00	\$0.00	\$377,905.14	\$0.00
Đ	1246-4-5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$91,765.12	\$0.00	\$0.00	\$0.00	\$91,765.12	\$0.00
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Đ	1246-5	Equipo de Comunicación y Telecomunicación	\$37,390.41	\$0.00	\$0.00	\$0.00	\$37,390.41	\$0.00
Ð	1246-5-1	Equipo de Comunicación y Telecomunicación	\$37,390.41	\$0.00	\$0.00	\$0.00	\$37,390.41	\$0.00
D	1246-7	Herramientas y Máquinas-Herramienta	\$1,319,343.89	\$0.00	\$0.00	\$0.00	\$1,319,343.89	\$0.00
Ð	1246-7-1	Herramientas y Máquinas-Herramienta	\$167,269,61	\$0.00	\$0,00	\$0.00	\$167,269.61	\$0.00
O	1246-7-5671	Herramientas y máquinas-herramienta	\$1,152,074.28	\$0.00	\$0.00	\$0.00	\$1,152,074.28	\$0.00 \$0.00
Đ	1246-9	Otros Equipos	\$21,573.67	\$0.00	\$0.00	\$0.00	\$21,573.67	\$0.00
D	1246-9-1	Otros Equipos	\$14,338.67	\$0.00	\$0,00	\$0.00	\$14,338.67	\$0.00
D	1246-9-5691	Otros equipos	\$7,235.00	\$0.00	\$0.00	\$0.00	\$7,235.00	\$0.00
D	1250	ACTIVOS INTANGIBLES	\$10,573,266.49	\$0.00	\$0.00	\$0.00	\$10,573,266.49	\$0.00
D	1251	SOFTWARE	\$9,982,650.40	\$0.00	\$0.00	\$0.00	\$9,982,650.40	\$0.00
D	1251-5911	Software	\$9,982,650,40	\$0,00	\$0.00	\$0.00	\$9,982,650.40	\$0.00
D	1254	LICENCIAS	\$590,616.09	\$0.00	\$0.00	\$0.00	\$590,616.09	\$0.00
D	1254-1	Licencias Informáticas e Intelectuales	\$590,616.09	\$0.00	\$0.00	\$0.00	\$590,616.09 \$590,616.09	\$0.00
D	1254-1-1	Licencias Informáticas e intelectuales	\$590,616.09	\$0.00	\$0.00	\$0.00		\$16,208,252.46
Α	1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES	\$0.00	\$15,427,376.97	\$0.00	\$780,875.49	\$9.00	3 10,200,232.40
	4001	DEPRECIACIÓN ACUMULADA DE BIENES INMUEBLES	\$0.00	\$477,541.80	\$0,00	\$15,918,06	\$0.00	\$493,459.86
A	1261	= 	\$0.00	\$477,541.80	\$0.00	\$15,918.06	\$0.00	\$493,459.86
A	1261-0003	Blenes Inmuebles	\$0.00	\$7,900,607.04	\$0.00	\$210,920.33	\$0.00	\$8,111,527.37
A	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	\$0.00	\$5,347,580.88	\$0.00	\$91,116.55	\$0.00	\$5,438,697.43
A	1263-0001	Mobiliario y Equipo	\$0.00	\$1,407,823.67	\$0.00	\$58,566.38	\$0.00	\$1,466,390.05
A	1263-0004	Equipo de Transp.	\$0.00	5733,666.84	\$0.00	\$27,812.10	\$0.00	\$761,478.94
A	1283-0006	Herramienta y Maq Maguinaria y Epo De Construcción	\$0.00	\$412,201.59	\$0.00	\$33,425.30	\$0.00	\$445,626.89
Α.	1263-0007	, , , ,	\$0.00	-\$665.94	\$0.00	\$0.00	\$0.00	-\$665.94
A	1263-5151	Bienes Informaticos AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES	\$0.00	\$7,049,228.13	\$0.00	\$554,037.10	\$0.00	\$7,603,265.23
A	1265		\$0.00	\$6,465,601,42	\$0,00	\$554,037.10	\$0.00	\$7,019,638.52
A	1265-0001	Software	\$0.00	\$583,626.71	\$0.00	\$0.00	\$0.00	\$583,626.71
A	1285-0002	Licencias OTROS ACTIVOS NO CIRCUI ANTES	\$822,699.00	\$0.00	\$0.00	\$0.00	\$822,699.00	\$0.00
D	1290	OTROS ACTIVOS NO CIRCULANTES BIENES EN COMODATO	\$822,699.00	\$0.00	\$0.00	\$0.00	\$822,699.00	\$0,00
D D	1293 1293-0003	Vehiculo Nissan Tsuru 2016	\$822,699.00	\$0.00	\$0.00	\$0.00	\$822,699.00	\$0.00
	2000	PASIVO	\$0.00	\$35,455,503.61	\$51,193,416.56	\$50,451,550.59	\$0.00	\$34,713,637,64
A		PASIVO CIRCULANTE	\$0.00	\$35,455,503,61	\$51,193,416.56	\$50,451,550.59	\$0.00	\$34,713,637.64
A	2100 2110	CUENTAS POR PAGAR A CORTO PLAZO	\$0,00	\$3,902,719.36	\$46,909,623.32	\$49,348,080.47	\$0.00	\$6,341,176.51
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	\$0.00	\$17,991.14	\$6,373,139.46	\$6,373,139.46	\$0.00	\$17,991.14
Α					\$4,510,715.87	\$4,510,715.87	\$0.00	\$0.00
Α	2111-1	Remuneración por pagar al Personal de carácter permanente a CP	\$0.00	\$0.00	\$4,510,715.67	34,510,715.07	30,00	V 0.00
	2111-1-1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$4,510,715.87	\$4,510,715.87	\$0.00	\$0.00
A	2111-3	Remuneraciones Adicionales y Especiales por Pagar a CP	\$0.00	\$17,991,14	\$947,151.77	\$947,151.77	\$0.00	\$17,991.14
A	2111-3	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$23,310.50	\$23,310.50	\$0.00	\$0.00
A		Primas de vacaciones, dominical y gralificación de fin de año	\$0.00	\$0.00	\$4,011.09	\$4,011.09	\$0.00	\$0.00
A	2111-3-1321	Gratificacion de fin de año	\$0.00	\$17,991,14	\$18,532,16	\$18,532.16	\$0.00	\$17,991.14
A	2111-3-1322 2111-3-1331	Horas extraordinarias	\$0.00	\$0.00	\$74,055.02	\$74,055.02	\$0.00	\$0.00
A A	2111-3-1344	Compensacion Garantizada	\$0.00	\$0.00	\$827,243.00	\$827,243.00	\$0.00	\$0.00
A	2111-4	Seguridad Social y Seguros por pagar a CP	\$0.00	\$0,00	\$630,788.26	\$630,788.26	\$0,00	\$0.00
A	2111-4	Aportaciones de seguridad social	\$0.00	\$0.00	\$630,788.26	\$630,788.26	\$0.00	\$0.00
۸ .	2111-5	Otras prestaciones sociales y económicas por pagar a CP	\$0.00	\$0.00	\$236,149.80	\$236,149.80	\$0.00	\$0,00
A	2111-5	Indemnizaciones	\$0.00	\$0.00	\$4,182.00	\$4,182.00	\$0,00	\$0.00
Ā	2111-5-1523	Liquidaciones	\$0.00	\$0.00	\$68,117.80	\$68,117.80	\$0.00	\$0.00
Ä	2111-5-1541	Prestaciones contractuales	\$0.00	\$0.00	\$163,850.00	\$163,850.00	\$0.00	\$0.00
A	2111-6	Estímulos a servidores públicos por pagar a CP	\$0,00	\$0,00	\$48,333.76	\$48,333.76	\$0,00	\$0.00
A	2111-6-1712	Estimulos al Personal Operativo	\$0.00	\$0.00	\$48,333.76	\$48,333.76	\$0.00	\$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$256,794,15	\$2,227,360,42	\$2,427,555.95	\$0.00	\$456,989,68
A	2112-1	Deudas por Adquisición de Bíenes y Contratación de Servicios por Pagar a CP	\$0,00	\$35,862.88	\$1,871,210.76	\$2,173,165.26	\$0.00	\$337,817.38
							** **	60.00
Α	2112-1-000001	Aisa Computo y papeleria sa de cv	\$0.00	\$0.00	\$11,251.26	\$11,251.26	\$0.00	\$0.00
Α	2112-1-000011	Cablemas Telecomunicaciones SA de CV	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00 \$0.00
Α	2112-1-000015	CFE Suministrador de Servicios Basicos	\$0.00	\$0.00	\$89,800.00	\$89,800.00	\$0.00 \$0.00	\$0.00
Α	2112-1-000019	Compañía Fernandez de Merida SA de CV	\$0.00	\$0,00	\$13,101.59	\$13,101.59 \$6,601.00	\$0.00	\$0.00
Α	2112-1-000032	Ferreteria y Maquinaria del Bazar SA de CV	\$0.00	\$0.00	\$6,601.00 \$492.222.27	\$6,661.00	\$0.00	\$0.00
Α	2112-1-000048	Juan Gerardo Alcocer Pech	\$0.00	\$34,341.80	\$183,223.27 \$61,053.28	\$145,661.47 \$61,953.28	\$0.00	\$0.00
Α	2112-1-000053	Karen Abril Estrella Gutlerrez	\$0.00	\$0.00	\$61,953,28	\$61,953.28 \$10,048.36	\$0.00	\$0.00
Α	2112-1-000075	Radiomovil Dipsa SA de CV	\$0.00	\$0.00	\$10,048.36 \$50,831.00	\$50,831.00	\$0.00	\$0.00
A	2112-1-000083	Secretaria de Administración y Finanzas	\$0.00	\$0.00	\$50,831.00 \$2,980.06	\$2,980.06	\$0,00	\$0.00
Α	2112-1-000089	Sociedad Cooperativa de Recoleccion de Basura y Servicios Corbase S.C. de R.L. de C.V.	\$0,00	\$0.00	\$2,50V.UD	92,000,00	40,00	40.00
Α	2112-1-000094	Telefonos de Mexico SAB DE CV	\$0.00	\$0.00	\$23,195.44	\$23,195.44	\$0.00	\$0.00
A	2112-1-000097	Total Play Telecomunicaciones SA de CV	\$0.00	\$0.00	\$5,595.00	\$5,595.00	\$0.00	\$0,00
A	2112-1-000586	Carlos Alim Briceño Ramirez	\$0,00	\$1,521.08	\$0.00	\$0.00	\$0.00	\$1,521.08
A	2112-1-000821	Movicenter	\$0.00	\$0.00	\$10,237.40	\$10,237.40	\$0.00	\$0.00
A	2112-1-000678	Automotriz Montecristo	\$0.00	\$0.00	\$3,929,34	\$3,929.34	\$0.00	\$0.00
A	2112-1-000682	Maderas Bajce	\$0.00	\$0.00	\$3,430.90	\$3,430.90	\$0.00	\$0.00
A	2112-1-000699	Colegio de Educacion Profesional Tecnica del Estado de Yucatan	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
		_	\$0.00	\$0.00	\$16,409.30	\$16,409.30	\$0.00	\$0.00
A	2112-1-000710	Grupo Castor Peninsula	\$0.00	\$0.00	\$27,162.56	\$32,286.86	\$0.00	\$5,124.30
A	2112-1-000794	Maritza det Carmen Sosa Garma	\$0.00	\$0.00	\$1,150,000.00	\$1,450,000.00	\$0.00	\$300,000.00
A	2112-1-000795	Megasur Control y Condelos Roma	\$0.00	\$0.00	\$0.00	\$10,324.00	\$0.00	\$10,324.00
A	2112-1-000805	Control y Servicios Remo	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
A	2112-1-000816	Oscar Helios Duran Jimenez	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
A	2112-1-000826	Megacable	\$0.00	\$0.00	\$158,961.00	\$173,809.00	\$0.00	\$14,848.00
A	2112-1-000834	Monica Sofia Salas Peraza Deudas por Adquisición de Bienes inmuebles, Muebles e Intangibles por Pagar a CP	\$0.00	\$0.00	\$24,696.66	\$24,696.66	\$0.00	\$0.00
Α	2112-2	Donado hat Vadataletoti de menco utilinacias, tanonico e utilitànico hai i adai a oc	V 3.53	**				
Α	2112-2-000823	GRUPO CATRAYUC	\$0.00	\$0.00	\$24,696.66	\$24,696.66	\$0.00	\$0.00
Ä	2112-3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$220,931.27	\$331,453.00	\$229,694.03	\$0.00	\$119,172.30
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Α	2113	CONTRATISTAS POR GERAS PÚBLICAS POR PAGAR A CORTO PLAZO	\$0.00	\$1,467,966.44	\$36,261,296.77	\$38,659,875.23	\$0.00	\$3,866,544 90
	0440 000440	Microbial Laura Course Orde	\$0.00	\$0.00	\$102,505.90	\$102,505,90	\$0.00	\$0.00
A	2113-000113	Alberto de Jesus Gomez Sulu	\$0.00	\$0.00	\$1,007,937.54	\$1,007,937.54	\$0.00	\$0.00
A	2113-000145 2113-000158	Consedi S.A. De C.V. Construcciones y Materiales Ramirez S.A. de C.V.	\$0.00	\$1,041,451.85	\$1,041,451.85	\$0.00	\$0.00	\$0.00
A A	2113-000161	Constructora Argon S.A. de C.V.	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01
A	2113-000181	Corporativo OCE del Sureste, S.A.de C.V.	\$0.00	\$0.00	\$945,079.52	\$945,079.52	\$0.00	\$0.00
Α	2113-000184	Costos Residenciales del Poniente S.A de C.V	\$0.00	\$0.00	\$165,419.72	\$165,419.72	\$0.00	\$0.00
Α	2113-000187	David Jesus Valencia Cabrera	\$0.00	\$0.00	\$111,656.32	\$111,656.32	\$0.00	\$0.00
Α	2113-000208	Eduardo Ahmed Diaz Escamilla	\$0.00	\$0.00	\$106,476.86	\$106,476,86	\$0.00	\$0.00
Α	2113-000211	Enrique Palma Morales	\$0.00	\$0,00	\$354,982.96	\$354,982.96	\$0.00	\$0.00
Α	2113-000215	FEPSA SA DE CV	\$0.00	\$0.00	\$62,165.05	\$62,165.05	\$0.00	\$0,00 \$0.00
Α	2113-000238	Imper Tec de la Península SA de CV	\$0,00	\$0.00	\$199,014.35 \$165,989.04	\$199,014.35 \$165,989.04	\$0.00 \$0.00	\$0.00
A	2113-000256	Johny Roberto Martinez Ix Jose Asuncion Castro Encalada	\$0.00 \$0.00	\$0,00 \$0.00	\$335,533.97	\$335,533.97	\$0.00	\$0.00
A A	2113-000260 2113-000269	Juan David Oy Arceo	\$0.00	\$236,195.17	\$758,781.33	\$758,781.33	\$0.00	\$236,195.17
A	2113-000272	L.S. Recubrimlentos y Acabados, S.A. de C.V	\$0.00	\$0,00	\$10,892.86	\$10,892.86	\$0.00	\$0.00
A	2113-000280	Mantenimiento E Instalaciones Integrales Sa DE CV	\$0.00	\$0.00	\$141,177.63	\$141,177.63	\$0.00	\$0.00
A	2113-000282	Marcos Alfonso Canul Barquet	\$0,00	\$0.00	\$151,841.51	\$151,841.51	\$0.00	\$0.00
A	2113-000296	MVCO Constructora e Inmobilaria SA de CV	\$0.00	\$0.00	\$519,988.00	\$1,039,976.00	\$0.00	\$519,988.00
Α	2113-000305	Planisur S.A. de C.V.	\$0.00	\$0.00	\$1,312,042.58	\$2,624,085.16	\$0.00	\$1,312,042.58
Α	2113-000315	Raul Humberto Carrillo Vera	\$0,00	\$0.00	\$1,515,214.77	\$1,515,214.77	\$0.00	\$0.00
Α	2113-000356	Jalaniso, S.A. de C.V.	\$0.00	\$0.00	\$143,184.42	\$143,184.42	\$0.00	\$0.00
Α	2113-000362	Caribe Internacional Constructores SA de CV	\$0.00	\$0.00	\$2,065,295.77	\$2,910,587.45	\$0.00 \$0,00	\$845,291.68 \$118,136.53
Α	2113-000439	NUEVA IMAGEN MAS URBANIZADORA IMBA S DE RL DE CV	\$0.00	\$0.00	\$905,438.32	\$1,023,574.85 \$0,00	\$0.00	\$0.00
Α	2113-000458	ENRIQUE ALONZO CRUZ ECHEVERRÍA	\$0.00	\$190,299.43	\$190,299.43			
Α	2113-000467	COMERCIALIZADORA MASUR 2000 S DE RL DE CV	\$0,00	\$0.00	\$1,135,218.07	\$1,135,218.07	\$0.00	\$0.00
Α	2113-000495	GOVA COMUNICACIONES SA DE CV	\$0.00	\$0.00	\$70,681.22	\$70,681.22 \$944,134.89	\$0.00 \$0.00	\$0.00 \$0.00
A	2113-000504	VICTOR GUILLERMO CETZ POOT	\$0.00 \$0.00	\$0.00 \$0.00	\$944,134.89 \$237,421.24	\$250,048.25	\$0.00	\$12,627.01
A	2113-000520 2113-000521	Eduardo Fuentes Zepeda Ingenieria Obras y Servicios a la Industria sa de cv	\$0.00	\$0,00	\$59,955.62	\$173,760.97	\$0.00	\$113,805.35
A A	2113-000521	Miguel Angel Padilia Cutz	\$0.00	\$0.00	\$277,769.86	\$277,769.86	\$0.00	\$0.00
A	2113-000545	ABP CONSTRUCCIONES SA DE CV	\$0.00	\$0.00	\$1,701,953.64	\$1,701,953.64	\$0.00	\$0.00
A	2113-000587	MULTICONSTRUCCIÓNES DEL SURESTE	\$0.00	\$0.00	\$135,087.35	\$135,087.35	\$0.00	\$0.00
Α	2113-000669	INGENIERIA CORPORATIVA DEL GOLFO	\$0.00	\$0.00	\$1,018,232.53	\$1,018,232.53	\$0.00	\$0.00
Α	2113-000688	ELBERT RENE VEGA AYALA	\$0,00	\$0.00	\$715,491.26	\$715,491.26	\$0,00	\$0.00
Α	2113-000694	MARIO ABRAHAM SANCHEZ CHAMOCHIN	\$0.00	\$0,00	\$254,841.83	\$254,841.83	\$0.00	\$0.00
Α	2113-000695	FABIOLA YARABEL UC PUC	\$0.00	\$0.00	\$122,831.87	\$122,831.87	\$0.00	\$0,00
Α	2113-000754	ZAPCOR CONSTRUCCIONES	\$0,00	\$0.00	\$0.00	\$128,553.48	\$0.00	\$128,553.48
Α	2113-000756	ESTRUCTURAS PUENTES Y CAMINOS	\$0.00	\$0.00	\$832,135.92	\$832,135,92	\$0.00 \$0.00	\$0.00 \$0.00
A	2113-000758	GRUPO TORAV	\$0.00 \$0.00	\$0.00 \$0.00	\$106,589.87 \$1,181,452.68	\$106,589.87 \$1,181,452.68	\$0.00	\$0.00
A	2113-000785	BRICA MANTENIMIENTO	\$0.00	\$0.00	\$1,210,927.76	\$1,210,927.76	\$0.00	\$0.00
A A	2113-000782 2113-000783	GRUPO OMCAS DE MEXICO INDUSTRIA VOLTA	\$0.00	\$0.00	\$1,811,758.31	\$1,811,758.31	\$0.00	\$0.00
Ā	2113-000808	INGENIERIA INTEGRAL VACSA	\$0,00	\$20.00	\$20.00	\$0,00	\$0.00	\$0.00
A	2113-000812	INGENIERIA Y ARQUITECTURA INTEGRAL DOUG	\$0.00	\$0.00	\$973,262.03	\$973,262.03	\$0.00	\$0.00
Α	2113-000813	ALEJANDRO CISNEROS DOGRE	\$0.00	\$0.00	\$635,089.86	\$635,089.86	\$0.00	\$0.00
Α	2113-000814	EDIYUC EDIFICACIONES YUCATAN	\$0,00	\$0.00	\$1,130,967.98	\$1,130,967.98	\$0.00	\$0.00
Α	2113-000815	RAC CONSTRUCTORA DEL SURESTE	\$0.00	\$6,00	\$1,768,043.32	\$1,768,043.32	\$0.00	\$0.00
Α	2113-000818	CONSTRUCTORA YUCATECA SOCIAL	\$0.00	\$0.00	\$1,759,129.55	\$1,759,129.55	\$0.00	\$0.00
Α	2113-000825	ALEKAIM DISEÑOS Y CONSTRUCCION	\$0,00	\$0.00	\$670,067.04	\$670,067.04	\$0.00	\$0.00
Α	2113-000828	IVAN CERVERA MIS	\$0.00	\$0.00	\$1,110,817.56	\$1,110,817.56 \$165,188.72	\$0.00 \$0.00	\$0.00 \$0.00
A	2113-000830	FERNANDO JAVIER PINO NAVARRETE	\$0.00 \$0.00	\$0.00 \$0.00	\$165,188,72 \$1,915,602.44	\$1,915,602.44	\$0.00	\$0.00
A A	2113-000831 2113-000832	HECTOR SANTIAGO COUCH CHUC JADUSA SERVICIOS VIALES	\$0.00	\$0.00	\$574,611.53	\$574,611.53	\$0.00	\$0.00
Â	2113-000833	FERROMATERIALES LA PRINCIPAL	\$0.00	\$0.00	\$1,429,643.12	\$1,429,643.12	\$0,00	\$8.00
A	2113-000835	GONDOR PROVEEDORA DE SOLUCIONES	\$0.00	\$0.00	\$0.00	\$230,934.17	\$0.00	\$230,934.17
Α	2113-000836	DISEÑO Y CONSTRUCCION DE PISOS	\$0.00	\$0,00	\$0.00	\$216,308.34	\$0.00	\$216,308.34
Α	2113-000837	MIGUEL ANGEL GONZALEZ PASOS	\$0.00	\$0.00	\$0.00	\$132,662.60	\$0.00	\$132,662.60
Α	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	\$0.00	\$2,159,967.63	\$2,047,826.67	\$1,887,509.83	\$0.00	\$1,999,650.79
		1000	\$0.00	\$722,595.21	\$1,084,805.00	\$682,825.99	\$0.00	\$320,616.20
A	2117-0001	I.S.P.T.	\$0.00	\$722,595.21	\$1,084,805.00	\$682,825.99	\$0,00	\$320,616.20
A A	2117-0001-0001 2117-0002	I.S.P.T Sueldos Base 10% ISR Retenido	\$0.00	\$68.30	\$44.00	\$0.00	\$0.00	\$24.30
						\$0.00	\$0,00	\$24.30
A	2117-0002-0001	ISR	\$0.00 \$0.00	\$68.30 \$2,240,01	\$44.00 \$0.00	\$0.00	\$0.00	\$2,240.01
A A	2f17-0003 2f17-0003-0001	Iva Retentido IVA retentido	\$0,00	\$2,240.01	\$0.00	\$0.00	\$0.00	\$2,240.01
A	2117-0005-0001	Cuotas Issley	\$0.00	\$599.94	\$418,263.38	\$559,173.66	\$0.00	\$141,510.22
A	2117-0006-0008	Cuotas Empleados (8% y 15%)	\$0.00	\$236.88	\$418,263.38	\$559,173.66	\$0.00	\$141,147.16
Α	2117-0006-0009	15% cuotas empleados	\$0.00	\$363.06	\$0.00	\$0.00	\$0.00	\$363.06
Α	2117-0007	Retenciones Isstey	\$0.00	\$0.00	\$186,258.31	\$246,135.72	\$0.00	\$59,877.41
Α	2117-0007-0001	Ptmo Isstey Corto Płazo	\$0.00	\$0.00	\$3,506,91	\$4,675.88	\$0.00	\$1,168.97
Α	2117-0007-0002	Pimo Isstey Hipotecario	\$0,00	\$0.00	\$8,666.82	\$11,555.76	\$0.00	\$2,888.94
A	2117-0007-0003	Pimo Isstey PLUS 12	\$0.00	\$0.00	\$96,077.79	\$126,149.56	\$0.00	\$30,071.77 \$6,931.23
A	2117-0007-0004	Ptmo Isstey PLUS 18	\$0.00	\$0.00 \$0,00	\$21,865.91 \$41,450.28	\$28,797.14 \$55,267.04	\$0,00 \$0.00	\$13,816.76
A	2117-0007-0005	Ptmo Isstey PLUS 24	\$0.00 \$0.00	\$0.00	\$12,886.17	\$17,181.56	\$0.00	\$4,295.39
A	2117-0007-0008	Ptmo ISSTEY Plus 36 Prestamo ISSTEY Linea Blanca	\$0.00	\$0.00	\$617.24	\$925.86	\$0.00	\$308.62
A A	2117-0007-0007 2117-0007-0010	Ptmo ISSTEY Plus 48	\$0.00	\$0.00	\$1,187.19	\$1,582.92	\$0.00	\$395.73
A	2117-0010	Penalizaciones	\$0.00	\$658,796.00	\$33,771.60	\$44,380.21	\$0.00	\$669,404.61
A	2117-0010-000118	Alfredo Ruiz Victora	\$0.00	\$8,094.27	\$0.00	\$0.00	\$0.00	\$8,094.27
A		2321 Fam Potenciado Santander	\$0.00	\$8,094.27	\$0.00	\$0.00	\$0.00	\$8,094.27
Α	2117-0010-000120	ARVERAL DISEÑP Y CONSTRUCCION SCP	\$0,00	\$14,232.79	\$0.00	\$0.00	\$0.00	\$14,232.79
Α	2117-0010-000120-2321	#2321 FAM POTENCIADO	\$0.00	\$14,232.79	\$0.00	\$0,00	\$0.00	\$14,232.79
Α	2117-0010-000128	CARLOS MANUEL AMBROSIO SANCHEZ	\$0.00	\$76,119.17	\$0.00	\$0.00	\$0.00	\$76,119.17
Α		#2321 FAM POTENCIADO	\$0,00	\$76,119.17	\$0.00	\$0.00	\$0,00	\$76,119.17
A	2117-0010-000129	Carlos Manuel Uicab Crespo	\$0.00	\$3,832.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,832.65 \$3,832.65
A		2321 Fam Potenciado Santander	\$0.00 \$0.00	\$3,832.65 \$16,420.82	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,420.82
A A	2117-0010-000131	Carpis SA de CV 2321 FAM POTENCIADO	\$0.00	\$16,420.82	\$0.00	\$0.00	\$0.00	\$16,420.B2
A	2117-0010-000131-2321	Casas Conde SA de CV	\$0.00	\$24,813.07	\$0.00	\$0.00	\$0,00	\$24,813.07
A	2117-0010-000132-2321		\$0.00	\$24,813.07	\$0.00	\$0,00	\$0.00	\$24,813.07
A	2117-0010-000140	Comercializadora Fed S de RL de CV	\$0.00	\$8,247,05	\$0.00	\$0.00	\$0.00	\$8,247.05
Α	2117-0010-000140-2321		\$0,00	\$8,247.05	\$0.00	\$0.00	\$0.00	\$8,247.05
Α	2117-0010-000142	Compañía constructora Sa de CV	\$0.00	\$3,248.65	\$0.00	\$0.00	\$0.00	\$3,248.65

Α	2117-0010-000142-9913	9913 Fam Basica 2024	\$0.00	\$3,248.65	\$0.00	\$0.00	\$0.00	\$3,248.65
Α	2117-0010-000147	Consorcio Peninsular SA de CV	\$0.00	\$901.48	\$0.00	\$0.00	\$0.00	\$901.48
Α		2321 ESCUELAS AL CIEN	\$0.00	\$901.48	\$0.00	\$0.00	\$0.00	\$901.48
Α	2117-0010-000148	Construccion e Instalaciones del Sureste SA de CV	\$0.00	\$317.73	\$0.00	\$0.00	\$0.00	\$317.73
Α	2117-0010-000148-2321	2321 FAM POTENCIADO	\$0.00	\$317.73	\$0.00	\$0.00	\$0.00	\$317.73
Α	2117-0010-000151	Construccion y Supervisión VAVEL SA de CV	\$0.00	\$751.16	\$0.00	\$0.00	\$0.00	\$751.16
Α	2117-0010-000151-2321	2321 Fam Potenciado	\$0,00	\$751.16	\$0.00	\$0.00	\$0,00	\$751.16
Α	2117-0010-000152	Construcciones Bienes Raices Tello Salazar SA CV	\$0.00	\$37,539.37	\$0.00	\$0.00	\$0.00	\$37,639.37
Α	2117-0010-000152-2321		\$0.00	\$37,539,37	\$0.00	\$0.00	\$0.00	\$37,539,37
Α	2117-0010-000157	CONSTRUCCIONES Y MAQUINARIA DHARMA SA DE CV	\$0.00	\$6,444.99	\$0.00	\$0.00	\$0.00	\$6,444.99
Α	2117-0010-000157-2321	2321 FAM POTENCIADO	\$0.00	\$6,444.99	\$0.00	\$0.00	\$0.00	\$6,444.99
Α	2117-0010-000159	Construcciones y Negocios del Golfo SA de CV	\$0.00	\$2,258.55	\$0.00	\$0.00	\$0.00	\$2,258.55
Α	2117-0010-000159-2321	2321 fam potenciado	\$0.00	\$2,258.55	\$0.00	\$0.00	\$0.00	\$2,258.55
Α	2117-0010-000161	Constructora Argon SA de CV	\$0.00	\$504.74	\$0.00	\$0.00	\$0,00	\$504.74
Α	2117-0010-000161-2321	2321 Fam Potenciado	\$0.00	\$504,74	\$0.00	\$0.00	\$0.00	\$504.74
Α	2117-0010-000162	Constructora CUBYC Penínsular SA de CV	\$0.00	\$1,751.45	\$0.00	\$0.00	\$0.00	\$1,751.45
Α	2117-0010-000162-2321	2321 fam potenciado	\$0,00	\$1,751.45	\$0.00	\$0.00	\$0.00	\$1,751.45
Α	2117-0010-000165	Constructora Leijo SA de CV	\$0.00	\$28,671.58	\$0.00	\$0.00	\$0.00	\$28,671.58
Α	2117-0010-000165-8341	8341 FF10 Participaciones Recursos Propios EFA	\$0.00	\$28,671,58	\$0.00	\$0.00	\$0.00	\$28,671.58
Α	2117-0010-000173	CONSTRUCTORA YUCAQUIN SA DE CV	\$0.00	\$223.41	\$0.00	\$0,00	\$0.00	\$223.41
Α	2117-0010-000173-2321	2321 Fam Potenciado	\$0.00	\$223.41	\$0.00	\$0.00	\$0.00	\$223.41
Α	2117-0010-000176	Construredi SA de CV	\$0.00	\$309,91	\$0.00	\$0.00	\$0.00	\$309.91
Α	2117-0010-000176-2321	2321 Fam Potenciado Santander	\$0,00	\$309.91	\$0.00	\$0.00	\$0,00	\$309.91
Α	2117-0010-000181	Corporativo OCE del Ste SA de CV	\$0.00	\$8,512.52	50,00	\$0.00	\$0.00	\$8,512.52
Α	2117-0010-000181-2321	2321 FAM POTENCIADO	\$0.00	\$8,512.52	\$0.00	\$0.00	\$0.00	\$8,512,52
Α	2117-0010-000188	DDR SA DE CV	\$0,00	\$1,277.42	\$0.00	\$0.00	\$0.00	\$1,277.42
Α	2117-0010-000188-2321		\$0.00	\$1,277,42	\$0.00	\$0.00	\$0.00	\$1,277.42 \$2,308.74
Α	2117-0010-000193	DISEÑO E INGENIERIA PENINSULAR	\$0.00	\$2,308.74	\$0.00	\$0.00	\$0.00 \$0,00	\$2,308.74
Α	2117-0010-000193-2321		\$0,00	\$2,308.74	\$0.00	\$0.00 \$0.00	\$0.00	\$14,140.33
Α	2117-0010-000203	Edificaciones del Mayab, S.A. de C.V.	\$0.00	\$14,140.33	\$0.00	\$0.00 \$0.00	\$0.00	\$14,140.33
Α		2321 FAM POTENCIADO	\$0.00	\$14,140.33	\$0.00		\$0.00	\$1,432.86
Α	2117-0010-000209	Ele Carfelo SA de CV	\$0.00	\$1,432.86	\$0.00	\$0.00	\$0.00	\$1,432.86
Α	2117-0019-000209-2321		\$0.00	\$1,432.85	\$0.00	\$0.00	\$0.00	\$688.37
Α	2117-0010-000211	Enrique palma morales	\$0.00	\$688.37	\$0.00	\$0.00 \$0.00	\$0.00	\$688.37
Α	2117-0010-000211-4873		\$0.00	\$688.37	\$0.00	\$0.00	\$0.00	\$0.00
Α	2117-0010-000215	Fepsa SA de CV	\$0.00	\$1,807.70	\$1,807.70	\$6.00	\$0.00	\$0.00
Α	2117-0010-000215-9913		\$0.00	\$1,807.70	\$1,807.70	\$0.00	\$0.00	\$1,463.51
Α	2117-0010-000225	Grupo Constructor Torneva SA de CV	\$0.00	\$1,463.51	\$0.00 \$0.00	\$0.00	\$0.00	\$1,463.51
Α		2321 IDEFEY Fam Potenciado 2015 Santander	\$0.00	\$1,463.51	\$0.00	\$0.00	\$0.00	\$2,943.08
Α	2117-0010-000230	Grupo SM, S de R.L. de C.V.	\$0.00	\$2,943.08	\$0.00	\$0.00	\$0.00	\$2,943.08
Α		2321 Fam Potenciado Santander	\$0.00	\$2,943.08	\$0.00	\$0.00	\$0.00	\$8,689.07
Α	2117-0010-000231	GRUPO WAGA SA DE CV	\$0.00	\$8,689,07	\$0.00	\$0.00	\$0.00	\$8,689.07
Α	2117-0010-000231-2321	2321 FAM POTENCIADO	\$0.00	\$8,689.07				
Α	2117-0010-000232	Hassten Construccion SA de CV	\$0.00	\$100,499.39	\$0.00	\$0.00	\$0.00	\$100,499.39
Α	2117-0010-000232-2321	2321 Fam Potenciado	\$0.00	\$100,499.39	\$0.00	\$0.00	\$0.00	\$100,499.39
Α	2117-9010-900236	Ideas Arquitectos S.A. de C.V.	\$0.00	\$1,293.76	\$0,00	\$0.00	\$0.00	\$1,293.76 \$1,293.76
Α		2321 Fam Potenciado Santander	\$0.00	\$1,293.76	\$0.00	\$0.00	\$0.00 \$0.00	\$6,254.23
Α	2117-0010-000242	Infraestructura Peninsular SA de CV	\$0.00	\$6,254.23	\$0.00	\$0.00	\$0.00	\$6,254.23
Α		2321 ESCUELAS AL CIEN	\$0.00	\$6,254.23	\$0.00	\$0.00 \$0.00	\$0.00	\$608.75
Α	2117-0010-000253	JESUS ALFREDO CERVANTES GUARDIAN	\$0.00	\$608,75	\$0.00		\$0.00	\$608.75
Α		2321 FAM POTENCIADO	\$0,00	\$608.75	\$0.00	\$0,00 \$0.00	\$0.00	\$25,722.55
Α	2117-0010-000260	José Asuncion Castro Encalada	\$0.00	\$25,722.55	\$0.00	\$0.00	\$0.00	\$25,722.55
Α	2117-0010-000260-2321	•	\$0.00	\$25,722,55	\$0.00 \$0.00	\$0.00	\$0.00	\$3,771.03
A	2117-0010-000265	Josue Arturo Moo Gonzalez	\$0.00	\$3,771.03	\$0.00	\$0.00	\$0.00	\$3,771.03
A		2321 Idefey Fam Potenciado	\$0.00 \$0.00	\$3,771.03 -\$1,238,30	\$0.00	\$0.00	\$0.00	-\$1,238.30
A	2117-0010-000266	JOVISION CONSULTORES SC	\$0.00	-\$1,238.30	\$0.00	\$0.00	\$0.00	-\$1,238.30
A		3986 Remanentes Fam Basica 2020 Luis Alberto Canto Chay	\$0.00	\$1,778.88	\$0.00	\$0.00	\$0.00	\$1,778.88
A A	2117-0010-000276	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$1,778.88	\$0.00	\$0.00	\$0.00	\$1,778.88
Â	2117-0010-000276-2321	Margom Construcciones SA de CV	\$0.00	\$8,111.24	\$0.00	\$0.00	\$0.00	\$8,111.24
A	2117-0010-000283-2321	· ·	\$0.00	\$8,111.24	\$0.00	\$0.00	\$0.00	\$8,111.24
A	2117-0010-000295	Monty Construcciones SA de CV	\$0.00	\$9,672.33	\$0.00	\$0.00	\$0.00	\$9,672.33
A	2117-0010-000295-2321		\$0.00	\$9,672.33	\$0.00	\$0.00	\$0.00	\$9,672.33
A		Oscar Manuel Sarabia Maldonado	\$0.00	\$4,361.04	\$0.00	\$0.00	\$0.00	\$4,361.04
Α	2117-0010-000304-2321		\$0.00	\$4,361.04	\$0.00	\$0.00	\$0.00	\$4,361.04
Α		Promotora y Comercializadora de Bienes Raices	\$0.00	\$6,573.68	\$0.00	\$0.00	\$0.00	\$6,573.68
Α		2321 IDEFEY Fam Potenciado 2015 Santander	\$0.00	\$6,573,68	\$0.00	\$0.00	\$0.00	\$6,573.68
Α	2117-0010-000315	RAUL HUMBERTO CARRILLO VERA	\$0.06	\$0.00	\$0.00	\$9,077,53	\$0,00	\$9,077.53
Α	2117-0010-000315-3360	3360 Part Fed 2024	\$0.00	\$0.00	\$0.00	\$9,077.53	\$0.00	\$9,077.53
Α	2117-0010-000328	Saycosur, S.A. de C.V.	\$0.00	\$3,586.45	\$0.00	\$0.00	\$0.00	\$3,586.45
Α		2321 Fam Potenciado Santandar	\$0,00	\$3,586.45	\$0.00	\$0.00	\$0.00	\$3,586.45
A	2117-0010-000332	Siurus Constructora S de RL de CV	\$0.00	\$8,554,60	\$0.00	\$0.00	\$0.00	\$8,554.60
Α	2117-0010-000332-2321	2321 Fam Potenciado	\$0.00	\$8,554.60	\$0.00	\$0,00	\$0.00	\$8,554.60
Α	2117-0010-000338	Suministros y Mitos Integrales SA CV	\$0.00	\$20,380.48	\$0,00	\$0.00	\$0.00	\$20,380.48
Α	2117-0010-000338-2321		\$0.00	\$20,380.48	\$0.00	\$0.00	\$0.00	\$20,380.48
Α		Obras y negocios peninsulares sa de cv	\$0.00	\$14,869.96	\$0.00	\$0.00	\$0.00	\$14,869.96
A	2117-0010-000392-2321	· ·	\$0.00	\$14,869.96 57.770.31	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,869.96 \$7,770.31
A		freyca de mexica	\$0.00	\$7,770.31	\$0.00		\$0.00	\$7,770.31
A	2117-0010-000395-2321		\$0,00	\$7,770.31	\$0.00	\$0.00 \$0.00	\$0.00	\$105.91
A		FRANCISCO JAVIER MEJIA VILLAJUANA	\$0.00	\$105.91	\$0.00	\$0.00		
Α	2117-0010-000397-2321	2321 FAM POTENCIADO	\$0.00	\$105.91	\$0.00	\$0.00	\$0.00	\$105.91
Α	2117-0010-000405	Comercial PVM SA de CV	\$0.00	\$21,123,89	\$21,123.89	\$0.00	\$0.00	\$0,00
Α	2117-0010-000405-2321	2321 Fam Potenciado	\$0,00	\$21,123.89	\$21,123.89	\$0,00	\$0.00	\$0.00
A	2117-0019-900426	MH EMPRESARIAL DE LA PENINSULA SA DE CV	\$0.00	\$3,669.95	\$0.00	\$0.00	\$0.00	\$3,669.95
Α	2117-0010-000426-2321	# 2321 Fam Potenciado	\$0.00	\$3,669.95	\$0.00	\$0,00	\$0.00	\$3,669,95
Α	2117-0010-000487	Comercializadora Masur 2000	\$0.00	\$39,724.33	\$10,840.01	\$0.00	\$0.00	\$28,884.32
A	2117-0010-000467-9913		\$0.00	\$39,724.33	\$10,840.01	\$0.00	\$0.00	\$28,884.32
Α		Maro Wood Studio SA de CV	\$0.00	\$726.32	\$0.00	\$0.00	\$0.00	\$726.32 \$726.32
Α	2117-0010-000470-9913		\$0.00	\$726.32	\$0.00	\$0.00	\$0.00	\$726.32 \$16.171.57
A		Ingenieria Obras y Servicios a la Industria sa de cv	\$0.00	\$16,171,57	\$0.00	\$0.00	\$0.00 50.00	\$16,171.57 \$18,171.57
Α	2117-0010-000521-9913		\$0.00	\$16,171.57	\$0.00	\$0.00	\$0,00	\$16,171.57 \$2,583.87
A		ZAVEP SA DE CV	\$0.00	\$2,583.87	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,583.87
A		6864 Profexce 2022 Normal Ticul	\$0.00	\$2,583,87 \$647,16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,563.67 \$647.16
Α	2117-0010-000598	Impulsora de Proyectos Sustentables del Ste SA de CV	\$0.00	\$647.16	\$0.00	90,00	\$0.00	40-17.10

		THE REST OF THE STATE OF THE ST	\$0.00	\$647.16	\$0,00	\$0.00	\$0.00	\$647.16
A	2117-0010-000598-9913	Cimentaciones Woowool S RL CV	\$0.00	\$8,606.21	\$0.00	\$0.00	\$0.00	\$8,606.21
A A	2117-0010-000615 2117-0010-000615-9913		\$0.00	\$8,606.21	\$0.00	\$0,00	\$0.00	\$8,606.21
A	2117-0010-000756	Estructuras Puentes y Caminos SA CV	\$0.00	\$8,078.25	\$0.00	\$0.00	\$0.00	\$8,078.25
A	2117-0010-000758-9913		\$0,00	\$8,078.25	\$0,00	\$0.00	\$0.00	\$8,078.25
A	2117-0010-000758	Grupo Toray SA de CV	\$0.00	\$9,349.26	\$0.00	\$0.00	\$0.00	\$9,349.26
A	2117-0010-000758-9913	·	\$0.00	\$9,349.26	\$0.00	\$0.00	\$0.00	\$9,349.26
Α	2117-0010-000761	Infraestructura Comercial y Obras Sa de CV	\$0.00	\$40,866.47	\$0.00	\$0.00	\$0.00	\$40,866.47
Α	2117-0010-000761-2321	2321 Fam Potenciado	\$0.00	\$40,866.47	\$0.00	\$0.00	\$0.00	\$40,866.47
Α	2117-0010-000783	Industria VOLTA SA de CV	\$0.00	\$0.00	\$0.00	\$35,302.68	\$0.00	\$35,302.68
Α	2117-0010-000783-3418	FAFEF 2024	\$0,00	\$0.00	\$0.00	\$35,302.68	\$0.00	\$35,302.68
Α	2117-0010-00400	MANUEL DE ATOCHA CORTEZ ALCOCER	\$0.00	\$6,625.99	\$0.00	\$0.00	\$0.00	\$6,625.99
Α	2117-0010-00400-2321	2321 FAM Potenciado	\$0.00	\$6,625.99	\$0.00	\$0.00	\$0,00	\$6,625.99
Α	2117-0011	Retenciones 2 al millar CMIC	\$0.00	\$58,614.87	\$66,161.34	\$31,061.85	\$0.00	\$23,515.38
Α	2117-0011-2023	Programas 2023	\$0.00	\$7,092.21	\$0.00	\$0.00	\$0.00	\$7,092.21
Α	2117-0011-2023-0240	0240 Recursos Propios FIDETURE 2023	\$0.00	\$222.78	\$0.00	\$0.00	\$0.00	\$222.78
Α	2117-0011-2023-5071	5071 Ing Fis Rec Prop Obra2023	\$0.00	\$6,869.46	\$0.00	\$0.00	\$0.00 \$0.00	\$6,869.46 -\$0.03
Α	2117-0011-2023-8220	8220 Recursos Propios EFA 2023	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$16,423,17
A	2117-0011-2024	Cuentas Programas 2024	\$0.00	\$51,522.66	\$66,161.34 \$0.00	\$31,061.85 \$578.51	\$0.00	\$578.51
A	2117-0011-2024-0209	0209 Escuela Normal de Dzidzantun PROFEXCE	\$0.00 \$0,00	\$0.00 \$1,994.85	\$4,747.32	\$4,812.09	\$0.00	\$2,059.62
A	2117-0011-2024-2137	2137 Ingresos Fisc Rec Prop	\$0.00	\$1,994.00	\$0.00	\$1,797.19	\$0.00	\$1,797.19
A	2117-0011-2024-3360	3360 Part Fed 2024	\$0.00	\$3,852.95	\$3,852.95	\$937.10	\$0.00	\$937.10
Α	2117-0011-2024-3362	3362 Convenio ASEY Participaciones Federales 2024						
Α	2117-0011-2024-3418	3418 Fafef 2024	\$0.00	\$27,444.57	\$33,092.08	\$5,647.51	\$0.00 \$0.00	\$0.00 \$0.00
A	2117-0011-2024-3722	3722 Ing Fisc Rec Prop A.A. Exc	\$0.00	\$2,264.55	\$2,264.55	\$0.00	\$0.00	\$0.00
A	2117-0011-2024-4673	4673 Fise 2024	\$0.00	\$170.12	\$782.16	\$612.04 \$0.00	\$0.00	\$0.00
A	2117-0011-2024-7265	7265 Fam Sup UPY 2024	\$0.00	\$3,218.26 \$1,704.52	\$3,218.26 \$3,442.34	\$1,737.82	\$0.00	\$0.00
A	2117-0011-2024-7584	7584 Fam Media Sup2024	\$0.00	\$0.00	\$177,45	\$4,253.59	\$0.00	\$4,076.14
A	2117-0011-2024-8476	8476 Remanente Fam Básica 2024	\$0.00 \$0.00	\$1,283.20	\$1,283.20	\$9.00	\$0.00	\$0.00
A	2117-0011-2024-9009	9009 Fam Superior 2024 UTM		\$1,969.42	\$1,969.42	\$0.00	\$0.00	\$0.00
A	2117-0011-2024-9016	9016 Fam Superior 2024 UPN	\$0.00 \$0.00	\$7,620.22	\$1,331.61	\$10,686.00	\$0.00	\$6,974.61
A	2117-0011-2024-9913	9913 Fam Basica 2024		•	\$245,142.17	\$151,165.23	\$0.00	\$86,850.62
Α	2117-0012	Retenciones 5 at millar SECODAM	\$0.00	\$180,827.56			\$0.00	\$4,190.90
Α	2117-0012-2015	Cuentas de Programas 2015	\$0.00	\$2,601.55	\$4,022.14	\$5,611.49 \$5,611.49	\$0.00	\$4,190.90
Α	2117-0012-2015-2321	2321 Fam Potenciado	\$0.00	\$2,601.55	\$4,022.14	\$0.00	\$0.00	-\$7,092.24
Α	2117-0012-2023	Programas 2023	\$0.00	-\$7,092.24	\$0.00		\$0.00	-\$222.78
A	2117-0012-2023-0240	0240 Recursos propos FIDETURE 2023	\$0.00	-\$222.78	\$0.00	\$0.00		\$1,226.38
Α	2117-0012-2023-3487	3487 Univ Ote Fam Superior 2023	\$0.00	\$1,226.38	\$0.00	\$0.00	\$0.00	-\$1,226.38
Α	2117-0012-2023-3540	3540 Fam Sup 2023 Crode	\$0.00	-\$1,226,38	\$0.00	\$0.00	\$0.00	
Α	2117-0012-2023-5071	5071 Ing Fis Rec Prop Obra2023	\$0.00	-\$6,869.46	\$0.00	\$0,00	\$0.00	-\$6,869.46
Α	2117-0012-2024	Cuentas Programas 2024	\$0.00	\$185,318.25	\$241,120,03	\$145,553.74	\$0.00	\$89,751.96
A	2117-0012-2024-0209	0209 Escuela Normal de Dzidzantun PROFEXCE	\$0.00	\$0.00	\$0.00	\$1,446.27	\$0,00	\$1,446.27
Α	2117-0012-2024-1265	1265 ing Fis Ejer Ani	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02
Α	2117-0012-2024-2137	2137 Ing Fisc Rec Prop 2024	\$0.00	\$5,085.79	\$11,868.32	\$12,030.24	\$0.00	\$5,247.71
Α	2117-0012-2024-3360	3360 Part Fed 2024	\$0.00	\$0.00	\$0.00	\$4,492.99	\$0.00	\$4,492.99
Α	2117-0012-2024-3362	3362 Convento ASEY Participaciones Federales 2024	\$0.00	\$9,632.31	\$9,632.31	\$2,342.76	\$0.00	\$2,342.76
Α	2117-0012-2024-3418	3418 Fafef 2024	\$0.00	\$68,611.41	\$82,730.21	\$14,118.80	\$0.00	\$0.00
Α	2117-0012-2024-3722	3722 Ing Fis Rec Prop A.A.Exc	\$0.00	\$5,661.36	\$5,661.37	\$0.00	\$9.00	-\$0.01
Α	2117-0012-2024-4673	4673 Fise 2024	\$0.00	\$425.30	\$1,955.40	\$1,530.10	\$0.00	\$0.00
Α	2117-0012-2024-7265	7265 Fam Sup UPY 2024	\$0.00	\$8,045.67	\$8,045.67	\$0.00	\$0.00	\$0,00
Α	2117-0012-2024-7584	7584 Fam Media Sup2024	\$0.00	\$4,261.30	\$8,605.86	\$4,344.56	\$0.00	\$0.00 \$43,322.32
Α	2117-0012-2024-8476	8476 Remanente Fam Basica 2024	\$0,00	\$0.00	\$5,465.68	\$48,788.00	\$0.00	\$43,322.32
Α	2117-0012-2024-9009	9009 Fam Superior 2024 UTM	\$0.00	\$3,208.01	\$3,208,01	\$0.00	\$0.00	
Α	2117-0012-2024-9016	9018 Fam Superior 2024 UPN	\$0.00	\$4,923,53	\$4,923.53	\$0.00	\$0.00	\$0.00 \$32,899.90
Α	2117-0012-2024-9913	9913 Fam Basica 2024	\$0.00	\$75,463.55	\$99,023.67	\$56,460.02	\$0.00	\$32,899.90 \$96.76
Α	2117-0014	Pensiones alimenticlas	\$0.00	-\$0.63	\$13,286.65	\$13,384.04	\$0.00 \$0.00	\$0.00
A	2117-0014-0002	Alejandra Gabriela Herrera Franco	\$0.00	\$0.00	\$5,999.04	\$5,999.04	\$0.00	-\$0.63
Α	2117-0014-0005	Andrea Lizeth Camara Tzec	\$0.00	-\$0.63	\$5,205.43	\$5,205.43		\$97.39
Α	2117-0014-0007	Maria Jhocabeth Pool Vazquez	\$0.00	\$0.00	\$2,082.18	\$2,179.57	\$0.00 \$0.00	\$695,515.71
Α	2117-0017	Sanciones definitivas por reintegrar	\$0.00	\$536,226.60	\$94.22	\$159,383.13		
Α	2117-0017-2018	Escuelas al cien	\$0.00	\$51,376.95	\$94.22	\$32,889.16	\$0.00	\$84,171.89
Α	2117-0017-2018-2321	2321 escuelas al cien	\$0.00	\$51,376.95	\$94.22	\$32,889,16	\$0.00	\$84,171.69
Α	2117-0017-2019	Ejercicio 2019	\$0,00	\$1,186.78	\$0.00	\$0.00	\$0.00	\$1,186.78
Α	2117-0017-2019-1882	1882 Rec Años Anteriores	\$0.00	\$1,186,78	60.00	\$0.00	\$0,00	\$1,186.78
Α	2117-0017-2022	Ejercicio 2022			\$0.00			
Α	2117-0017-2022-5942		\$0.00	\$50,392.35	\$0.00	\$0,00	\$0.00	\$50,392.35
Α	Elli obil Edet obit	5942 IDEY Card Rec Prop EFA	\$0.00	\$50,392.35 \$50,392.35	\$0.00 \$0.00	\$0,00 \$0.00	\$0.00 \$0.00	\$50,392.35
	2117-0017-2023	5942 IDEY Card Rec Prop EFA Ejercicio 2023	\$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03	\$0.00 \$0,00 \$0.00	\$0,00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03
Α	2117-0017-2023 2117-0017-2023-2198	5942 IDEY Card Rec Prop EFA Ejerciclo 2023 2198 Fam Basica 2023	\$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678,03 \$0.01	\$0.00 \$0.00 \$0.00 \$0.00	\$0,90 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01
Α	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220	5942 IDEY Card Rec Prop EFA Ejeroldo 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA	\$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02
A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024	5942 IDEY Card Rec Prop EFA Ejerciclo 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejerciclo 2024	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$231,592.69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$126,493.97	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66
A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362	5942 IDEY Card Rec Prop EFA Ejeroido 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejeroido 2024 3362 Conv ASEY Part Fed 2024	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$231,592,69 \$1,748,27	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$126,493.97 \$2,447.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66 \$4,195.85
A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024	5942 IDEY Card Rec Prop EFA Ejerolcio 2023 2198 Farm Basica 2023 8220 Inversion en obra 2023 recursos Proptos EFA Ejerolcio 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$126,493.97 \$2,447.58 \$40,770.99	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66 \$4,195.86 \$96,377.91
A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-7584 2117-0017-2024-9009	5942 IDEY Card Rec Prop EFA Ejeroldo 2023 2198 Farm Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejeroldo 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$231,592.69 \$1,748.27 \$55,606.92 \$5,340.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$126,493.97 \$2,447.58 \$40,770.99 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,086,66 \$4,195,85 \$96,377,91 \$5,340,05
A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-7584	5942 IDEY Card Rec Prop EFA Ejeroido 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejeroido 2024 3382 Conv ASEY Part Fed 2024 7684 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$126,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66 \$4,195.85 \$96,377.91 \$5,340.05 \$252,172.85
A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-7584 2117-0017-2024-9009	5942 IDEY Card Rec Prop EFA Ejeroldo 2023 2198 Farm Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejeroldo 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$231,592.69 \$1,748.27 \$55,606.92 \$5,340.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$126,493.97 \$2,447.58 \$40,770.99 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66 \$4,195.85 \$96,377.91 \$5,340.05
A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-7584 2117-0017-2024-9009 2117-0017-2024-9013 2117-3981	5942 IDEY Card Rec Prop EFA Ejerolcio 2023 2198 Farm Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejerolcio 2024 3362 Conv ASEY Part Fed 2024 7584 Farm Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Farm Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$231,592.69 \$1,748.27 \$55,606.92 \$5,340.05 \$168,897.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$128,493.97 \$2,447.58 \$40,770.99 \$0.00 \$83,275.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66 \$4,195.85 \$96,377.91 \$5,340.05 \$252,172.85
A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-7584 2117-0017-2024-9009 2117-0017-2024-9013 2117-3981	5942 IDEY Card Rec Prop EFA Ejerciclo 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejerciclo 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una retación laboral PASIVOS DIFERIDOS A CORTO PLAZO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$5,043	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$126,493.97 \$2,447.58 \$40,770.99 \$0.00 \$63,275.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,086,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172,85 \$0.43
A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9013 2117-0017-2024-9013 2117-017-2024-9013	5942 IDEY Card Rec Prop EFA Ejeroicio 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejeroicio 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$0,43 \$8,426,69 \$8,426,69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$128,493.97 \$2,447.58 \$40,770.99 \$0.00 \$83,275.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$356,086.66 \$4,195.85 \$96,377.91 \$5,340.05 \$252,172.85 \$0.43
A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9013 2117-3981 2159 2159-00001	5942 IDEY Card Rec Prop EFA Ejeroido 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejercicio 2024 3362 Conv ASEY Part Fed 2024 7564 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colil Pavla	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,608,27 \$55,608,97,45 \$168,897,45 \$6,426,69 \$8,426,69 \$8,426,69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$126,493.97 \$2,447.58 \$40,770.99 \$0,00 \$63,275.40 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,086,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172,85 \$0,43 \$8,426,69
A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9013 2117-0017-2024-9013 2117-017-2024-9013	5942 IDEY Card Rec Prop EFA Ejeroicio 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejeroicio 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$0,43 \$8,426,69 \$8,426,69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$1,00 \$1,26,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$356,086.66 \$4,195.85 \$96,377.91 \$5,340.05 \$252,172.85 \$0.43 \$8,426.69 \$8,426.69
A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9013 2117-3981 2159 2159-00001	5942 IDEY Card Rec Prop EFA Ejerciclo 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejerciclo 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colli Pavia FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,608,27 \$55,608,97,45 \$168,897,45 \$6,426,69 \$8,426,69 \$8,426,69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$126,493.97 \$2,447.58 \$40,770.99 \$0,00 \$63,275.40 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$356,086.66 \$4,195.85 \$96,377.91 \$5,340.05 \$252,172.85 \$0.43 \$8,426.69 \$8,426.69
A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3382 2117-0017-2024-9009 2117-0017-2024-9013 2117-0017-2024-9013 2117-0017-2024-9013 2117-0017-2024-9013 2117-0017-2024-9013 2150 2159 2159-00001	5942 IDEY Card Rec Prop EFA Ejercicio 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejercicio 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colil Pavía FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$0,43 \$8,426,69 \$8,426,69 \$31,544,357,56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$1,26,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40 \$0,00 \$0,00 \$1,103,470.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,086,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172,85 \$0,43 \$8,426,69 \$8,426,69 \$8,426,69 \$28,364,034,44
A A A A A A A A A A A A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3662 2117-0017-2024-9009 2117-0017-2024-9013 2117-0017-2024-9913 2117-0017-2024-9913 2159-00001 2160	5942 IDEY Card Rec Prop EFA Ejercicio 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejercicio 2024 3362 Conv ASEY Part Fed 2024 7564 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colli Pavia FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO FONDOS EN ADMINISTRACIÓN A CORTO PLAZO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$0,43 \$8,426,69 \$8,426,69 \$3,426,69 \$31,544,357,56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$1,00 \$1,26,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40 \$0,00 \$0,00 \$0,00 \$1,103,470.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$358,086.66 \$4,195.85 \$96,377.91 \$5,340.05 \$252,172.85 \$0.43 \$8,426.69 \$8,426.69 \$8,426.69 \$28,364,034.44
A A A A A A A A A A A A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024-3362 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9913 2117-3981 2150 2159 2160 2160 2162 2162-2321	5942 IDEY Card Rec Prop EFA Ejeroido 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejercicio 2024 3362 Conv ASEY Part Fed 2024 7564 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colil Pavia FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO PLAZO FONDOS EN ADMINISTRACIÓN A CORTO PLAZO 2321 IDEFEY Fam Polenciado 2015	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$231,592.69 \$1,748.27 \$55,606.92 \$5,340.05 \$168,897.45 \$8,426.69 \$8,426.69 \$8,426.69 \$31,544,357.56 \$31,544,357.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$128,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40 \$0,00 \$0,00 \$1,103,470.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$356,086,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172,85 \$4,26,69 \$8,426,69 \$8,426,69 \$28,364,034,44 \$28,364,034,44
A A A A A A A A A A A A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-2198 2117-0017-2024-3362 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9009 2117-0017-2024-9913 2117-3981 2150 2159 2159 2159 2162 2162 2162 2162	5942 IDEY Card Rec Prop EFA Ejerciclo 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejerciclo 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO JOSE Enrique Colli Pavia FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO FONDOS EN ADMINISTRACIÓN A CORTO PLAZO 2221 IDEFEY Fam Polenciado 2015 HACIENDA PÚBLICA/ PATRIMONIO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.03 \$0.01 \$201,678.02 \$231,592.69 \$1,748.27 \$55,606.92 \$5,340.05 \$168,897.45 \$0.43 \$8,426.69 \$8,426.69 \$3,446,557.56 \$31,544,357.56 \$31,544,357.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$128,493.97 \$2,447.58 \$40,770.99 \$0,00 \$63,275.40 \$0,00 \$0,00 \$1,103,470.12 \$1,103,470.12 \$1,103,470.12 \$1,103,470.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,086,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172,85 -\$0.43 \$8,426,69 \$8,426,69 \$8,426,69 \$28,364,034,44 \$28,364,034,44 \$28,364,034,44 \$410,521,789,97
A A A A A A A A A A A A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024 2117-0017-2024-3662 2117-0017-2024-9009 2117-0017-2024-9913 2117-3981 2159 2159-00001 2160 2162 2162-2321 3000 3110	5942 IDEY Card Rec Prop EFA Ejercicio 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejercicio 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9013 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colli Pavla FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO FONDOS EN ADMINISTRACIÓN A CORTO PLAZO 2021 IDEFEY Fam Polenciado 2015 HACIENDA PÚBLICA/PATRIMONIO HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO APORTACIONES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$0,43 \$8,426,69 \$3,426,69 \$31,544,357,56 \$31,544,357,56 \$31,544,357,56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$1,26,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40 \$0,00 \$0,00 \$0,00 \$1,103,470.12 \$1,103,470.12 \$1,103,470.12 \$1,103,470.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,086,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172,85 \$0.43 \$8,426,69 \$8,426,69 \$8,426,69 \$8,426,69 \$28,364,034,44 \$28,364,034,44 \$28,364,034,44 \$410,521,789,97 \$12,941,268,07
A A A A A A A A A A A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-8220 2117-0017-2024-3362 2117-0017-2024-3620 2117-0017-2024-9009 2117-0017-2024-9913 2117-3981 2150 2159 2159-00001 2160 2162 2162-2321 3000 3100 3110 3110-0001	5942 IDEY Card Rec Prop EFA Ejerciclo 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejerciclo 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9913 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO JOSE Enrique Colli Pavia FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO FONDOS EN ADMINISTRACIÓN A CORTO PLAZO 2321 IDEFEY Fam Polenciado 2015 HACIENDA PÚBLICA/PATRIMONIO HACIENDA PÚBLICA/PATRIMONIO CONTRIBUÍDO APORTACIONES Adq. Aclivo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.02 \$201,678.02 \$231,592.69 \$1,748.29 \$55,606.92 \$5,340.05 \$168,897.45 \$0.43 \$8,426.69 \$8,426.69 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.283,793.24 \$4.283,793.24 \$4.263,793.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$1,26,493.97 \$2,447.58 \$40,770.99 \$0,00 \$83,275.40 \$0,00 \$0,00 \$1,103,470.12 \$1,103,470.12 \$1,103,470.12 \$1,64,632,286.47 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$201,678,03 \$0.01 \$201,678,02 \$358,096,66 \$4,195,85 \$96,377,91 \$5,340,05 \$252,172.85 \$0.43 \$8,426,69 \$8,426,69 \$8,426,69 \$28,364,034,44 \$28,364,034,44 \$28,364,034,44 \$28,364,034,44 \$28,364,034,44 \$21,789,97 \$12,941,268,07 \$11,379,654,08
A A A A A A A A A A A A A A A A A A	2117-0017-2023 2117-0017-2023-2198 2117-0017-2023-22198 2117-0017-2024-3362 2117-0017-2024-3362 2117-0017-2024-9009 2117-0017-2024-9913 2117-3981 2150 2159 2159-00001 2160 2162 2162-2321 3000 3100 3110 3110 3110-0001	5942 IDEY Card Rec Prop EFA Ejercicio 2023 2198 Fam Basica 2023 8220 Inversion en obra 2023 recursos Propios EFA Ejercicio 2024 3362 Conv ASEY Part Fed 2024 7584 Fam Media Sup 2024 FAM SUPERIOR 2024 UTM 9013 Fam Basica 2024 Impuesto sobre nóminas y otros que se deriven de una relación laboral PASIVOS DIFERIDOS A CORTO PLAZO OTROS PASIVOS DIFERIDOS A CORTO PLAZO Jose Enrique Colli Pavla FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO FONDOS EN ADMINISTRACIÓN A CORTO PLAZO 2021 IDEFEY Fam Polenciado 2015 HACIENDA PÚBLICA/PATRIMONIO HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO APORTACIONES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 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Donado por CAPFCE HACIENDA PÚBLICA /PATRIMONIO GENERADO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Donado por CAPFCE HACIENDA PÚBLICA/PATRIMONIO GENERADO RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392.35 \$50,392.35 \$201,678.02 \$201,678.02 \$231,592.69 \$1,748.27 \$55,606.92 \$5,340.05 \$168,897.45 \$8,426.69 \$8,426.69 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56 \$31,544,357.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Donado por CAPFCE HACIENDA PÜBLICA /PATRIMONIO GENERADO RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,392,35 \$50,392,35 \$201,678,03 \$0,01 \$201,678,02 \$231,592,69 \$1,748,27 \$55,606,92 \$5,340,05 \$168,897,45 \$0,43 \$8,426,69 \$8,426,69 \$8,426,69 \$31,544,357,56 \$31,544,357,56 \$31,544,357,56 \$31,544,357,56 \$31,544,357,66 \$31,544,357,66 \$31,544,357,66 \$31,544,357,66 \$31,544,357,66 \$31,544,357,66 \$31,544,357,66 \$31,644,57,66 \$31,644,57,66 \$31,644,68,07,497,68 \$12,941,269,07 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 \$11,379,654,08 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Donado por CAPFCE HACIENDA PÚBLICA /PATRIMONIO GENERADO RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Α	3220-2022	RESULTADO DE EJERCICIOS ANTERIORES 2022	\$0.00	\$187,038,184.69	\$0.00	\$0.00		\$187,038,184.69
Α	3220-2023	RESULTADO DE EJERCICIOS ANTERIORES 2023	\$0.00	\$95,093,544.83	\$0.00	\$0.00	\$0.00	\$95,093,544.83
Α	3220-2024	RESULTADO DE EJERCICIOS ANTERIORES 2024	\$0,00	\$0.00	\$96,226,975.92	\$164,632,296.47	\$0.00	\$68,405,320.55
Α	3250	RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	\$241,368,203.01	\$0.00	\$0.00	\$0.00	\$241,368,203.01
					***		\$0.00	\$241,368,203.01
٨	3252	CAMBIOS POR ERRORES CONTABLES	\$0.00	\$241,368,203.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$241,143,487.23
A	3252-0001	Reclificacion Ejercicio	\$0.00 \$0.00	\$241,143,487.23 -\$3,521,088.79	\$0,00	\$0.00	\$0.00	-\$3,521,088.79
A	3252-2018	Rectificacion Ejercicio 2018	\$0.00	-\$1,892,085.65	\$0.00	\$0.00	\$0,00	-\$1,892,085.65
A	3252-2019	Reclificacion Ejerciclo 2019	\$0.00	-\$245.00	\$0.00	\$0.00	\$0.00	-\$245.00
A	3252-2020	Rectificacion Ejercicio 2020	\$0.00	\$4,067,065.68	\$0.00	\$0.00	\$0.00	\$4,067,065.68
A	3252-2021	Rectificacion Ejercicio 2021	\$0.00	\$1,571,069,54	\$0.00	\$0.00	\$0.00	\$1,571,069.54
Α	3252-2022	Rectificacion Ejercicio 2022	\$0.00	\$0.00	\$0.00	\$20,382,640.66	\$0.00	\$20,382,640.66
A	4000	INGRESOS Y OTROS BENEFICIOS	\$0.00	\$0.00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
A	4100	INGRESOS DE GESTIÓN	\$0.00	\$0,00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
Α	4150	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$239,747,66	\$0.00	\$239,747.66
A	4151	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$239,747.66	\$0.00	\$239,747.66
A	4151-1	Productos tipo corriente	\$0.00	\$0.00	\$0.00	\$3,008.70	\$0.00	\$3,008.70
A	4151-1-0209	0209 Escuela Normal de Dzidzantun profexe 0240 FIDETURE RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$28.49	\$0.00	\$28.49
A	4151-1-0240 4151-1-1265	1265 Ingresos Fiscales de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$13.44	\$0.00	\$13.44
A	4151-1-1882	1862 Recursos de Años Anteriores	\$0.00	\$0.00	\$0.00	\$2,261.00	\$0.00	\$2,261.00
A	4151-1-2025	2025 Gasto Corriente 2009 invertal	\$0.00	\$0.00	\$0.00	\$1.28	\$0.00	\$1,28
A	4151-1-2025	2137 ingresos Fiscales Recursos Propios 2024	\$0.00	\$0.00	\$0.00	\$16,452.02	\$0.00	\$16,452.02
A	4151-1-2888	2888 Participaciones Federales 2025	\$0.00	\$0.00	\$0.00	\$3,484.10	\$0.00	\$3,484.10
A	4151-1-2008	3048 Escuela Normal Superior de Yucatan Profesor Antonio Betancourt	\$0.00	\$0.00	\$0.00	\$3,018.25	\$0,00	\$3,018.25
^	4121-1-0040	3040 E3000R HMITTER Culputor to Faculative totalist (interne a standard						
Α	4151-1-3360	3360 Participaciones Federales 2024	\$0.00	\$0.00	\$0.00	\$3,676.14	\$0,00	\$3,676.14
A	4151-1-3362	3362 Convenio con asey participaciones federales	\$0.00	\$0.00	\$0.00	\$4,943.12	\$0.00	\$4,943.12
Α	4151-1-3370	3370 Instituto Tecnologico de Tizimin Fam Superior 2024	\$0.00	\$0.00	\$0.00	\$6.52	\$0,00	\$6,52
Α	4151-1-3418	3418 fondo de aportaciones para el fortalecimiento de las entidades federativas (fafeF)	\$0.00	\$0.00	\$0.00	\$2,087.68	\$0.00	\$2,087.68
		·		*	****	5000.04	\$0.00	\$208. 9 1
Α	4151-1-3722	3722 ingresos Fiscales Recursos Propios AA (excendentes)	\$0.00	\$0.00	\$0.00	\$208.91	\$0.00	\$28,312.87
Α	4151-1-4378	4378 Convenio con la agencia de INTE PART y ECONO AIPE	\$0,00	\$0.00	\$0.00	\$28,312.87	\$0.00	\$3,064.06
Α	4151-1-4673	4673 Fise 2024	\$0.00	\$0.00	\$9.00	\$3,064.06	\$0.00	\$1,123.09
Α	4151-1-5477	5477 Ingresos Fiscales Recursos Proipios 2025	\$0.00	\$0.00	\$0.00	\$1,123.09		\$1,520.55
Α	4151-1-5516	5516 escuela normal juan de dios rodriguez herredia	\$0.00	\$0.00	\$0.00	\$1,520.55	\$0.00 \$0.00	\$1,320.55
Α	4151-1-5703	5703 Gasto Corriente 2009 Santander	\$0.00	\$0.00	\$0.00	\$22.21	\$0.00	\$13.18
Α	4151-1-6203	6203 Ingresos Fiscales Recursos Propios (EFA)	\$0.00	\$0.00	\$0.00	\$13.18	\$0.00	\$4.44
Α	4151-1-7265	7265 Ulversidad Politecnica de Yucatan Fam superior 2024	\$0.00	\$0.00	\$0.00	\$4.44	\$0.00	\$2,755.66
Α	4151-1-7458	7458 Escuela Normal Educacion primaria rodolfo menedez de la peña profexce	\$0,00	\$0.00	\$0.00	\$2,755.66	30.00	\$2,100.00
							\$0.00	\$4,202.49
Α	4151-1-7584	7584 Fam Media Superior 2024	\$0.00	\$0.00	\$0.00	\$4,202.49		\$4,202.49
Α	4151-1-7656	7856 Fondode Estabilización de los Ingresos de las Entidades Federativas AA	\$0,00	\$0.00	\$0.00	\$32.82	\$0.00	\$32,62
			\$0.00	\$0.00	\$0.00	\$98,732.73	\$0.00	\$98,732.73
A	4151-1-8476	8476 Remanente Fam Bascia 2024	\$0.00	\$0.00	\$0.00	\$320.91	\$0.00	\$320.91
A	4151-1-8756	8756 Gto Corriente Brax	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.54
A	4151-1-9009	9009 Universidad Tecnologica Metropolitana Fam Superior 2024	\$0.00	\$0.00	\$0.00	\$1,47	\$0.00	\$1.47
A	4151-1-9016	9016 Universidad Pedagogica Nacional Fam Superior 2024	\$0.00	\$0.00	\$0.00	\$3.10	\$0.00	\$3,10
Α	4151-1-9019	9019 Universidad de Oriente Fam Superior 2024	\$0.00	\$0.00	\$0.00	\$60,447.89	\$0.00	\$60,447.89
A	4151-1-9913	9913 Fam Basica 2024 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA	\$0.00	\$0.00	\$0.00	\$20,142,893.00	\$0.00	\$20,142,893.00
Α	4200	COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES	• • • • • • • • • • • • • • • • • • • •					
Α	4220	Y JUBILACIONES TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES	\$0.00	\$0,00	\$0.00	\$20,142,893.00	\$0.00	\$20,142,893,00
Α		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES						
A	4221	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$20,142,893.00	\$0.00	\$20,142,893.00
	4221 4221-1	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00	\$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00
Α	4221 4221-1 4221-1-0001	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00	\$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00
A A	4221 4221-1 4221-1-0001 4221-1-0001-2888	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00
A A A A	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00
A A A A	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignactones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00
A A A A A	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2677 Ingresos fiscales recursos propios 5477 Ingresos fiscales recursos propios	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$0.00
A A A A A D	4221 4221-1 4221-1-0001 4221-1-0001-2868 4221-1-0101 4221-1-0101-5477 5000 5100	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891.124.10	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$43,564.09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$0.00
A A A A A D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5110	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉROIDAS GASTOS PE FUNCIONAMIENTO SERVICIOS PERSONALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$43,564.09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00
A A A A A D	4221 4221-1 4221-1-0001 4221-1-0001-2868 4221-1-0101 4221-1-0101-5477 5000 5100	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891.124.10	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$43,564.09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00
A A A A A D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÂCTER PERMANENTE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$43,564.09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5110	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉROIDAS GASTOS PE FUNCIONAMIENTO SERVICIOS PERSONALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891.124.10 \$6,373,139.46 \$4,510,716.87	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$947,151.77 \$23,310.50	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5110 5111 5111-1131	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉROIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base al personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891.124.10 \$6,373.139.46 \$4,510,716.87 \$4,510,716.87 \$23,310.60 \$4,011.09	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.01,242,38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$23,310.50 \$4,011.08	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A D D D D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5111 5111-1131 5113-1311	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.01,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$4,611.09 \$18,532.16	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$14,715,900.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A D D D D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1311	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 ingresos Fiscales ingresos Propios 5477 ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÂCTER PERMANENTE Sueldos base al personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gratificación de fin de año	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$947,151.77 \$23,310.60 \$4,011.09 \$18,532.16 \$74,055.02	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212,38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$3,310.50 \$4,011.09 \$18,532,16 \$74,055.02	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$1,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A D D D D D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1311 5113-1321 5113-1322	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gralificación de fin de año Gratificacion de fin de año	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A D D D D D D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1311 5113-1321 5113-1321 5113-1321	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos Fiscales Ingresos Propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gralificación de fin de año Gratificacion de fin de año Horas extraordinarias	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891.124.10 \$6,373.139.46 \$4,510,716.87 \$4,510,716.87 \$4,510,716.87 \$4,510,716.87 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$3.514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$23,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A A A A A A A A A A A A A A A	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101-5477 5000 5100 5110 5111 5113-1311 5113-1321 5113-1322 5113-1324 5113-1344	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gralificación de fin de año Gratificacion de fin de año Horas extraordinarias Compensacion Garantizada	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,716.87 \$4,510,716.87 \$4,510,716.87 \$4,510.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$530,788.26 \$530,788.26	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$33,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26 \$630,788.26	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A A A A A A A A A A A A A A A	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1321 5113-1322 5113-1331 5113-1334 5113-1344	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 ingresos Fiscales ingresos Propios 5477 ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base al personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gratificación de fin de año Gratificación de fin de año Horas extraordinarias Compensacion Garantizada SEGURIDAD SOCIAL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,716.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16 \$74,056.02 \$827,243.00 \$630,788.26 \$236,149.80	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,691,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26 \$630,788.26 \$236,149.80	\$20,142,893.00 \$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A A A A A A A A A A A A A A A	4221 4221-1 4221-1-0001 4221-1-0001-2868 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5113-1311 5113-1311 5113-1321 5113-1322 5113-1331 5113-1344 5114	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas por años de servicios efectivos prestados Primas por años de servicios efectivos prestados Orgalificación de fin de año Horas extraordinarias Compensacion Garantizada SEGURIDAD SOCIAL Aportaciones de seguridad social	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,716.87 \$4,510,716.87 \$4,510,716.87 \$4,510.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$530,788.26 \$530,788.26	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$4,510,715.87 \$33,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26 \$630,788.26	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A A A A D D D D D D D D D D D D D	4221 4221-1 4221-1-0001-2888 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1321 5113-1321 5113-1321 5113-1344 5114-1411 5115 5115-1521	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gralificación de fin de año Gratificación de fin de año Horas extraordinarias Compensacion Garantizada SEGURIDAD SOCIAL Aportaciones de seguidad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,716.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16 \$74,056.02 \$827,243.00 \$630,788.26 \$236,149.80	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$43,564.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$23,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26 \$236,149.80 \$4,182.00 \$68,117.80	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A A A A B D D D D D D D D D D D D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1321 5113-1322 5113-1331 513-1344 5114 5114 5114	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignactores del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE Sueldos base at personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gralificación de fin de año Gratificación de fin de año Horas extraordinarias Compensacion Garantizada SEGURIDAD SOCIAL Aportaciones de seguidad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Indemnizaciones	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Indemnizaciones Liquidaciones	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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A A A A A B B B D D D D D D D D D D D D	4221 4221-1 4221-1-0001 4221-1-0001-2888 4221-1-0101 4221-1-0101-5477 5000 5100 5110 5111 5111-1131 5113-1311 5113-1321 5113-1322 5113-1331 513-1344 5114 5114-1411 5115 5115-1521 5115-1521 5115-1523 5115-1541	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES TRANSFERENCIAS Y ASIGNACIONES Transferencias Internas y asignaciones del sector público Recursos propios 2888 Aportaciones Federales 101 Ingresos Fiscales Ingresos Propios 5477 Ingresos Fiscales recursos propios 2025 GASTOS Y OTRAS PÉRDIDAS GASTOS DE FUNCIONAMIENTO SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÂCTER PERMANENTE Sueldos base al personal permanente REMUNERACIONES ADICIONALES Y ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gratificación de fin de año Gratificación de fin de año Horas extraordinarias Compensacion Garantizada SEGURIDAD SOCIAL Aportaciones de seguridad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Indemnizaciones Liquidaciones Prestaciones contractuales	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,557,776.47 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$947,151.77 \$23,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$530,788.26 \$236,149.80 \$4,117.80 \$4,117.80 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.09 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511.00 \$4,511	\$20,142,893.00 \$7,426,993.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,514,212.38 \$8,891,124.10 \$6,373,139.46 \$4,510,715.87 \$4,510,715.87 \$23,310.50 \$4,011.09 \$18,532.16 \$74,055.02 \$827,243.00 \$630,788.26 \$236,149.80 \$4,182.00 \$61,17.80 \$16,3650.00 \$48,333.76 \$48,333.76	\$20,142,893.00 \$20,142,693.00 \$7,426,993.00 \$7,426,993.00 \$12,715,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Aportaciones de seguidad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Indemnizaciones Liquidaciones Prestaciones contractuales Prestaciones contractuales Prestaciones contractuales PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS Estimulos al Personal Operativo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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ECONÓMICAS Indemnizaciones Liquidaciones Prestaciones contractuales PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS Estimulos al Personal Operativo MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES Materiales, útiles y equipos menores de oficina	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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ESPECIALES Primas por años de servicios efectivos prestados Primas de vacaciones, dominical y gratificación de fin de año Gratificación de fin de año Horas extraordinarias Compensacion Garantizada SEGURIDAD SOCIAL Aportaciones de seguridad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Indemnizaciones Liquidaciones Prestaciones contractuales PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS Estimulos al Personal Operativo MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES Materiales, útiles y equipos menores de oficina Olros equipos menores de administración	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Aportaciones de seguidad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Indermizaciones Liquidaciones Prestaciones contractuales PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS Estimulos al Personal Operativo MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES Materiales, útiles y equipos menores de oficina Otros equipos menores de administración Material de limpleza ALIMENTOS Y UTENSILIOS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Aportaciones de seguidad social OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Indermizaciones Liquidaciones Prestaciones contractuales PRAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS Estimulos al Personal Operativo MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES Materiales, útiles y equipos menores de oficina Otros equipos menores de administración Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para el Personal en las instalaciones de Las dependencias y entitades de La administración pública Productos alimenticios para el Personal derivado de actividades Extraordinarias MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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D	5124-2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$3,017.71	\$0.00	\$3,017.71	\$0.00
D	5124-2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$14,007,10	\$0.00	\$14,007.10	\$0.00
D	5124-2481	Materiales complementarios	\$0.00	\$0.00	\$5,945.81	\$0,00	\$5,945.81	\$0.00
D	5124-2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$5,101.35	\$0.00	\$5,101.35	\$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00
D	5126-2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$3,122.72	\$0.00	\$3,122.72	\$0,00
_			\$0.00	\$0,00	\$3,122.72	\$0,00	\$3,122.72	\$0.00
Þ	5127-2711	Vestuario y uniformes			\$81,898.17	\$0.00	\$81,898.17	\$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00		\$0.00	\$13,858.10	\$0,00
Ð	5129-2911	Herramientas menores	\$0.00	\$0.00	\$13,858.10			\$0.00
D	5129-2921	Refacciones y accesorios menoros de edificios	\$0.00	\$0.00	\$16,666.62	\$0.00	\$16,666.62	\$0.00
D	5129-2941	Refacciones y accesorios Menores de equipo de cómputo Tecnologías de la información	\$0.00	\$0,00	\$4,112.51	\$0.00	\$4,112.51	30.00
D	5129-2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$36,045.94	\$0.00	\$36,045.94	\$0.00
D	5129-2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$0.00	\$6,601.00	\$0,00	\$6,601,00	\$0.00
D	5129-2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$4,614.00	\$0.00	\$4,614.00	\$0.00
D	5130	SERVICIOS GENERALES	\$0.00	\$0.00	\$846,203,94	\$0.00	\$846,203.94	\$0.00
D	5131	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$131,816.44	\$0.00	\$131,816.44	\$0.00
D	5131-3111	Energia eléctrica	\$0.00	\$0.00	\$89,800.00	\$0.00	\$89,800.00	\$0.00
		·						
Đ	5131-3131	Servicio de Agua	\$0.00	\$0.00	\$198.00	\$0.00	\$198.00	\$0.00
D	5131-3141	Telefonia tradicional	\$0.00	\$0.00	\$23,195.44	\$0.00	\$23,195.44	\$0.00
D	5131-3151	Telefonfa colular	\$0.00	\$0.00	\$10,048.36	\$0.00	\$10,048.36	\$0.00
D	5131-3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0,00	\$0.00	\$7,495.00	\$0.00	\$7,495.00	\$0,00
_	7101 N401	Out data and also de manadada	\$0.00	\$0.00	\$1,079.64	\$0.00	\$1,079.64	\$0.00
D	5131-3181	Servicio postal y de mensajeria	\$0.00	\$0.00	\$151,176.47	\$0.00	\$151,176.47	\$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$148,881.47	\$0.00	\$148,881.47	\$0.00
D	5132-3232	arrendamiento diverso				\$0.00	\$2,295.00	\$0.00
D	5132-3271	Patentes, regalias y otros	\$0.00	\$0.00	\$2,295.00			\$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$56,831.00	\$0.00	\$56,831.00	\$0.00
Đ	5133-3362	Impresion y Elaboracion de Documnetos Oficiales Derivados de la Operacion y Administracion de las Dependencias y Entidadesde la Administracion Publica Estatel	\$0.00	\$0.00	\$1,955.00	\$0.00	\$1,955.00	\$0.00
Ð	5133-3381	Servicios de vigitancia	\$0.00	\$0.00	\$48,876.00	\$0.00	\$48,876.00	\$0.00
ם	5133-3392	Servicios Profesionales y Tecnicos	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
		SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$651.92	\$0.00	\$651.92	\$0.00
D	5134	•	\$0.00	\$0.00	\$651.92	\$0.00	\$651.92	\$0,00
D	5134-3452	Deducibles, coaseguros y contribuciones	\$0.00	\$0.00	\$263,788.08	\$0.00	\$263,788.08	\$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	30.00	\$0.00	\$200,700.00	\$4.50	VEOV., CO.U	74144
D	5135-3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$249,929.02	\$0.00	\$249,929.02	\$0.00
D	5135-3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$3,065.06	\$0.00	\$3,065.06	\$0.00
D	5135-3591	Servicios de jardineria y fumigación	\$0.00	\$0.00	\$10,794.00	\$0.00	\$10,794.00	\$0.00
Đ	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0,00	\$12,050.00	\$0.00	\$12,050.00	\$0.00
0	5137-3752	Viáticos para labores en campo y De supervisión	\$0,00	\$0.00	\$12,050,00	\$0.00	\$12,050.00	\$0.00
D	5139	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$229,890.03	\$0.00	\$229,890.03	\$0.00
D	5139-3921	Otros Impuestos y derechos	\$0.00	\$0,00	\$196.00	\$0.00	\$196.00	\$0.00
D	5139-3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$229,694.03	\$0.00	\$229,694.03	\$0.00
_	0.00000	, , , , , , , , , , , , , , , , , , ,						
D	5500	OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	\$0.00	\$0.00	\$782,269,41	\$1,273.39	\$780,996.02	\$0.00
D	5510	ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y	\$0.00	\$0.00	\$780,875.49	\$0.00	\$780,875.49	\$0.00
		AMORTIZACIONES			*** *** **		#4E 040 0P	\$0,00
D	5513	DEPRECIACIÓN DE BIENES INMUEBLES	\$0,00	\$0.00	\$15,918.06	\$0.00	\$15,918.06	
Þ	5513-00001	Edificios no Residelciales	\$0.00	\$0.00	\$15,918.06	\$0.00	\$15,918.06	\$0.00
D	5515	DEPRECIACIÓN DE BIENES MUEBLES	\$0.00	\$0.00	\$210,920.33	\$0.00	\$210,920.33	\$0.00
D	5515-00001	Mobiliario y Equipo	\$0,00	\$0.00	\$91,116.55	\$0.00	\$91,116.55	\$0,00
D	5515-00004	Equipo de Transporte	\$0.00	\$0.00	\$58,566.38	\$0.00	\$58,566,38	\$0.00
D	5515-00006	Herramientas y Maquinaria	\$0.00	\$0,00	\$27,812.10	\$0.00	\$27,812.10	\$0.00
D	5515-00007	Maquinaria y Epo de Construcción	\$0,00	\$0.00	\$33,425,30	\$0.00	\$33,425.30	\$0.00
D	5517	AMORTIZACIÓN DE ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$554,037.10	\$0.00	\$554,037.10	\$0.00
D	5517-00001	Software	\$0,00	\$0.00	\$554,037.10	\$0.00	\$554,037.10	\$0,00
Đ	5590	OTROS GASTOS	\$0.00	\$0.00	\$1,393.92	\$1,273,39	\$120.53	\$0.00
Đ	5599	OTROS GASTOS VARIOS	\$0,00	\$0.00	\$1,393.92	\$1,273.39	\$120.53	\$0.00
Ð	5599-2024	2024 Otros Gastos	\$0.00	\$0.00	\$0.01	-\$1.28	\$1.29	\$0,00
Ð	5599-2025	2025 Otros Gastos	\$0.00	\$0.00	\$1,341.71	\$1,274.67	\$67.04	\$0.00
			\$0,00	\$0.00	\$52.20	\$0.00	\$52.20	\$0.00
D	5599-3360	3360 Participaciones Fed 2024	\$0.00	\$0.00	\$22,884,382.96	\$42,290.70	\$22,842,092.26	\$0.00
D	5600	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$22,884,382.96	\$42,290.70	\$22,842,092.26	\$0.00
D	5610	INVERSIÓN PÚBLICA NO CAPITALIZABLE	\$0.00	\$0.00	\$22,884,382.96	\$42,290.70	\$22,842,092.26	\$0.00
D	5611	CONSTRUCCIÓN EN BIENES NO CAPITALIZABLE				\$42,290.70 \$42,290.70	\$22,771,001.22	\$0.00
D	5611-0001	Obras Transferidas	\$0.00	\$0.00	\$22,813,291.92		\$71,091.04	\$0.00
D	5611-0002	Adquisiciones Trasnferidas	\$0.00	\$0.00	\$71,091.04	\$0.00	971,091.04	\$0.00
		Sumas =>	\$557,631,646.47	\$557,631,646.47	\$522,804,966.42	\$522,804,966.42	\$481,826.320.73	\$481,826,320.73
			4441 100 (1040.41	+001/00//010/1/	755E,557,000.7E	James of the Atlanta	,	

ING. Gilberto Chan Padilla Director General

LIC. Héctor Porfirio Sobrino Castillo Director de Administración C.P. Karen Eunice Morales Andrade Jefe de Contabilidad

Ente Público: INSTITUTO PARA ÉL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico de Ingresos Del 1o. de febrero al 28 de febrero de 2025

			Irigreso			
Rubro de Ingresos	Estimado	Ampliaciones y	Modificado	Devengado	Recaudado	Diferencia
		2.00	3 = (0 + 2)	4	5	6 = (5 - 1)
Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00
Derechos	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Productos	\$0.00	\$103,284.55	\$103,284.55	\$103,284.55	\$103,284.55	\$103,284.55
Aprovechamientos .	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	-\$25,000.00
Participaciones, Aportaciones, Convenios, Incantivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jubilaciones	\$16,401,215.00	\$0.00	\$16,401,215.00	\$16,401,215.00	\$16,401,215.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
Totaí	\$16,426,215.00	\$103,284,55	\$16,529,499.55	\$16,504,499.55	\$16,504,499.55	\$78,284.55
				INGRES	OS EXCEDENTES	#16,264.55

		Ampliaciones v	Ingreso			
Estado Analítico de Ingresos Por Fuente de Financiamiento	Estimado	Reducciones	Modificado	Devengado	Recaudado	Diferencia
and the second s		0.12		4	5	6=(5-1)
Ingresos del Poder Ejecutivo Federal o Estatal y de Los Municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$0.00	\$0.00	\$0,00	\$0.00	50,00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados					30,25	20,00
de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y						
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	. : \$0.00	\$0.00	\$0.00
Ingresos de Los Entes Públicos de Los Poderes Legislativo y Judicial, de Los órganos Autónomos y del Sector Paraestatal o Paramunicipal.						
Así Como de las Empresas Productivas del Estado	\$16,426,215,00	\$103,284,55	\$16,529,499.55	\$16,504,499.55	\$16,504,499,55	\$78,284,55
Cuotas y Aportaciones de Seguridad Social	\$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$0.00		\$103,284.55	\$103,284,55	\$103,284,55	\$103,284,55
Ingresos por Venta de Bienes, Prestación de Servicios y Otros	*		4100,20 1100	4111,22 1100	4100,204.00	\$100,E\$4,00
Ingresos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	-\$25,000,00
Transferencias, Asignaciones, Subsidios y Subvenciones, y						
Pensiones y Jubilaciones	\$16,401,215.00		\$16,401,215.00	\$16,401,215.00	\$16,401,215.00	\$0,00
Ingresos Derivados de Financiamiento	\$0.00	, , , , ,	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	*****	\$0.00	\$0.00	\$0.00	\$0,00
Total	\$16,426,215.00	\$103,284.55	\$16,529,499.55	\$16,504,499,55	\$16,504,499.55	\$78.284.55
	1			INGRES	OS EXCEDENTES	\$70,Z04.00

Pavis

C.P. MARIO ALEJANDRO FIGUERDA ESCALANTE JEFE DE FINANZAS LIC. HECTOR POBPIRIOSOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

ING. GUBERTOWN PADILLA DIRECTO EN RAL

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1o. de febrero al 28 de febrero de 2025

	- 31	a di sa	Egresos			
Concepto	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (8 - 4)
INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA						
INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN	\$16,426,215.00	\$4,684,307.21	\$21,110,522.21	\$27,677,011.84	\$26,480,997.06	-\$6,566,489.63

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS 14-11

LIC. HÉCTOR PORFIRO SOBRIMO CASTILLO DIRECTOR ADMINISTRATIVO

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Del 1o. de febrero al 28 de febrero de 2025

			Egresos			
Concepto	: Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
and the second of the second	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Gasto Corriente	\$16,426,215.00	-\$24,696.66	\$16,401,518.34	\$5,042,468.03	\$4,698,449.73	\$11,359,050,31
Gasto de Capital	\$0.00	\$4,709,003.87	\$4,709,003.87	\$22,634,543.81	\$21,782,547.33	-\$17,925,539.94
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$16,426,215.00	\$4,684,307.21	\$21,110,522.21	\$27,677,011.84	\$26,480,997.06	-\$6,566,489.63

Revisó

C.P. MARIO ALEJANDRO FIGUERDA ESCALANTE JEFE DE FINANZAS LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1o. de febrero al 28 de febrero de 2025

			Egrasos			
Concepto	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio
	1	(Reducciones)	3 = (1 + 2)	4	5	6 = (3 - 4)
Servicios Personales	\$3,541,830.00	\$0.00	\$3,541,830.00	\$3,404,812.09	\$3,404,812.09	\$137,017.91
Remuneraciones al Personal de Carácter Permanente	\$2,267,282.00	-\$3,104.60	\$2,264,177.40	\$2,262,868.96	\$2,262,868.96	\$1,308.44
Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones Adicionales y Especiales	\$490,528.00	-\$67,403.44	\$423,124.56	\$467,158.71	\$467,158.71	-\$44,034.15
Seguridad Social	\$433,272.00	-\$1,791.76	\$431,480.24	\$423,715.64	\$423,715.64	\$7,764.60
Otras Prestaciones Sociales y Económicas	\$172,700.00	\$72,299.80	\$244,999.80	\$236,149.80	\$236,149.80	\$8,850.00
Previsiones	\$144,041.00	\$0.00	\$144,041.00	\$0.00	\$0.00	\$144,041.00
Pago de Estímulos a Servidores Públicos	\$34,007.00	\$0.00	\$34,007.00	\$14,918.98	\$14,918.98	\$19,088.02
Materiales y Suministros	\$11,330,400.00	-\$42,255.30	\$11,288,144.70	\$1,043,702.90	\$738,578.60	\$10,244,441.80
Materiales de Administración, Emisión de Documentos y Artículos						
Oficiales	\$155,000.00	1 1	\$112,914.15	\$12,808.56	\$12,808.56	\$100,105.59
Alimentos y Utensilios	\$58,000.00		\$56,731.70	\$38,856.40	\$38,856.40	\$17,875.30
Materias Primas y Materiales de Producción y Comercialización	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Articulos de Construcción y de Reparación	\$10,297,400.00	-\$57,838.43	\$10,239,561.57	\$23,461.34	\$23,461.34	\$10,216,100.23
Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00		\$0.00	\$0.00	\$0,00	\$0.00
Combustibles, Lubricantes y Aditivos	\$600,000.00		\$600,000.00	\$900,000.00	\$600,000.00	-\$300,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$220,000.00	\$58,937.28	\$278,937.28	\$68,576.60	\$63,452.30	\$210,360.68
Servicios Generales	\$1,553,985.00	\$17,558.64	\$1,571,543.64	\$593,953.04	\$555,059.04	\$977,590.60
Servicios Básicos	\$106,500.00	\$1,277.64	\$107,777.64	\$71,182.36	\$71,182.36	\$36,595.28
Servicios de Arrendamiento	\$95,000.00	\$0.00	\$95,000.00	\$148,881.47	\$148,881,47	-\$53,881.47
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$265,000.00	. \$6,000.00	\$271,000.00	\$54,876.00	\$48,876.00	\$216,124.00
Servicios Financieros, Bancarios y Comerciales	\$250,000.00	\$5,000.00	\$255,000.00	\$651.92	\$651.92	\$254,348.08
Servicios de Instalación, Reparación, Mantenimiento y						
Conservación	\$674,000.00	1 ' '	\$679,085.00	\$191,743.11	\$166,571.11	\$487,341.89
Servicios de Comunicación Social y Publicidad	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Traslado y Viáticos	\$20,000.00		\$20,000.00	\$7,250.00	\$7,250.00	\$12,750.00
Servicios Oficiales	\$0.00	1 1	\$0.00	\$0.00		\$0.00
Otros Servicios Generales	\$143,485.00		\$143,681.00	\$119,368.18	' ' '	\$24,312.82
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias Internas y Asignaciones al Sector Público	\$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00		\$0.00	\$0.00		\$0.00
Subsídios y Subvenciones	\$0.00		\$0.00	\$0.00	*	\$0.00
Ayudas Sociales	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 10. de febrero al 28 de febrero de 2025

			Egjesos			
Conception	Aprohado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subojeracia
	1. 1. 1.	2	. 3= (1+2)	7	5	(5 + 3)
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	80,00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$24,696.66	\$24,696.66	\$24,696.66	\$24,696.66	\$0.00
Mobiliario y Equipo de Administración	20.00	\$24,696.66	\$24,696.66	\$24,696.66	\$24,696.66	\$0.00
Mobiliario y Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversión Pública	\$0.00	\$4,684,307.21	\$4,684,307.21	\$22,609,847.15	\$21,757,850.67	-\$17,925,539.94
Obra Pública en Bienes de Dominio Público	\$0.00	\$4,684,307,21	\$4,684,307.21	\$22,609,847.15	\$21,757,850,67	-\$17,925,539.94
Obra Pública en Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concesión de Préstamos	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00
Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 1o. de febrero al 28 de febrero de 2025

Substruction Substruction 5	\$0.00	-\$6,566,489.63	
Pagado	\$0.00	\$27,877,011.84 \$26,480,997.06 -\$6,566,489.63	NA PADILLA NERAL
Devengado 4	\$0.00	\$27,877,011.84	ING. GILBERTO CHAS PAI OPECTOR GENERAL
Egresos Modificado 8= (1+2)	00.08	\$21,110,522.21	=
Aprobado Ampliacionesi 1 Reduccionesi 1	\$0.00	\$4,684,307.21	q
Aprobado 1	\$0.00	\$16,426,215.00	JC. HÉGYÖR-BYRKBLO SÖBRING CASTILLO DIRECTOR ADMINISTRATIVO
	(Adefas)		UC. HEGGORPASE.
Comento	Apoyos Financieros Adeudos de Ejercicios Fiscales Anteriores (Adefas)	Total del Gasto	Revisó C.P. Mario Alejandro Figuerba-escalante Jefe de Finanzas

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 10. de febrero al 28 de febrero de 2025

			Egresas			
Contact Contac	Aprobado	Ampliaciones/	Medifierdo	Deyengado	Pagado	Subpleiratio
			0=(0+0)	4	5	5= (5-4)
Gobierno	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legislación	\$0.00	80.00	\$0.00	\$0.00	20.00	\$0.00
Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de la Política de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y Seguridad Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Social	\$16,426,215.00	\$4,684,307.21	\$21,110,522.21	\$27,677,011.84	\$26,480,997.06	-\$6,566,489,63
Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vivienda y Servicios a la Comunidad	\$0.00	\$3,630,753.73	\$3,630,753.73	\$1,585,895,99	\$1,585,895.99	\$2,044,857.74
Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$13,992,077.00	\$128,553.48	\$14,120,630.48	\$22,731,977,85	\$22,265,584.26	-\$8,611,347,37
Educación	\$2,434,138.00	\$1,588,645.13	\$4,022,783.13	\$4,022,783.13	\$3,293,161.94	\$0.00
Protección Social	\$0.00	-\$663,645.13	-\$663,645.13	-\$663,645,13	-\$663,645.13	\$0.00
Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustible y Energía	\$0.00	\$0.00	80.00	\$0.00	80.00	\$0.00
Mineria, Manufacturas y Construcción	\$0.00	20,00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0,00	\$0.00	\$0.00	80.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras No Clasificadas en Funciones Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00
Transacciones de la Deuda Pública / Costo Financiero de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Cabiemo	\$0.00	80.00	\$0.00	30.00	80.00	00 05
Saneamiento del Sistema Financiero	80.00	80.00	\$0.00		\$0.00	
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	20.00	\$0.00		\$0.00	\$0.00
Total del Gasto	\$16,426,215.00	\$4,684,307,21	\$21,110,522.21	\$27,677,011.84	\$26,480,997,06	-\$6,566,489,63

C.P. MARIO ALEJANDRO FIGUERDA ESCALANTE JEFE DE FINANZAS Revisó

LIC. HÉCÉCIR POBRÍMO SOBRIMO CASTILLO DIRECTOR ADMINISTRATIVO

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN

Indicadores de Postura Fiscal Del 1o. de febrero al 28 de febrero de 2025 (Cifras en Pesos)

\$0.00	\$0.00	\$0.00	C. Financiamiento Neto
\$0.00	\$0.00	\$0.00	B. Amortización de la Deuda
\$0.00	\$0.00	\$0.00	A, Financiamiento
्र हस्काप्यवाद्य (०/Pचतुष्टाति	Devengado	न्द्रशासद्धवा/Appolacio	Conceptio
-\$9,976,497.51	-\$11,172,512.29	\$0.00	V. Balance Primario (Superávit o Déficit) (V=ˈlii+ IV)
\$0.00	\$0.00	\$0.00	IV. intereses, Comisiones y Gastos de la Deuda
-\$9,976,497.51	-\$11,172,512.29	\$0.00	III. Balance Presupuestario (Superávit o Déficit)
्र सेट फ्टापटी ति जिल्ला है।	opepuevel	Estimado/Aprobado	Conceptio
-\$9,976,497.51	-\$11,172,512.29	\$0.00	III. Balance Presupuestario (Superávit o Déficit) (III = I- II)
\$26,480,997.06	\$27,677,011.84	\$16,426,215.00	4. Egresos del Sector Paraestatal
\$0.00	\$0.00	\$0.00	3. Egresos del Gobierno de la Entidad Federativa
\$26,480,997.06	\$27,677,011.84	\$16,426,215.00	II. Egresos Presupuestarios (II≖3+4)
\$16,504,499.55	\$16,504,499.55	\$16,426,215.00	2. Ingresos del Sector Paraestatal
\$0.00	\$0.00	\$0.00	1, Ingresos del Gobierno de la Entidad Federativa
\$16,504,499.55	\$16,504,499.55	\$16,426,215.00	I. Ingresos Presupuestarios (I=1+2)
Peyengado Recandado Pagado	Peyengedo	हिंडा[mardo]/Agreebado	Concepto

LIC. HÉCTOR PORFIRIOSOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

ING. GILBERTO CH DIRECTOR

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS

Ente Público; INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Gasto por Categoría Programática Del 10. de febrero al 28 de febrero de 2025

(A)			Egresos			
Concepto	Aprobado	Ampliaciones/	Modificado	Dayangado	Pagado	Subajercicio
		Recolded (Selection (Selection)				
		2	65(173)		5	(p-8)=6
Programas	\$16,426,215.00	\$4,684,307.21	\$21,110,522.21	\$27,677,011.84	\$26,480,997.06	-\$6,556,489.63
Subsidio: Sector Social y Privado o Entidades Federativas y Municipios	00 00	00 03	000	27 700 010 13	24 240 027 75	64 240 004 46
	2000	00.00	00.00	01.125.013.10	01.126,012,10	91.125,012,16
odjetos a Regias de Operación	20.00	\$0.00	\$0.00	\$1,210,927.76	\$1,210,927.76	-\$1,210,927,76
Otros Subsidios	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00
Desempeño de las Funciones	\$2,434,138.00	\$4,758,200.77	\$7,192,338.77	\$23,823,440.65	\$22,965,265.98	-\$16,631,101.88
Prestación de Servicios Públicos	\$2,434,138.00	\$1,127,447.04	\$3,561,585.04	\$22,237,544.66	\$21,379,369.99	-\$18,675,959.62
Provisión de Blenes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$3,630,753.73	\$3,630,753.73	\$1,585,895.99	\$1,585,895.99	\$2,044,857.74
Promoción y fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00
Regulación y supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Funciones de las Fuerzas Armadas (Únicamente Gobierno	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
Especificos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00
Proyectos de inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos y de Apoyo	\$13,992,077,00	-\$73,893.56	\$13,918,183.44	\$2,642,643,43	\$2,304,803.32	\$11,275,540.01
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$13.992.077.00	-873 893 56	\$13.918.183.44	\$2 642 643 43	\$2 304 803 32	\$11 975 540 01
Apovo a la función pública y al mejoramiento de la gestión	\$0.00	SO 00	80.08	00 08	SOCI	00 05
Operaciones ajenas	\$0.00	80.00	80.00	\$0.00	\$0.00	\$0.00
Compromisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones de cumplimiento de resolución jurisdiccional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y jubilaciones	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00
Aportaciones a fondos de estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de inversión y reestructura de pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado (Gobierno Federal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Federalizado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a Entidades Federativas y Municiplos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00
Adeudos de ejercícios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$16,426,215.00	\$4,684,307.21	\$21,110,522.21	\$27,677,011.84	\$26,480,997.06	-\$6,566,489.63
S. January C. S. Carlotte and C. Carlotte and C. S.				(

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS Revisó

2

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN

YUCATAN Conciliación entre los Ingresos Presupuestarios y Contables

Correspondiente Del 01/feb./2025 al 28/feb./2025

(Cifras en pesos)

2. Más Ingresos Contables No Presupuestarios	\$0.0
2.1 Ingresos Financieros	\$0.0
2.2 Incremento por Variación de Inventarios	\$0.0
2.3 Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	\$0.0
2.4 Disminución del Exceso de Provisiones	\$0,0
2.5 Otros Ingresos y Beneficios Varios	\$0.0
2.6 Otros Ingresos Contables No Presupuestarios	\$0.0
3. Menos Ingresos Presupuestarios No Contables	\$0.0
3.1 Aprovechamientos Patrimoniales	\$0.0
3.2 Ingresos Derivados de Financiamientos	\$0.0
3.3 Otros Ingresos Presupuestarios No Contables	. \$0.0

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS LIC. HECTOR PORFIRIO SOBRINO CASTILLO

ING. GILBERTO HAN PADILLA

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y

YUCATAN Conciliación entre los Egresos Presupuestarios y los Gastos Contables

Correspondiente Del 01/feb./2025 al 28/feb./2025

(Clfras en pesos)

1. Total de Egresos Presupuestarios	\$27,677,011.84
2. Menos Egresos Presupuestarios No Contables	\$23,678,246.71
2.1 Materias Primas y Materiales de Producción y Comercialización	\$0,00
2.2 Materiales y Suministros	\$1,043,702.90
2.3 Mobiliario y Equipo de Administración	\$24,696.66
2.4 Mobiliario y Equipo Educacional y Recreativo	\$0.00
2.5 Equipo e Instrumental Médico y de Laboratorio	\$0,00
2.6 Vehículos y Equipo de Transporte	\$0.00
2.7 Equipo de Defensa y Seguridad	\$0.00
2.8 Maquinaria, Otros Equipos y Herramientas	\$0.00
2.9 Activos Biológicos	\$0.00
2.10 Blenes Innuebles	\$0,00
2.11 Activos intangibles	\$0.00
2.12 Obra Pública en Bienes de Dominio Público	\$22,609,847.15
2.13 Obra Pública en Bienes Proplos	\$0.00
2.14 Acciones y Participaciones de Capital	\$0.00
2.15 Compra de Títulos y Valores	\$0,00
2.16 Concesión de Préstamos	\$0.00
2.17 Inversiones en Fideicomisos, Mandatos y Otros Análogos	. \$0.00
2.18 Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.00
2.19 Amortización de la Deuda Pública	\$0.00
2.20 Adeudos de Ejercicios Fiscales Antèriores (ADEFAS)	\$0.00
2.21 Otros Egresos Presupuestarios No Contables	\$0.00
3. Más Gastos Contables No Presupuestarios	\$17,709,894.22
3.1 Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	\$387,215.87
3.2 Provisiones	\$0,00
3.3 Disminución de Inventarios	\$0.00
3.4 Otros Gastos	-\$628,70
3.5 inversión Pública No Capitalizable	\$16,279,604.15
3.6 Materiales y Suministros (consumos)	\$1,043,702.90
3.7 Otros Gastos Contables No Presupuestarios	\$0.00
4. Total De Gastos Contables	\$21,708,659,35

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

Nombre del Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN Endeudamiento Neto

Del 1 de febrero al 28 de febrero de 2025

			iosì	

	(Citras en Pesos		ta angluar da pagi manasang pagapanan pagapatan da d
Identificación de Crédito o Instrumento	Contratación / Colocación	Amortización	Endeudamiento Neto (8 = 6 – 7)
	Créditos Bancarios	s (9)	
IA Nombre de la Institución Bancaria	0.00	0.00	0.00
	, 0.00	0.00	0.00
	0.00	. 0.00	0.00
SIN INFORMACIÓN QUE	REVELAR 0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
l Total Créditos Bancarios	0.00	0.00	0.00
	l Otros Instrumentos de	Deuda	Ners as emprenda en en en 17 maio en 18 maio
IIA Nombre de instituciones diferentes a las bancarias	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
Il Total Otros Instrumentos de Deuda	0.00	0.00	0.08
III TOTAL	0.00	0.00	0.00
		\$2000)	The restort were to the provident and are income that the provident is a second of the

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS Vo. Bo.

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

bre del Ente Público : INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCA Intereses de la Deuda

intereses de la Dedua

Del 1 de febrero al 28 de febrero de 2025

(Cifras en Pesos)

Identificación de Crédito o Instrumento	Devengado	Pagado
	Créditos Bancarios	and the second
	0.00	0.0
	0.00	0.0
SIN INFORMACION QUE REVEL	AR 0.00	0.0
	0.00	0.0
	0.00	0.0
	0.00	0.0
	0.00	0.0
Total de Intereses de Créditos Bancarios	0.00	0.0
_ :		
	Otros Instrumentos de Deuda	
	0.00	0.0
	0.00	0.0
	0.00	0.0
	0.00	0.0
	0.00	0.0
	. 0.00	0.0
	0.00	0.0
<u> </u>		
Total de Intereses de Otros Instrumentos de Deuda	0.00	0.0
Total de Intereses de Otros Instrumentos de Deuda		0.0

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS , yo. 50

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO C CHARACTO CHARLE

Instituto para el Desarrollo y Certificación de la Infraestructra Fisica Educativa y Electrica de Yucatan Programas y Proyectos de Inversión Del 01 de febrero al 28 febrero 2025

Sin informacion que revelar

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS Vo. Bo.

LIC. HÉCTOR POREIRIO-SÓBRINO CASTILLO DIRECTOR ADMINISTRATIVO

ENTE PÚBLICO: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Indicadores

Del 01 de febrero al 28 febrero 2025

N° PP	NOMBRE DEL PROGRAMA	# INDICADOR	NOMBRE DEL INDICADOR	UNIDAD DE MEDIDA	AVANCE DE METAS
442	Gestión Eficiente de las Instituciones del Sector Social	19,969	Porcentaje del presupuesto ejercido en el eje 2 del PED 2018-2024 destinado al gasto corriente	Porcentaje	20.87
442	Gestión Eficiente de las Instituciones del Sector Social	19,997	Porcentaje del presupuesto ejercido en gastocorriente del eje 2 Yucatán con calidad de vida y bienestar social destinado a servicios personales	Porcentaje	4.01
442	Gestión Eficiente de las Instituciones del Sector Social	19,999	Porcentaje del presupuesto ejercido en gasto corriente del eje 2 Yucatán con calidad de vida y bienestar social destinado a cubrir los gastos en materiales y suministros	Porcentaje	4.01
442	Gestión Eficiente de las Instituciones del Sector Social		Porcentaje de presupuesto ejercido en gasto corriente del eje 2 Yucatán con calidad de vida y bienestar social destinado a cubrir los gastos en servicios generales	Porcentaje	16.86
442	Gestión Eficiente de las Instituciones del Sector Social	20,003	Porcentaje de presupuesto ejercido en gasto de capital del eje 2 Yucatán con calidad de vida y bienestar social destinado a inversión pública	Porcentaje	16.85
				:	

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS Vo, Bo.

LIC. HECTOR POREIRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN.

Relación de Cuentas Bancarias Productivas Específicas

Del 1 de febrero al 28 de febrero de 2025

	Datos de la C	uenta Bancaria
Fondo, Programa o Convenio	Institución Bancaria	Número de Cuenta
	1	·
	:	
SIN INFORMACIÓN QUE REVELAR		

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

ING. GILBERTO CHAN PADILLA

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico de Ingresos Del 10. de enero al 28 de febrero de 2025

			Ingreso			
Rubro de Ingresos	Estimado	Ampliaciones y Reducciones	Modificado	Davengado	Recaudado	Diferencia
	150001	. 2	3=(1+2)	4	5.	6∈(6-1)
Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotes y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$0.00	\$239,747.66	\$239,747.66	\$239,747.68	\$239,747.66	\$239,747.66
Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Rienes, Prestación de Servicios y Otros Ingresos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	-\$600,000.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la				8 9		
Colaboración Fiscal v Fondos Distintos de Acortaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y	\$120.828.514.00	\$0.00	\$120,828,514,00	#00 140 000 00	#00 44 0 000 00	-400 005 004 00
Jubilaciones Ingresos Derivados de Financiamientos						*
-	\$0.00		\$0.00			\$0.00
Total	\$121,428,514.00	\$239,747.66	\$121,668,261.66		***************************************	\$0.00
				INCRES	OC EXCEDENTES	*****

					O MINDENNED	
Estado Analítico de Ingrosos Por Fuente de Financiamiento	Estimado	Ampliaciones y Reducciones	Ingreso Modificado		CONTRACTOR	Diferencia
			5 (5 (7 2)		5	CONTRACTOR OF THE CONTRACTOR O
Ingresos del Poder Ejecutivo Federal o Estatal y de Los Municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0. 00	\$0.00
Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derlvados de la Colaboración Fiscal y Fondos Distritos de Aportaciones Transferencias, Asignaciones, Subsicios y Subvenciones, y Pensiones y Jubilaciones	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Ingresos de Los Entes Públicos de Los Poderes Legislativo y Judicial, de Los órganos Autónomos y del Sector Paraestatal o Paramunicipal,						
Así Como de las Emoresas Productivas del Estado	\$121,428,514.00	\$239,747.66	\$121,668,261.66	\$20,382,640.66	\$20,382,640.66	-\$101,045,873.3
Cuotas y Aporteciones de Segundad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,0
Productos	\$0.00	\$239,747.66	\$239,747.66	\$239,747.66	\$239,747.66	\$239,747,6
Ingresos por Venta de Blenes, Prestación de Servicios y Otros Ingresos Transferencias, Asignaciones, Subsidios y Subvenciones, y	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	-\$600,000.0
Pensiones v Jubilaciones	\$120,828,514.00	\$0.00	\$120.828.514.00	\$20,142,893,00	\$20,142,893,00	-\$100,685,621.0
Ingresos Derivados de Financiamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total	\$121,428,514.00	\$239,747,66		\$20,382,640,66	\$20,382,640,66	
- Carrier and a surple and a su	0.211-20,014.00	4230,747.00	\$121,030,201.00		OS EXCEDENTES	\$0.0

Revisc

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE
JEFE DE FINANZAS

LIC. HE TOR PORPINIO SOBRINO CASTILLO

ING. GILDER OF CHAN PADIL

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1o. de enero al 28 de febrero de 2025

			Egresos		2	
Concepto	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA						
INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN	\$121,428,514.00	\$100,191,597.20	\$221,620,111.20	\$46,253,927.12	\$42,169,037.23	\$175,366,184.08

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS 1/T

C. HÉCTÓR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

ING. GILBERTO MAN PADILLA

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos

stado Analitico del Ejercicio del Presupuesto de Egres Clasificación Económica (por Tipo de Gasto)

Del 1o. de enero al 28 de febrero de 2025

			Egresos			
Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Gasto Corriente	\$120,928,514.00	\$3,787,581.09	\$124,716,095.09	\$8,891,124.10	\$8,436,583.95	\$115,824,970.99
Gasto de Capital	\$500,000.00	\$96,404,016.11	\$96,904,016.11	\$37,362,803.02	\$33,732,453.28	\$59,541,213.09
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$121,428,514.00	\$100,191,597.20	\$221,620,111.20	\$46,253,927.12	\$42,169,037.23	\$175,366,184.08

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS Vo. Bg.

LIC. HÉCTOR PORFIBIO SO BRINO CASTILLO DIRECTOR ADMINISTRATIVO

ING. GILBERTO PADILLA

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATAN Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1o. de enero al 28 de febrero de 2025

			Egresos	7.40 March 1960	- N	
Concepto		Ampliaciones/	and the second second			Subelercicio
Сопсерь	Aprobado	(Reduceiones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	F = (3 + 4)
Servicios Personales	\$49,162,247.00	\$1,580,876.55	\$50,743,123.55	\$6,373,139.46	\$6,373,139.46	\$44,369,984.09
Remuneraciones al Personal de Caracter Permanente	\$27,585,255.00	\$1,122,552.69	\$28,707,807.69	\$4,510,715.87	\$4,510,715.87	\$24,197,091,82
Remuneraciones al Personal de Caracter Transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones Adicionales y Especiales	\$11,039,177.00	\$138,173.52	\$11,177,350.52	\$947,151.77	\$947,151.77	\$10,230,198.75
Seguridad Social	\$5,991,314.00	\$215,272.16	\$6,206,586.16	\$630,788.26	\$630,788.26	\$5,575,797.90
Otras Prestaciones Sociales y Economicas	\$2,072,400.00	\$72,299.80	\$2,144,699.80	\$236,149.80	\$236,149.80	\$1,908,550.00
Previsiones	\$1,728,590.00	\$0.00	\$1,728,590.00	\$0.00	\$0.00	\$1,728,590.00
Pago de Estímulos a Servidores Públicos	\$745,511.00	\$32,578.38	\$778,089.38	\$48,333.76	\$48,333.76	\$729,755.62
Materiales y Suministros	\$60,209,500.00	\$1,782,036.95	\$61,991,536.95	\$1,671,780.70	\$1,366,656.40	\$60,319,756.25
Materiales de Administración, Emisión de Documentos y Articulos					ŀ	
Officiales	\$1,800,000.00	-\$10,095.72	\$1,789,904.28	\$12,940.56	\$12,940.56	\$1,776,963.72
Alimentos y Utensilios	\$700,000.00	\$98,731.70	\$798,731.70	\$51,716.38	\$51,716.38	\$747,015.32
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$48,689,500.00	\$777,862.69	\$49,467,362.69	\$72,102.87	\$72,102.87	\$49,395,259.82
Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, Lubricantes y Aditivos	\$7,200,000.00	\$800,000.00	\$8,000,000.00	\$1,450,000.00	\$1,150,000.00	\$6,550,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$350,000.00	\$10,000.00	\$360,000.00	\$3,122.72	\$3,122,72	\$356,877.28
Materiales y Sumínistros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$1,470,000.00	\$105,538.28	\$1,575,538.28	\$81,898.17	\$76,773.87	\$1,493,640.11
Servicios Generales	\$11,556,767.00	\$424,667.59	\$11,981,434.59	\$846,203.94	\$696,788.09	\$11,135,230.65
Servicios Básicos	\$1,348,000.00	\$73,222.16	\$1,421,222.16	\$131,816.44	\$131,816.44	\$1,289,405.72
Servicios de Arrendamiento	\$1,190,000.00	\$5,000.00	\$1,195,000.00	\$151,176.47	\$151,176.47	\$1,043,823.53
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,870,000.00	\$155,209.84	\$2,025,209.84	\$56,831.00	\$50,831.00	\$1,968,378,84
Servicios Financieros, Bancarios y Comerciales	\$700,000.00	\$5,000.00	\$705,000.00	\$651.92	\$651.92	\$704,348.08
Servicios de Instalación, Reparación, Mantenimiento y		·	·			
Conservación	\$4,241,234.00	\$106,497.35	\$4,347,731,35	\$263,788.08	\$238,616.08	\$4,083,943.27
Servicios de Comunicación Social y Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Traslado y Vláticos	\$490,000.00	\$25,000.00	\$515,000.00	\$12,050.00	\$12,050.00	\$502,950.00
Servicios Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Servicios Generales	\$1,717,533.00	\$54,738.24	\$1,772,271.24	\$229,890.03	\$111,646.18	\$1,542,381.21
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	1 1	\$0.00	\$0.00	\$0.00	\$0.00

Entre Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 1o. de enero al 28 de febrero de 2025

			Egresos	and the second		
Concepto	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio
in the property of the contract of the second of the \mathcal{L}_{i} and \mathcal{L}_{i}	7	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	-\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias at Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$24,696.66	\$24,696.66	\$24,696.66	\$24,696.66	\$0.00
Mobiliario y Equipo de Administración	\$0.00	\$24,696.66	\$24,696.66	\$24,696.66	\$24,696.66	\$0.00
Mobiliario y Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehiculos y Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
nversión Pública	\$500,000.00	\$96,379,319.45	\$96,879,319.45	\$37,338,106.36	\$33,707,756.62	\$59,541,213.09
Obra Pública en Bienes de Dominio Público	\$500,000.00	\$96,379,319.45	\$96,879,319.45	\$37,338,106.36	\$33,707,756,62	\$59,541,213.09
Obra Pública en Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	so.00	\$0.00
Proyectos Productivos y Acciones de Fornento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
nversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Particípaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aportaciones	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Comisiones de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Gastos de la Deuda Pública	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas	\$0.00			\$0.00		\$0.00

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 1o. de enero al 28 de febrero de 2025

			Egrasos			
Concepts	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio
And the state of t	1	2	3 ≓ (1 + 2)	4	- 5	6 = (3 - 4)
Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefas)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$121,428,514.00	\$100,191,597,20	\$221,620,111,20	\$46,253,927,12	\$42,169,037,23	\$175,366,184.08

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS LIC. HÉCTOR POBPIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 1o. de enero al 28 de febrero de 2025

				Egresos	0		
Concepto		Aprobado	Ampliacionesi	Modificado	Devengado	Pagado	Subejercicio
		A CONTRACTOR OF THE CONTRACTOR	(Reductiones)	3 = (1 + 2)	4	-9-4-	6=(3-4)
Gobierno	erana erana karana ana ana ana ana a	\$0.00	\$7,901,179.21	\$7,901,179.21	\$3,630,545.46	\$3,630,545,46	\$4,270,633,75
Legislación	· ·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia		\$0.00	\$7,901,179,21	\$7,901,179.21	\$3,630,545,46	\$3.630.545.46	\$4.270.633.75
Coordinación de la Politica de Gobierno		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Relaciones Exteriores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
Seguridad Nacional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y Seguridad Inte	rior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Servicios Generales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Social		\$121,428,514.00	\$92,290,417,99	\$213,718,931.99	\$42,623,381,66	\$38,538,491.77	\$171,095,550.33
Protección Ambiental		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vivienda y Servicios a la Comunidad		\$0.00	\$4,228,846,44	\$4,228,846,44	\$1,853,939,56	\$1,853,939,56	\$2,374,906,88
Salud		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreacion, Cultura y Otras Manifestacione	s Sociales	\$89,810,564.00	\$4,398,359.62	\$94,208,943.62	\$24,044,020,43	\$22,265,584,26	\$70,164,923,19
Educación		\$31,617,930.00	\$82,996,966.43	\$114,614,896.43	\$16,059,176.17	\$13,798,450,13	\$98,555,720,26
Protección Social		\$0.00	\$666,245.50	\$668,245.50	\$666,245.50	\$620,517.82	\$0.00
Otros Asuntos Sociales	es (5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Económico	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Económicos, Comerciales y Labora	ales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
Agropecuaria, Silvicultura, Pesca y Caza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustible y Energia		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mineria, Manufacturas y Construcción	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Econômio	o\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras No Clasificadas en Funciones Anteriores		\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Transacciones de la Deuda Pública / Costo	Financiero de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportacio	nes Entre Diferentes		3				,,,,,
Niveles y órdenes de Gobierno		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto		\$121,428,514.00	\$100,191,597.20	\$221,620,111.20	\$46,253,927.12	\$42,169,037.23	\$175,366,184.08

C.P. MARIO ALEJANDRO PIGUEROA ESCALANTE JEFE DE FINANZAS

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Indicadores de Postura Fiscal Del 1o. de enero al 28 de febrero de 2025 (Cifras en Pesos)

Concepto	Estimado/Aprobado	Devengano	Recaudado/Pagado
I. Ingresos Presupuestarios (I=1+2)	\$121,428,514.00	\$20,382,640.66	
1. Ingresos del Gobierno de la Entidad Federativa	\$0.00	\$0.00	\$0.00
Ingresos del Sector Paraestatal	\$121,428,514.00	\$20,382,640.66	\$20,382,640.66
II. Egresos Presupuestarios (II=3+4)	\$121,428,514.00	\$46,253,927.12	\$42,169,037.23
Egresos del Gobierno de la Entidad Federativa	\$0.00	\$0.00	\$0.00
Egresos del Sector Paraestatal	\$121,428,514.00	\$46,253,927.12	\$42,169,037.23
III. Balance Presupuestario (Superávit o Déficit) (III = I- II)	\$0.00	-\$25,871,286.46	
- Concepto	Estimado/Aprobado	Devengado	Recaudado/Pagado
III. Balance Presupuestario (Superávit o Déficit)	\$0.00	-\$25,871,286.46	-\$21,786,396.57
IV. Intereses, Comisiones y Gastos de la Deuda	\$0.00	\$0.00	\$0.00
V. Balance Primario (Superávit o Déficit) (V= lii+ IV)	\$0.00	-\$25,871,286.46	-\$21,786,396.57
Concepto	Estimado/Aprobado	Devengado	Recaudado/Pagado
A. Financiamiento	\$0.00	\$0.00	\$0.00
B. Amortización de la Deuda	\$0.00	\$0.00	\$0.00
C. Financiamiento Neto	\$0.00	\$0.00	\$0.00

Revisó

C.P. MARIO ALEJANDRO FIGUEBOA ESCALANTE JEFE DE FINANZAS

LIC. HECTOR PORTURIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN Gasto por Categoría Programática Del 1o. de enero al 28 de febrero de 2025

			Egresos			
Concepto	Aprobado	Ampliaciones/	Modificado	Devengado		Subejercicio
	Apricuado	(Reducciones)	ERMASHOLD NEW YORK	Devengado	Pagado	
	and the same of	<u> 2</u>	3 = (1 + 2)-	Α.	5	6 = (6 - 4)
Programas	\$121,428,514.00	\$10 0, 191,597.20	\$221,620,111.20	\$46,253,927.12	\$42,169,037.23	\$175,366,184.08
Subsidio: Sector Social y Privado o Entidades Federativas y Municipios	\$0.00	\$6,443,862,79	ec 443 003 70	62 240 005 20	00 040 005 00	
Sujetos a Reglas de Operación	\$0.00	\$6,443,862.79	\$6,443,862.79 \$6,443,862.79	\$2,218,865.30	\$2,218,865.30	\$4,224,997.49
Otros Subsidios	\$0.00	\$0,443,862.79	\$0,443,062.79	\$2,218,865.30	\$2,218,865.30	\$4,224,997.49
Desempeño de las Funciones	\$31,617,930,00	\$93,081,488.91	\$124,699,418.91	\$0.00	\$0.00 \$36,361,205,66	\$0.00
Prestación de Servicios Públicos	\$31,617,930.00	\$83,354,132.92	\$114,972,062,92	\$40,062,527.76		\$84,636,891.15
Provisión de Bienes Públicos	\$0.00	\$0,00	\$0.00	\$34,933,025.70 \$0.00	\$31,231,703.60	\$80,039,037.22
Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$9,727,355,99	\$9,727,355,99		\$0.00 \$5.129. 5 02.06	\$0.00
Promoción y fomento	\$0.00	\$0.00	\$0.00	\$5,129,502.06 \$0.00	\$5,129,502.06	\$4,597,853.93 \$0.00
Regulación y supervisión	\$0.00	\$0.00	\$0.00	\$0.00		
Funciones de las Fuerzas Armadas (Únicamente Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Proyectos de Inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrativos y de Apoyo	\$89,810,584.00	\$666,245.50	\$90.476.829.50	\$3,972,534,06	\$3,588,966.27	\$0.00
Apoyo al proceso presupuestario y para mejorar la eficiencia	\$65,610,364.00	\$000,245.50	\$30,410,023.30	\$5,572,554.00	\$3,300,300.27	\$86,504,295.44
Institucional	\$89,810,584,00	\$666,245,50	\$90,476,829,50	\$3,972,534.06	\$3,588,966,27	\$86,504,295,44
Apoyo a la función pública y al mejoramiento de la gestión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operaciones ajenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones de cumplimiento de resolución jurisdiccional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00
Pensiones y jubilaciones	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de estabilización	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de inversión y reestructura de pensiones	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado (Gobierno Federal)	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Gasto Federalizado	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a Entidades Federativas y Municipios	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$121,428,514.00	\$100,191,597.20		\$46,253,927.12	\$42,169,037.23	\$175,366,184,08

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS LIC. HECTOR PORPIRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

ING. GILBERTO CHAN PADILL

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN

YUCATAN

Conciliación entre los Ingresos Presupuestarios y Contables

Correspondiente Del 01/ene./2025 al 28/feb./2025

(Cifras en pesos)

2. Más Ingresos Contables No Presupuestarios	\$0.0
2.2 Incremento por Variación de Inventarios	\$0.0
2.3 Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	\$0.
2.4 Disminución del Exceso de Provisiones	. \$0.
2.5 Otros Ingresos y Beneficios Varios	\$0.
2.6 Otros Ingresos Contables No Presupuestarios	\$0.0
3. Menos Ingresos Presupuestarios No Contables	\$0.6
3.1 Aprovechamientos Patrimoniales	\$0.4
3.2 Ingresos Derivados de Financiamientos	\$0.0
3.3 Otros Ingresos Presupuestarios No Contábles	\$0.0

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS 11 1/4 ...

LIC. HÉCTÓR PORFIRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN

YUCATAN

Conciliación entre los Egresos Presupuestarios y los Gastos Contables

Correspondiente Del 01/ene./2025 al 28/feb./2025

(Cifras en pasos)

2. Menos Egresos Presupuestarios No Contables	\$39,034,583.
2.1 Materias Primas y Materiales de Producción y Comercialización	\$03,004,000.
2.2 Materiales y Suministros	\$1,671,780.
2.3 Mobiliario y Equipo de Administración	\$24,696,
2.4 Mobillario y Equipo Educacional y Recreativo	\$0.
2.5 Equipo e Instrumental Médico y de Laboratorio	\$0.
2.6 Vehículos y Equipo de Transporte	\$0,
2.7 Equipo de Defensa y Segundad	\$0.
2.8 Maquinaria, Otros Equipos y Herramientas	\$0,
2.9 Activos Bloiógicos	\$0.
2.10 Bienes Inmuebles	\$0.
2.11 Activos Intangibles	\$0.
2.12 Obra Pública en Bienes de Dominio Público	\$37,338,106.
2.13 Obra Pública en Bienes Propios	\$0.
2.14 Acciones y Participaciones de Capital	\$0.
2.15 Compra de Títulos y Valores	. \$0.
2.16 Concesión de Préstamos	\$0.
2.17 Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.
2.18 Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.
2.19 Amortización de la Deuda Pública	\$0,
2,20 Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$0.
2.21 Otros Egresos Presupuestarios No Contables	\$0.
3. Más Gastos Contables No Presupuestarios	\$25,294,568.
3.1 Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	\$780,875.
3.2 Provisiones	\$0.
3,3 Disminución de inventarios	\$0.
3.4 Otros Gastos	-\$179.
3.5 inversión Pública No Capitalizable	\$22,842,092.
3.6 Materiales y Suministros (consumos)	\$1,671,780.
3.7 Otros Gastos Contables No Presupuestarios	\$0.

Revisó

C.P. MARIO ALEJANDRO FIGUERÒA ESCALANTE JEFE DE FINANZAS Vo. Bø

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

Nombre del Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACION DE LA INFRAESTRUCTURA FISICA EDUCATIVA Y ELECTRICA DE YUCATAN Endeudamiento Neto

Del 1 de enero al 28 de febrero de 2025

(Cifras en Pesos)

Identificación de Crédito o Instrumento	Contratación / Colocación	Amortización	Endeudamiento Neto
	Créditos Banca	arios (9)	(8 = 6 - 7)
A Nombre de la Institución Bancaria	0.00	0.00	0.00
	0.00	0.00	0.00
. ,	0.00	.000	0.00
SIN INFORMACIÓN QUE		0.00	0.00
	0.00	0.00	0.00
	0.00	. 0.00	0.00
	0.00	0.00	0.00
l Total Créditos Bancarios	0.00	0.00	0.00
	Otros Instrumento	s de Deuda	
IA Nombre de instituciones diferentes a las pancarias	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	. 0.00
	0.00	. 0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
Il Total Otros Instrumentos de Deuda	0.00	0.00	0.00
III TOTAL	0.00	0.00	0.00

Revisó

C.P. MARIO ALEJANDRO FIGUERÓA ESCALANTE JEFE DE FINANZAS

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

bre del Ente Público : INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCA

Intereses de la Deuda

Del 1 de enero al 28 de febrero de 2025

(Cifras en Pesos)

Identificación de Crédito o Instrumento	Devengado	Pagado
	Créditos Bançarios	
	0.00	0.0
	0.00	0.0
SIN INFORMACION QUE REVEL	AR 0.00	0.0
	0.00	0.0
	0.00	0.0
	0.00	. 0.0
	0.00	0.0
Total de Intereses de Créditos Bancarios	0.00	0.0
	Otros Instrumentos de Deuda	
	na hawana (1882-1997), wa sanat ka manana ka manana ka 1997 ka bawa ka ka manana ka manana ka manana ka manana	
	Otros Instrumentos de Deuda 0.00	0,
	0.00	0.
	0.00 0.00	O. O.
	0.00 0.00 0.00	0. 0. 0.
	0.00 0.00 0.00 0.00	0. 0. 0.
	0.00 0.00 0.00 0.00	0. 0. 0. 0.
Fotal de Intereses de Otros Instrumentos de Deuda	0.00 0.00 0.00 0.00 0.00	0.0 0.0 0.0 0.0 0.0
	0.00 0.00 0.00 0.00 0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS Vo. Bo

LIC. HÉCTOR PORFÍRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

Autorizó.

ING. GILBERTO CHAN PADILLA

Instituto para el Desarrollo y Certificacion de la Infraestructra Fisica Educativa y Electrica de Yucatan Programas y Proyectos de Inversión Del 01 de enero al 28 febrero 2025

Sin informacion que revelar

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE

JEFE DE FINANZAS

Vo. Bo

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO

DIRECTOR ADMINISTRATIVO

ING. GILBERTO CHAN PADILLA

DIRECTOR GENERAL

ENTE PÚBLICO: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN **Indicadores**

Del 01 de enero al 28 febrero 2025

N° PP	NOMBRE DEL PROGRAMA	# INDICADOR	NOMBRE DEL INDICADOR	UNIDAD DE MEDIDA	AVANCE DE METAS
442	Gestión Eficiente de las Instituciones del Sector Social	19,969	Porcentaje del presupuesto ejercido en el eje 2 del PED 2018-2024 destinado al gasto corriente	Porcentaje	20.87
442	Gestión Eficiente de las Instituciones del Sector Social	19,997	Porcentaje del presupuesto ejercido en gastocorriente del eje 2 Yucatán con calidad de vida y bienestar social destinado a servicios personales	Porcentaje	4.01
442	Gestión Eficiente de las Instituciones del Sector Social		Porcentaje del presupuesto ejercido en gasto corriente del eje 2 Yucatán con calidad de vida y bienestar social destinado a cubrir los gastos en materiales y suministros	Porcentaje	4.01
442	Gestión Eficiente de las Instituciones del Sector Social	. 20.000	Porcentaje de presupuesto ejercido en gasto corriente del eje 2 Yucatán con calidad de vida y bienestar social destinado a cubrir los gastos en servicios generales	Porcentaje	16.86
442	Gestión Eficiente de las Instituciones del Sector Social		Porcentaje de presupuesto ejercido en gasto de capital del eje 2 Yucatán con calidad de vida y bienestar social destinado a inversión pública	Porcentaje	16.85

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE JEFE DE FINANZAS

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO DIRECTOR ADMINISTRATIVO

ING. GILBERTO CHAN DIRECTOR GENERAL Ente Público: INSTITUTO PARA EL DESARROLLO Y CERTIFICACIÓN DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA Y ELECTRICA DE YUCATÁN.

Relación de Cuentas Bancarias Productivas Específicas

Del 1 de enero al 28 de febrero de 2025

Fondo, Programa o Convenio	Datos de la Cuenta Bancaria	
	Institución Bancaria	Número de Cuenta
		:
· · · · · · · · · · · · · · · · · · ·		
SIN INFORMACIÓN QUE REVELAR	:	
	<u> </u>	

Revisó

C.P. MARIO ALEJANDRO FIGUEROA ESCALANTE
JEFE DE FINANZAS

Vo. Bo,

LIC. HÉCTOR PORFIRIO SOBRINO CASTILLO
DIRECTOR ADMINISTRATIVO

Autorixó.